

DEPARTMENT: College of Education, Health, & Human Studies - Health, Human Performance, and Recreation

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									14	
Regular Non-tenure Track									7.4	
Total Full-time Budgeted Positions									21.4	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	8023		7248		7294		6924		6490	
Graduate	611		696		591		559		565	
Total Number of Credit Hours	8634		7944		7885		7483		7055	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	801		810		745		700		627	
Graduate	30		30		39		39		26	
Total Number of Majors	831		840		784		739		653	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	128		124		128		114		93	
Graduate	8		4		7		7		9	
Total Number of Degrees Awarded	136		128		135		121		102	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	23.9		25.7		26.3		24.7		21.5	
Graduate	15.7		6.9		14.2		15.0		19.1	
Total	39.6		32.6		40.5		39.7		40.6	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	123	79.7%	110	69.1%	106	78.3%	126	78.6%	101	66.3%
First-Time, Part-Time Freshmen	10	40.0%	11	36.4%	10	50.0%	4	50.0%	9	66.7%
Undergraduate Transfer	54	77.8%	54	68.5%	54	75.9%	57	71.9%	45	80.0%
First-Time Masters	15	60.0%	7	85.7%	15	86.7%	11	54.5%	14	42.9%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	108	57.4%	120	47.5%	141	47.5%	109	56.9%	143	51.0%
First-Time, Part-Time Freshmen	6	16.7%	7	0.0%	5	20.0%	7	14.3%	10	20.0%
Undergraduate Transfer	39	61.5%	53	56.6%	56	57.1%	51	47.1%	50	62.0%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	8	0.0%	8	75.0%	15	26.7%	7	28.6%	15	53.3%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									113	96.6%
Employed									68	60.7%
Continuing Education/Volunteer/US Military									40	34.2%
Graduate Known Status									7	100.0%
Employed									3	42.9%
Continuing Education/Volunteer/US Military									4	57.1%

*Graduating students included as retained