

PROGRAM REVIEW

February 7, 2011

UNIT Hospitality Management and Dietetics DEPARTMENT Human Environmental Studies COLLEGE College of Health & Human Se

GRADUATE _____

UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

| SIZE and SCOPE DATA UNDERGRADUATE | | | | | | | |
|--|---------|---------------------|-------|-------|-------|---|---|
| Measure | Minimum | Aspirational Target | Year | | | | |
| | | | AY07 | AY08 | AY09 | 4 | 5 |
| Majors UNIT Total | 95 | 185 | 157 | 167 | 197 | | |
| Food Service & Hospitality Mgt [BS/BS/FSHP] | | | 2 | 0 | 0 | | |
| Hospitality Management [BS/BS/HSPM] | | | 49 | 62 | 80 | | |
| Human Environ Studies:Dietetcs [BS/BS/HESD] | | | 106 | 105 | 56 | | |
| Human Environ Studies:Dietetcs [PRE-MAJOR/BS/HESD] | | | 0 | 0 | 61 | | |
| Minors UNIT Total | | | 24 | 38 | 47 | | |
| Hospitality Management (Minor) | | | 6 | 10 | 4 | | |
| Hospitality Management Minor | | | 0 | 0 | 5 | | |
| Nutrition | | | 5 | 28 | 38 | | |
| Nutrition minor | | | 13 | 0 | 0 | | |
| Completers UNIT Total | 13 | 30 | 22 | 28 | 36 | | |
| Hospitality Management [BS/BS/HSPM] | | | 9 | 10 | 11 | | |
| Human Environ Studies:Dietetcs [BS/BS/HESD] | | | 13 | 18 | 25 | | |
| % Completion Rate 6 YR | 50 | 100 | 73 | 67 | 50 | | |
| Unit - % Retention FS YR 1 -- F YR 2 | 80 | 80 | 45 | 69 | 62 | | |
| Unit - % Retention FS YR 3 -- F YR 4 | 80 | 80 | 79 | 76 | 75 | | |
| UNIV - % Retention FS YR 1 -- F YR 2 | | | 77 | 75 | 81 | | |
| UNIV - % Retention FS YR 3 -- F YR 4 | | | 82 | 84 | 83 | | |
| SCH On Campus FS | | | 3,691 | 4,321 | 4,196 | | |
| SCH Off Campus FS | | | 495 | 432 | 504 | | |
| SCH Total FS | | | 4,186 | 4,753 | 4,700 | | |
| SCH Summer On and Off Campus | | | 413 | 310 | 396 | | |
| SCHR (SCH ratios) On Campus Fall/Spring | 164 | 234 | 377 | 385 | 395 | | |
| SCHR (SCH ratios) Off Campus Fall/Spring | 199 | 234 | 234 | 309 | 323 | | |
| SCHR (SCH ratios) Total | 199 | 234 | 351 | 377 | 386 | | |
| Delaware SCHR | | | 285 | 233 | | | |
| % of Sections with Enrollment < 10 (GR < 8) | 10 | 0 | 3 | 3 | 2 | | |

TEACHING PERSONNEL DATA UNDERGRADUATE

| | Minimum | Aspirational Target | AY07 | AY08 | AY09 | Year 4 | Year 5 |
|---|---------|---------------------|------|-------|-------|--------|--------|
| Unit Full Time Faculty Number | 7.00 | 9.00 | 6.00 | 6.00 | 7.00 | | |
| Unit Full Time Faculty Adjusted for Release | 6.50 | 7.50 | 6.00 | 5.75 | 6.75 | | |
| Unit Full Time Faculty UG FTE | | | 8.38 | 8.01 | 10.28 | | |
| Unit Regional Campus Faculty Number | | | | | 0.00 | | |
| Other Teaching Personnel UG Number | 5.00 | 6.00 | 6.00 | 11.00 | 6.00 | | |
| Other Teaching Personnel UG PTFTE | 2.50 | 3.00 | 3.54 | 4.60 | 1.90 | | |

