

DEPARTMENT: College of Humanities and Social Sciences - English

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									12	
Regular Non-tenure Track									8	
Total Full-time Budgeted Positions									20	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	9,714		9,426		9,210		8,751		8,940	
Graduate	781		818		840		817		760	
Total Number of Credit Hours	10,495		10,244		10,050		9,568		9,700	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	195		174		154		152		167	
Graduate	86		97		111		102		80	
Total Number of Majors	281		271		265		254		247	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	42		41		30		28		31	
Graduate	34		25		42		42		28	
Total Number of Degrees Awarded	76		66		72		70		59	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	6.5		6.5		4.9		4.8		5.2	
Graduate	52.2		36.7		60.0		61.7		44.2	
Total	58.7		43.2		64.9		66.5		49.4	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	19	73.7%	20	80.0%	23	73.9%	28	82.1%	35	68.6%
First-Time, Part-Time Freshmen	1	0.0%	1	100.0%	3	66.7%	0	0.0%	1	0.0%
Undergraduate Transfer	14	78.6%	12	75.0%	10	80.0%	9	88.9%	10	50.0%
First-Time Masters	34	91.2%	44	86.4%	34	91.2%	34	70.6%	28	85.7%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	36	58.3%	42	47.6%	38	60.5%	30	66.7%	27	40.7%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	1	0.0%	3	0.0%	0	0.0%
Undergraduate Transfer	4	50.0%	13	84.6%	13	53.8%	11	72.7%	17	64.7%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	33	72.7%	31	51.6%	34	76.5%	44	68.2%	34	76.5%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									26	89.7%
Employed									13	50.0%
Continuing Education/Volunteer/US Military									11	37.9%
Graduate Known Status									33	76.7%
Employed									23	69.7%
Continuing Education/Volunteer/US Military									8	18.6%

*Graduating students included as retained