

DEPARTMENT: College of Humanities and Social Sciences - History and Anthropology

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									13	
Regular Non-tenure Track									5	
Total Full-time Budgeted Positions									18	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	4830		5135		5682		6342		6627	
Graduate	165		297		297		246		261	
Total Number of Credit Hours	4995		5432		5979		6588		6888	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	238		267		294		292		321	
Graduate	18		21		25		27		26	
Total Number of Majors	256		288		319		319		347	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	47		50		61		49		57	
Graduate	12		9		4		9		9	
Total Number of Degrees Awarded	59		59		65		58		66	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	14.6		14.6		16.1		11.6		12.9	
Graduate	87.3		36.4		16.2		43.9		41.4	
Total	101.9		51.0		32.3		55.5		54.3	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	27	70.4%	25	72.0%	25	68.0%	36	75.0%	37	70.3%
First-Time, Part-Time Freshmen	2	50.0%	1	0.0%	0	0.0%	0	0.0%	4	50.0%
Undergraduate Transfer	19	68.4%	23	52.2%	30	63.3%	22	68.2%	20	75.0%
First-Time Masters	3	100.0%	12	91.7%	7	85.7%	7	71.4%	10	70.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	35	48.6%	45	53.3%	47	57.4%	41	58.5%	40	50.0%
First-Time, Part-Time Freshmen	1	0.0%	2	0.0%	3	0.0%	0	0.0%	4	0.0%
Undergraduate Transfer	17	52.9%	20	60.0%	14	42.9%	16	31.3%	22	31.8%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	5	20.0%	9	66.7%	3	66.7%	12	83.3%	7	71.4%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									46	90.2%
Employed									31	70.5%
Continuing Education/Volunteer/US Military									8	15.7%
Graduate Known Status									8	88.9%
Employed									7	87.5%
Continuing Education/Volunteer/US Military									0	0.0%

*Graduating students included as retained