COMPARISONS UNDERGRADUATE

| | AY07 | | AY08 | | AY09 | | Year 4 | | Year 5 | |
|---|--------|--------|--------|--------|--------|--------|--------|------|--------|------|
| | COLL | UNIV | COLL | UNIV | COLL | UNIV | COLL | UNIV | COLL | UNIV |
| % Completion Rate 6 YR | 50.95 | 50.77 | 46.44 | 50.82 | 44.05 | 47.04 | | | | |
| Unit - % Retention FS YR 1 -- F YR 2 | 58.24 | 62.68 | 58.20 | 63.69 | 59.56 | 66.03 | | | | |
| Unit - % Retention FS YR 3 -- F YR 4 | 75.94 | 82.78 | 75.68 | 83.34 | 78.35 | 82.34 | | | | |
| UNIV - % Retention FS YR 1 -- F YR 2 | 67.28 | 62.81 | 67.43 | 63.69 | 69.37 | 66.13 | | | | |
| UNIV - % Retention FS YR 3 -- F YR 4 | 82.27 | 83.02 | 83.46 | 83.73 | 83.33 | 82.40 | | | | |
| SCHR (SCH ratios) On Campus Fall/Spring | 250.00 | 262.00 | 253.00 | 261.00 | 226.00 | 248.00 | | | | |
| SCHR (SCH ratios) Off Campus Fall/Spring | 263.00 | 227.00 | 161.00 | 290.00 | 143.00 | 213.00 | | | | |
| SCHR (SCH ratios) Total | 251.00 | 242.00 | 257.00 | 265.00 | 214.00 | 242.00 | | | | |
| % of Sections with Enrollment < 10 (GR < 8) | 24.28 | 17.54 | 23.88 | 17.42 | 35.59 | 22.70 | | | | |

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

| Measure | Mean | 5 year Outcome | % of Aspiration Target | Trend |
|---|-------|-------------------|------------------------|-----------|
| Majors UNIT Total | 173.7 | Needs Improvement | 93.87 | Improving |
| Food Service & Hospitality Mgt [BS/BS/FSHP] | 0.7 | | | Irregular |
| Hospitality Management [BS/BS/HSPM] | 63.7 | | | Improving |
| Human Environ Studies:Dietetics [BS/BS/HESD] | 89.0 | | | Declining |
| Human Environ Studies:Dietetics [PRE-MAJOR/BS/HESD] | 20.3 | | | Improving |
| Minors UNIT Total | 36.3 | | | Improving |
| Hospitality Management (Minor) | 6.7 | | | Irregular |
| Hospitality Management Minor | 1.7 | | | Improving |
| Nutrition | 23.7 | | | Improving |
| Nutrition minor | 4.3 | | | Irregular |

| | | | | |
|---|---------|-------------------|--------|-----------|
| Completers UNIT Total | 28.7 | Needs Improvement | 95.53 | Improving |
| Hospitality Management [BS/BS/HSPM] | 10.0 | | | Improving |
| Human Environ Studies:Dietetcs [BS/BS/HESD] | 18.7 | | | Improving |
| % Completion Rate 6 YR | 63.3 | Needs Improvement | 63.33 | Declining |
| Unit - % Retention FS YR 1 -- F YR 2 | 58.7 | Red Flag | 73.32 | Irregular |
| Unit - % Retention FS YR 3 -- F YR 4 | 76.7 | Red Flag | 95.82 | Declining |
| UNIV - % Retention FS YR 1 -- F YR 2 | 77.7 | | | Irregular |
| UNIV - % Retention FS YR 3 -- F YR 4 | 83.0 | | | Irregular |
| SCH On Campus FS | 4,069.3 | | | Irregular |
| SCH Off Campus FS | 477.0 | | | Irregular |
| SCH Total FS | 4,546.3 | | | Irregular |
| SCH Summer On and Off Campus | 373.0 | | | Irregular |
| SCHR (SCH ratios) On Campus Fall/Spring | 385.7 | Aspiration | 164.81 | Improving |
| SCHR (SCH ratios) Off Campus Fall/Spring | 288.7 | Aspiration | 123.35 | Improving |
| SCHR (SCH ratios) Total | 371.3 | Aspiration | 158.68 | Improving |
| % of Sections with Enrollment < 10 (GR < 8) | 2.7 | Red Flag | 0 | Declining |

