

DEPARTMENT: Harrison College of Business and Computing - Accounting, Economics, and Finance

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track										
Regular Non-tenure Track										
Total Full-time Budgeted Positions										
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	8259		9421		9255		9299		9014	
Graduate	636		543		537		477		504	
Total Number of Credit Hours	8895		9964		9792		9776		9518	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	585		564		519		510		477	
Graduate	0		0		0		0		0	
Total Number of Majors	585		564		519		510		477	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	120		113		96		98		91	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	120		113		96		98		91	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	21.8		18.0		15.6		15.8		15.1	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	21.8		18.0		15.6		15.8		15.1	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	79	74.7%	61	77.0%	71	71.8%	71	83.1%	66	78.8%
First-Time, Part-Time Freshmen	1	100.0%	5	60.0%	1	0.0%	3	0.0%	0	0.0%
Undergraduate Transfer	31	80.6%	26	84.6%	28	78.6%	23	82.6%	22	77.3%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	60	50.0%	52	63.5%	69	58.0%	73	64.4%	68	58.8%
First-Time, Part-Time Freshmen	5	20.0%	4	25.0%	1	0.0%	3	33.3%	4	25.0%
Undergraduate Transfer	31	51.6%	21	71.4%	28	60.7%	40	65.0%	36	50.0%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES										
									2016-2017	
									N	%
Undergraduate Known Status									100	98.0%
Employed									65	65.7%
Continuing Education/Volunteer/US Military									24	23.5%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

*Graduating students included as retained