

DEPARTMENT: College of Science, Technology, Engineering, & Mathematics - Mathematics

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									16	
Regular Non-tenure Track									6	
Total Full-time Budgeted Positions									22	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	11185		10687		9977		9777		9279	
Graduate	131		177		90		128		114	
Total Number of Credit Hours	11316		10864		10067		9905		9393	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	95		94		76		80		80	
Graduate	9		7		9		13		7	
Total Number of Majors	104		101		85		93		87	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	18		18		16		11		8	
Graduate	2		2		2		3		2	
Total Number of Degrees Awarded	20		20		18		14		10	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	2.4		2.5		2.4		1.7		1.3	
Graduate	18.3		13.6		26.7		28.1		21.1	
Total	20.7		16.1		29.1		29.8		22.3	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	10	70.0%	14	71.4%	13	84.6%	22	86.4%	20	75.0%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	1	0.0%	2	50.0%	0	0.0%
Undergraduate Transfer	5	60.0%	8	62.5%	8	87.5%	4	100.0%	4	50.0%
First-Time Masters	3	100.0%	1	100.0%	2	0.0%	6	66.7%	1	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	25	60.0%	24	58.3%	34	61.8%	29	58.6%	22	68.2%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Undergraduate Transfer	2	50.0%	7	57.1%	12	50.0%	8	87.5%	8	50.0%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	4	50.0%	2	100.0%	3	66.7%	1	0.0%	2	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									10	90.9%
Employed									6	60.0%
Continuing Education/Volunteer/US Military									4	36.4%
Graduate Known Status									3	100.0%
Employed									1	33.3%
Continuing Education/Volunteer/US Military									2	66.7%

*Graduating students included as retained