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

| REVENUE DATA UNDERGRADUATE | | | | | |
|-----------------------------------|------------|--------------|--------------|--------|--------|
| Measure | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| All Courses - SCH Revenue | | | | | |
| On Campus FS | 732,053.43 | 936,948.34 | 975,376.04 | | |
| Off Campus FS | 80,933.76 | 68,241.18 | 78,805.86 | | |
| Summer On and Off Campus | 83,889.42 | 69,158.20 | 88,607.40 | | |
| Subtotal Revenue SCH | 896,876.61 | 1,074,347.72 | 1,142,789.30 | | |
| All Courses - Fees Revenue | | | | | |
| On Campus FS | 3,730.00 | 3,180.00 | 3,565.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue FeeS | 3,730.00 | 3,180.00 | 3,565.00 | | |
| All Courses - Total SCH and Fees | 900,606.61 | 1,077,527.72 | 1,146,354.30 | | |
| Univ Studies Crses - SCH Revenue | | | | | |
| On Campus FS | 317,215.89 | 499,008.57 | 471,306.96 | | |
| Off Campus FS | 65,542.26 | 68,241.18 | 78,805.86 | | |
| Summer On and Off Campus | 37,391.40 | 28,780.92 | 58,902.72 | | |
| Subtotal Revenue SCH | 420,149.55 | 596,030.67 | 609,015.54 | | |
| Univ Studies Crses - Fees Revenue | | | | | |
| On Campus FS | 0.00 | 0.00 | 0.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue FeeS | 0.00 | 0.00 | 0.00 | | |
| Univ Studies - Total SCH and Fees | 420,149.55 | 596,030.67 | 609,015.54 | | |
| SER/BC/ROM Crses - SCH Revenue | | | | | |
| On Campus FS | 116,519.82 | 108,953.28 | 120,187.80 | | |
| Off Campus FS | 15,391.50 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 11,697.54 | 16,194.24 | 13,023.72 | | |
| Subtotal Revenue SCH | 143,608.86 | 125,147.52 | 133,211.52 | | |
| SER/BC/ROM Crses - Fees Revenue | | | | | |
| On Campus FS | 2,200.00 | 1,675.00 | 1,750.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue Fees | 2,200.00 | 1,675.00 | 1,750.00 | | |
| SER/BC/ROM - Total SCH and Fees | 145,808.86 | 126,822.52 | 134,961.52 | | |
| Major Courses - SCH Revenue | | | | | |

| | | | | | |
|------------------------------------|------------|------------|------------|--|--|
| On Campus FS | 298,317.72 | 328,986.49 | 383,881.28 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 34,800.48 | 24,183.04 | 16,680.96 | | |
| Subtotal Revenue SCH | 333,118.20 | 353,169.53 | 400,562.24 | | |
| Major Courses - Fees Revenue | | | | | |
| On Campus FS | 1,530.00 | 1,505.00 | 1,815.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue FeeS | 1,530.00 | 1,505.00 | 1,815.00 | | |
| Major Courses - Total SCH and Fees | 334,648.20 | 354,674.53 | 402,377.24 | | |
| Unit Revenue External Grants | 0.00 | 0.00 | 0.00 | | |

SUMMARY UNDERGRADUATE

| Measure | Mean | Trend |
|-----------------------------------|--------------|-----------|
| All Courses - SCH Revenue | | |
| On Campus FS | 881,459.27 | Improving |
| Off Campus FS | 75,993.60 | Irregular |
| Summer On and Off Campus | 80,551.67 | Irregular |
| Subtotal Revenue SCH | 1,038,004.54 | Improving |
| All Courses - Fees Revenue | | |
| On Campus FS | 3,491.67 | Irregular |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue FeeS | 3,491.67 | Irregular |
| All Courses - Total SCH and Fees | 1,041,496.21 | Improving |
| Univ Studies Crses - SCH Revenue | | |
| On Campus FS | 429,177.14 | Irregular |
| Off Campus FS | 70,863.10 | Improving |
| Summer On and Off Campus | 41,691.68 | Irregular |
| Subtotal Revenue SCH | 541,731.92 | Improving |
| Univ Studies Crses - Fees Revenue | | |
| On Campus FS | 0.00 | Static |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue FeeS | 0.00 | Static |
| Univ Studies - Total SCH and Fees | 541,731.92 | Improving |
| SER/BC/ROM Crses - SCH Revenue | | |
| On Campus FS | 115,220.30 | Irregular |

| | | |
|------------------------------------|------------|-----------|
| Off Campus FS | 5,130.50 | Irregular |
| Summer On and Off Campus | 13,638.50 | Irregular |
| Subtotal Revenue SCH | 133,989.30 | Irregular |
| SER/BC/ROM Crses - Fees Revenue | | |
| On Campus FS | 1,875.00 | Irregular |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue Fees | 1,875.00 | Irregular |
| SER/BC/ROM - Total SCH and Fees | 135,864.30 | Irregular |
| Major Courses - SCH Revenue | | |
| On Campus FS | 337,061.83 | Improving |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 25,221.49 | Declining |
| Subtotal Revenue SCH | 362,283.32 | Improving |
| Major Courses - Fees Revenue | | |
| On Campus FS | 1,616.67 | Irregular |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue FeeS | 1,616.67 | Irregular |
| Major Courses - Total SCH and Fees | 363,899.99 | Improving |
| Unit Revenue External Grants | 0.00 | Static |

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

| COSTS DATA UNDERGRADUATE | | | | | |
|---|------------|------------|------------|--------|--------|
| | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| Cost Per Major | 1,256.00 | 1,236.00 | 1,231.00 | | |
| Unit Costs per Major SCH - On campus FS | 102.00 | 109.00 | 123.00 | | |
| Unit Costs per Major SCH - Off campus FS | 125.00 | 0.00 | 0.00 | | |
| Unit Costs per Major SCH - Summer | 58.00 | 103.00 | 60.00 | | |
| Unit Costs per Major SCH - Overall | 98.00 | 109.00 | 120.00 | | |
| Unit Costs for Major Crses - On campus FS | 180,518.00 | 191,195.00 | 236,554.00 | | |
| Unit Costs for Major Crses - Off campus FS | 4,695.00 | 0.00 | 0.00 | | |
| Unit Costs for Major Crses - Summer | 11,962.00 | 15,195.00 | 5,975.00 | | |
| Unit Costs for Major Crses - Overall | 197,175.00 | 206,389.00 | 242,528.00 | | |
| Unit Costs per Univ Studies SCH - On campus FS | 43.00 | 62.00 | 54.00 | | |
| Unit Costs per Univ Studies SCH - Off campus FS | 97.00 | 64.00 | 95.00 | | |
| Unit Costs per Univ Studies SCH - Summer | 89.00 | 106.00 | 71.00 | | |
| Unit Costs per Univ Studies SCH - Overall | 57.00 | 65.00 | 63.00 | | |
| Unit Costs for Univ Studies Crses - On campus FS | 68,910.00 | 143,098.00 | 109,488.00 | | |
| Unit Costs for Univ Studies Crses - Off campus FS | 40,686.00 | 27,853.00 | 47,758.00 | | |
| Unit Costs for Univ Studies Crses - Summer | 15,993.00 | 13,362.00 | 19,303.00 | | |
| Unit Costs for Univ Studies Crses - Overall | 125,589.00 | 184,314.00 | 176,550.00 | | |
| Unit Costs per SER/BC/ROM SCH - On campus FS | 112.00 | 130.00 | 148.00 | | |
| Unit Costs per SER/BC/ROM SCH - Off campus FS | 125.00 | 0.00 | 0.00 | | |
| Unit Costs per SER/BC/ROM SCH - Summer | 111.00 | 77.00 | 80.00 | | |
| Unit Costs per SER/BC/ROM SCH - Overall | 113.00 | 123.00 | 142.00 | | |
| Unit Costs for SER/BC/ROM Crses - On campus FS | 32,589.00 | 31,298.00 | 38,180.00 | | |
| Unit Costs for SER/BC/ROM Crses - Off campus FS | 4,695.00 | 0.00 | 0.00 | | |
| Unit Costs for SER/BC/ROM Crses - Summer | 3,151.00 | 2,770.00 | 2,170.00 | | |
| Unit Costs for SER/BC/ROM Crses - Overall | 40,435.00 | 34,069.00 | 40,350.00 | | |
| Unit Costs per All SCH - On campus FS | 78.00 | 85.00 | 92.00 | | |
| Unit Costs per All SCH - Off campus FS | 101.00 | 64.00 | 95.00 | | |
| Unit Costs per All SCH - Summer | 75.00 | 101.00 | 69.00 | | |
| Unit Costs per All SCH - Overall | 81.00 | 84.00 | 90.00 | | |
| Unit Costs for All Crses - On campus FS | 282,016.00 | 365,591.00 | 384,222.00 | | |
| Unit Costs for All Crses - Off campus FS | 50,076.00 | 27,853.00 | 47,758.00 | | |
| Unit Costs for All Crses - Summer | 31,107.00 | 31,327.00 | 27,449.00 | | |
| Unit Costs for All Crses - Overall | 363,199.00 | 424,772.00 | 459,429.00 | | |

| COSTS COMPARISONS UNDERGRADUATE | | | | | |
|---------------------------------------|----------|----------|----------|--------|--------|
| | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| College Cost per Major | 2,909.00 | 2,641.00 | 2,280.00 | | |
| University Cost per Major | 3,297.00 | 3,345.00 | 2,083.00 | | |
| Delaware Study Cost/SCH Unit | 195.00 | 193.00 | 0.00 | | |
| College Cost per Major SCHR | 210.00 | 205.00 | 245.00 | | |
| University Cost per Major SCHR | 204.00 | 214.00 | 231.00 | | |
| College Cost per Univ Studies SCHR | 186.00 | 104.00 | 90.00 | | |
| University Cost per Univ Studies SCHR | 153.00 | 108.00 | 106.00 | | |
| College Cost per SER/BC/ROM SCHR | 308.00 | 177.00 | 166.00 | | |
| University Cost per SER/BC/ROM SCHR | 121.00 | 130.00 | 117.00 | | |
| College Cost per all SCHR | 186.00 | 168.00 | 186.00 | | |
| University Cost per all SCHR | 153.00 | 155.00 | 161.00 | | |

| SUMMARY UNDERGRADUATE | | |
|---|------------|-----------|
| | Mean | Trend |
| Cost Per Major | 1,241.00 | Declining |
| Unit Costs per Major SCH - On campus FS | 111.33 | Improving |
| Unit Costs per Major SCH - Off campus FS | 41.66 | Irregular |
| Unit Costs per Major SCH - Summer | 73.66 | Irregular |
| Unit Costs per Major SCH - Overall | 109.00 | Improving |
| Unit Costs for Major Crses - On campus FS | 202,755.66 | Improving |
| Unit Costs for Major Crses - Off campus FS | 1,565.00 | Irregular |
| Unit Costs for Major Crses - Summer | 11,044.00 | Irregular |
| Unit Costs for Major Crses - Overall | 215,364.00 | Improving |
| Unit Costs per Univ Studies SCH - On campus FS | 53.00 | Irregular |
| Unit Costs per Univ Studies SCH - Off campus FS | 85.33 | Irregular |
| Unit Costs per Univ Studies SCH - Summer | 88.66 | Irregular |
| Unit Costs per Univ Studies SCH - Overall | 61.66 | Irregular |
| Unit Costs for Univ Studies Crses - On campus FS | 107,165.33 | Irregular |
| Unit Costs for Univ Studies Crses - Off campus FS | 38,765.66 | Irregular |
| Unit Costs for Univ Studies Crses - Summer | 16,219.33 | Irregular |
| Unit Costs for Univ Studies Crses - Overall | 162,151.00 | Irregular |
| Unit Costs per SER/BC/ROM SCH - On campus FS | 130.00 | Improving |
| Unit Costs per SER/BC/ROM SCH - Off campus FS | 41.66 | Irregular |
| Unit Costs per SER/BC/ROM SCH - Summer | 89.33 | Irregular |
| Unit Costs per SER/BC/ROM SCH - Overall | 126.00 | Improving |
| Unit Costs for SER/BC/ROM Crses - On campus FS | 34,022.33 | Irregular |

| | | |
|---|------------|-----------|
| Unit Costs for SER/BC/ROM Crses - Off campus FS | 1,565.00 | Irregular |
| Unit Costs for SER/BC/ROM Crses - Summer | 2,697.00 | Declining |
| Unit Costs for SER/BC/ROM Crses - Overall | 38,284.66 | Irregular |
| Unit Costs per All SCH - On campus FS | 85.00 | Improving |
| Unit Costs per All SCH - Off campus FS | 86.66 | Irregular |
| Unit Costs per All SCH - Summer | 81.66 | Irregular |
| Unit Costs per All SCH - Overall | 85.00 | Improving |
| Unit Costs for All Crses - On campus FS | 343,943.00 | Improving |
| Unit Costs for All Crses - Off campus FS | 41,895.66 | Irregular |
| Unit Costs for All Crses - Summer | 29,961.00 | Irregular |
| Unit Costs for All Crses - Overall | 415,800.00 | Improving |

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

| UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS | | | | | |
|---|-------|-------|-------|--------|--------|
| | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| University Studies: On Campus FS | 1,593 | 2,295 | 2,022 | | |
| University Studies: Off Campus FS | 420 | 432 | 504 | | |
| University Studies: Summer | 180 | 126 | 270 | | |
| University Studies: Total | 2,193 | 2,853 | 2,796 | | |
| Services: On Campus FS | 0 | 0 | 0 | | |
| Services: Off Campus FS | 0 | 0 | 0 | | |
| Services: Summer | 0 | 0 | 0 | | |
| Services: Total | 0 | 0 | 0 | | |
| ROM: On Campus FS | 588 | 501 | 516 | | |
| ROM: Off Campus FS | 75 | 0 | 0 | | |
| ROM: Summer | 57 | 72 | 54 | | |
| ROM: Total | 720 | 573 | 570 | | |
| Business Core: On Campus FS | 0 | 0 | 0 | | |
| Business Core: Off Campus FS | 0 | 0 | 0 | | |
| Business Core: Summer | 0 | 0 | 0 | | |
| Business Core: Total | 0 | 0 | 0 | | |

| UNIT SCH SUMMARY | | |
|-----------------------------------|---------|-----------|
| Measure | Mean | Trend |
| University Studies: On Campus FS | 1,970.0 | Irregular |
| University Studies: Off Campus FS | 452.0 | Improving |
| University Studies: Summer | 192.0 | Irregular |
| University Studies: Total | 2,614.0 | Irregular |
| Services: On Campus FS | 0.0 | Static |
| Services: Off Campus FS | 0.0 | Static |
| Services: Summer | 0.0 | Static |
| Services: Total | 0.0 | Static |
| ROM: On Campus FS | 535.0 | Irregular |
| ROM: Off Campus FS | 25.0 | Irregular |
| ROM: Summer | 61.0 | Irregular |
| ROM: Total | 621.0 | Declining |
| Business Core: On Campus FS | 0.0 | Static |
| Business Core: Off Campus FS | 0.0 | Static |

| | | |
|-----------------------|-----|--------|
| Business Core: Summer | 0.0 | Static |
| Business Core: Total | 0.0 | Static |

UNDERGRADUATE

Brief Conclusion from Data

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Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

V. EXTERNAL DEMAND

| EXTERNAL DEMAND DATA UNDERGRADUATE | | | | | | | | | | |
|------------------------------------|------|-----|------|-------|------|-----|--------|-----|--------|-----|
| | AY07 | | AY08 | | AY09 | | Year 4 | | Year 5 | |
| ACT DATA | | | | | | | | | | |
| | N | ACT | N | ACT | N | ACT | N | ACT | N | ACT |
| No. Identifying Planned Major | | | | | | | | | | |
| UNIT Totals | | | 245 | 19.91 | | | | | | |
| CULINARY ARTS [783] | | | 123 | 19.00 | | | | | | |
| FOODPRODUCTN MGMT SVCS [786] | | | 11 | 16.90 | | | | | | |
| FOODSCI&NUTR/DIETETICS [787] | | | 30 | 22.10 | | | | | | |
| HOTEL/RESTAURANT MGMT [456] | | | 81 | 20.90 | | | | | | |
| No. of ACT Scores to Southeast | | | | | | | | | | |
| UNIT Totals | | | 17 | 20.31 | | | | | | |
| CULINARY ARTS [783] | | | 6 | 19.70 | | | | | | |
| FOODPRODUCTN MGMT SVCS [786] | | | 1 | 17.00 | | | | | | |
| FOODSCI&NUTR/DIETETICS [787] | | | 6 | 21.00 | | | | | | |
| HOTEL/RESTAURANT MGMT [456] | | | 4 | 21.00 | | | | | | |
| Yield: No. Enrolled at Southeast | | | | | | | | | | |
| UNIT Totals | | | 2 | 20.50 | | | | | | |
| CULINARY ARTS [783] | | | 0 | 0.00 | | | | | | |
| FOODPRODUCTN MGMT SVCS [786] | | | 1 | 17.00 | | | | | | |
| FOODSCI&NUTR/DIETETICS [787] | | | 1 | 24.00 | | | | | | |
| HOTEL/RESTAURANT MGMT [456] | | | 0 | 0.00 | | | | | | |

| SUMMARY UNDERGRADUATE | | |
|----------------------------------|------|-------|
| | Mean | Trend |
| Yield: No. Enrolled at Southeast | | |
| UNIT Totals | 20.5 | |
| CULINARY ARTS [783] | 0.0 | |
| FOODPRODUCTN MGMT SVCS [786] | 17.0 | |
| FOODSCI&NUTR/DIETETICS [787] | 24.0 | |
| HOTEL/RESTAURANT MGMT [456] | 0.0 | |

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VI. QUALITY OF PROGRAM INPUTS

| UNDERGRADUATE | | | | | |
|-----------------------------|-------|-------|-------|--------|--------|
| Measure | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| ACT | 22.18 | 23.32 | 22.53 | | |
| Selected Merit Scholarships | 3.00 | 6.00 | 5.00 | | |
| High School GPA | 3.54 | 3.11 | 3.40 | | |
| CBASE Composite | 0.00 | 0.00 | 0.00 | | |
| CBASE English | 0.00 | 0.00 | 0.00 | | |
| CBASE Math | 0.00 | 0.00 | 0.00 | | |
| CBASE Science | 0.00 | 0.00 | 0.00 | | |
| CBASE Social Studies | 0.00 | 0.00 | 0.00 | | |
| CBASE Writing | 0.00 | 0.00 | 0.00 | | |

| COMPARISONS UNDERGRADUATE | | | | | | | | | | | | | | | |
|---------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|------|-----|--------|------|-----|
| | AY07 | | | AY08 | | | AY09 | | | Year 4 | | | Year 5 | | |
| | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT |
| ACT | 21.47 | 22.24 | 21.10 | 21.63 | 22.38 | 21.20 | 21.85 | 22.59 | 21.10 | | | | | | |
| High School GPA | 3.31 | 3.31 | | 3.27 | 3.29 | | 3.35 | 3.40 | | | | | | | |
| CBASE Composite | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| CBASE English | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| CBASE Math | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| CBASE Science | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| CBASE Social Studies | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| CBASE Writing | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |

| SUMMARY UNDERGRADUATE | | |
|-----------------------|-------|-----------|
| Measure | Mean | Trend |
| ACT | 22.65 | Irregular |
| High School GPA | 3.31 | Irregular |
| CBASE Composite | 0.00 | Static |

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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VII. QUALITY OF PROGRAM OUTPUTS

| WP003 UNDERGRADUATE | | | | | | | | | | |
|---------------------------|------|-------|------|-------|------|--------|--------|---|--------|---|
| | AY07 | | AY08 | | AY09 | | Year 4 | | Year 5 | |
| | N | % | N | % | N | % | N | % | N | % |
| >= 9.5 (superior) | 5 | 12.82 | 4 | 13.33 | 13 | 32.50 | | | | |
| 8.0 - 9.0 (proficiency) | 23 | 58.97 | 19 | 63.33 | 18 | 45.00 | | | | |
| 7.0 - 7.5 (marginal pass) | 9 | 23.07 | 6 | 20.00 | 6 | 15.00 | | | | |
| < 7.0 (fail) | 2 | 5.12 | 1 | 3.33 | 3 | 7.50 | | | | |
| Unit First Time Pass Rate | 38 | 97.43 | 29 | 96.66 | 40 | 100.00 | | | | |
| Unit Mean | 39 | 8.29 | 30 | 8.36 | 40 | 8.48 | | | | |

| WP003 COMPARISONS UNDERGRADUATE | | | | | | | | | | |
|---------------------------------|-------|--|-------|--|-------|--|--------|--|--------|--|
| | AY07 | | AY08 | | AY09 | | Year 4 | | Year 5 | |
| College Mean | 8.21 | | 8.35 | | 8.20 | | | | | |
| College Pass Rate | 97.15 | | 97.61 | | 99.06 | | | | | |
| University Mean | 8.25 | | 8.34 | | 8.35 | | | | | |
| University Pass Rate | 97.99 | | 98.74 | | 98.23 | | | | | |

| WP003 SUMMARY UNDERGRADUATE | | | | |
|-----------------------------|--|--|------|-----------|
| Method | | | Mean | Trend |
| WP003 Mean | | | 8.39 | Improving |

UNDERGRADUATE

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

Program Review Final University Committee Chair Comments

X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

UNDERGRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision