

PROGRAM REVIEW

February 7, 2011

UNIT Political Science DEPARTMENT Pol Sci, Philosophy & Religion COLLEGE College of Liberal Arts

GRADUATE _____ UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	110	150	143	126	116		
Political Science (BA) [BA/BA/PSBA]			30	35	35		
Political Science (BS) [BS/BS/POLS]			92	62	55		
Pre-Law [PREPROF/PPOF/PRLW]			21	29	26		
Minors UNIT Total			33	37	35		
Political Science minor			31	34	34		
Public Administration Minor			2	3	1		
Completers UNIT Total	19	26	18	27	13		
Political Science (BA) [BA/BA/PSBA]			4	7	4		
Political Science (BS) [BS/BS/POLS]			14	20	9		
% Completion Rate 6 YR	60	80	47	44	52		
Unit - % Retention FS YR 1 -- F YR 2	25	50	28	38	46		
Unit - % Retention FS YR 3 -- F YR 4	60	80	77	65	82		
UNIV - % Retention FS YR 1 -- F YR 2			62	59	77		
UNIV - % Retention FS YR 3 -- F YR 4			85	71	88		
SCH On Campus FS			5,240	5,303	5,025		
SCH Off Campus FS			946	1,024	1,013		
SCH Total FS			6,186	6,327	6,038		
SCH Summer On and Off Campus			540	537	541		
SCHR (SCH ratios) On Campus Fall/Spring	264	330	354	342	349		
SCHR (SCH ratios) Off Campus Fall/Spring	264	297	284	296	390		
SCHR (SCH ratios) Total	207	330	341	334	355		
Delaware SCHR			267	246			
% of Sections with Enrollment < 10 (GR < 8)	10	5	4	4	13		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	9.00	10.00	9.00	9.00	9.00		
Unit Full Time Faculty Adjusted for Release	8.50	10.00	8.50	8.50	8.50		
Unit Full Time Faculty UG FTE			15.92	16.09	15.99		
Unit Regional Campus Faculty Number					1.00		
Other Teaching Personnel UG Number	0.00	0.00	6.00	5.00	4.00		
Other Teaching Personnel UG PTFTE	0.00	1.00	2.23	2.87	1.00		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.12	50.77	52.30	50.82	53.68	47.04				
Unit - % Retention FS YR 1 -- F YR 2	56.28	62.68	60.66	63.69	64.95	66.03				
Unit - % Retention FS YR 3 -- F YR 4	82.02	82.78	78.74	83.34	81.67	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	128.3	Needs Improvement	85.55	Declining
Political Science (BA) [BA/BA/PSBA]	33.3			Irregular
Political Science (BS) [BS/BS/POLS]	69.7			Declining
Pre-Law [PREPROF/PPOF/PRLW]	25.3			Irregular
Minors UNIT Total	35.0			Irregular
Political Science minor	33.0			Irregular
Public Administration Minor	2.0			Irregular
Completers UNIT Total	19.3	Needs Improvement	74.34	Irregular
Political Science (BA) [BA/BA/PSBA]	5.0			Irregular
Political Science (BS) [BS/BS/POLS]	14.3			Irregular

% Completion Rate 6 YR	47.7	Red Flag	59.57	Irregular
Unit - % Retention FS YR 1 -- F YR 2	37.3	Needs Improvement	74.66	Improving
Unit - % Retention FS YR 3 -- F YR 4	74.7	Needs Improvement	93.32	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	66.0			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	81.3			Irregular
SCH On Campus FS	5,189.3			Irregular
SCH Off Campus FS	994.3			Irregular
SCH Total FS	6,183.7			Irregular
SCH Summer On and Off Campus	539.3			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	348.3	Aspiration	105.55	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	323.3	Aspiration	108.86	Improving
SCHR (SCH ratios) Total	343.3	Aspiration	104.03	Irregular
% of Sections with Enrollment < 10 (GR < 8)	7.0	Red Flag	140	Improving

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	1,044,479.20	1,153,061.26	1,173,479.50		
Off Campus FS	121,367.12	144,364.68	153,535.64		
Summer On and Off Campus	102,678.48	111,542.19	119,895.26		
Subtotal Revenue SCH	1,268,524.80	1,408,968.13	1,446,910.40		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	1,268,524.80	1,408,968.13	1,446,910.40		
Univ Studies Crses - SCH Revenue					
On Campus FS	794,100.75	936,687.84	968,887.74		
Off Campus FS	120,891.12	143,854.68	150,983.28		
Summer On and Off Campus	94,373.82	104,319.66	118,273.50		
Subtotal Revenue SCH	1,009,365.69	1,184,862.18	1,238,144.52		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	1,009,365.69	1,184,862.18	1,238,144.52		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	26,100.36	14,250.72	19,461.12		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	26,100.36	14,250.72	19,461.12		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	26,100.36	14,250.72	19,461.12		
Major Courses - SCH Revenue					

On Campus FS	224,278.09	202,122.70	185,130.64		
Off Campus FS	476.00	510.00	2,552.36		
Summer On and Off Campus	8,304.65	7,222.53	1,621.75		
Subtotal Revenue SCH	233,058.75	209,855.23	189,304.76		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	233,058.75	209,855.23	189,304.76		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	1,123,673.32	Improving
Off Campus FS	139,755.81	Improving
Summer On and Off Campus	111,371.98	Improving
Subtotal Revenue SCH	1,374,801.11	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	1,374,801.11	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	899,892.11	Improving
Off Campus FS	138,576.36	Improving
Summer On and Off Campus	105,655.66	Improving
Subtotal Revenue SCH	1,144,124.13	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	1,144,124.13	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	19,937.40	Irregular

Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	19,937.40	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	19,937.40	Irregular
Major Courses - SCH Revenue		
On Campus FS	203,843.81	Declining
Off Campus FS	1,179.45	Improving
Summer On and Off Campus	5,716.31	Declining
Subtotal Revenue SCH	210,739.58	Declining
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	210,739.58	Declining
Unit Revenue External Grants	0.00	Static

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Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	930.00	1,121.00	1,331.00		
Unit Costs per Major SCH - On campus FS	113.00	145.00	183.00		
Unit Costs per Major SCH - Off campus FS	294.00	250.00	54.00		
Unit Costs per Major SCH - Summer	104.00	166.00	0.00		
Unit Costs per Major SCH - Overall	113.00	146.00	179.00		
Unit Costs for Major Crses - On campus FS	129,695.00	135,762.00	153,529.00		
Unit Costs for Major Crses - Off campus FS	1,176.00	1,001.00	924.00		
Unit Costs for Major Crses - Summer	2,176.00	4,487.00	0.00		
Unit Costs for Major Crses - Overall	133,047.00	141,250.00	154,453.00		
Unit Costs per Univ Studies SCH - On campus FS	90.00	90.00	94.00		
Unit Costs per Univ Studies SCH - Off campus FS	81.00	70.00	74.00		
Unit Costs per Univ Studies SCH - Summer	80.00	87.00	92.00		
Unit Costs per Univ Studies SCH - Overall	87.00	86.00	90.00		
Unit Costs for Univ Studies Crses - On campus FS	357,100.00	385,282.00	389,012.00		
Unit Costs for Univ Studies Crses - Off campus FS	76,095.00	71,818.00	73,378.00		
Unit Costs for Univ Studies Crses - Summer	39,854.00	43,694.00	48,868.00		
Unit Costs for Univ Studies Crses - Overall	473,049.00	500,793.00	511,257.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	95.00	175.00	83.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	95.00	175.00	83.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	6,242.00	5,782.00	3,502.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	6,242.00	5,782.00	3,502.00		
Unit Costs per All SCH - On campus FS	95.00	100.00	109.00		
Unit Costs per All SCH - Off campus FS	82.00	71.00	73.00		
Unit Costs per All SCH - Summer	81.00	91.00	90.00		
Unit Costs per All SCH - Overall	92.00	95.00	102.00		
Unit Costs for All Crses - On campus FS	493,036.00	526,826.00	546,042.00		
Unit Costs for All Crses - Off campus FS	77,271.00	72,819.00	74,302.00		
Unit Costs for All Crses - Summer	42,030.00	48,181.00	48,868.00		
Unit Costs for All Crses - Overall	612,337.00	647,825.00	669,212.00		

COSTS COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	142.00	169.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	1,127.33	Improving
Unit Costs per Major SCH - On campus FS	147.00	Improving
Unit Costs per Major SCH - Off campus FS	199.33	Declining
Unit Costs per Major SCH - Summer	90.00	Irregular
Unit Costs per Major SCH - Overall	146.00	Improving
Unit Costs for Major Crses - On campus FS	139,662.00	Improving
Unit Costs for Major Crses - Off campus FS	1,033.66	Declining
Unit Costs for Major Crses - Summer	2,221.00	Irregular
Unit Costs for Major Crses - Overall	142,916.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	91.33	Improving
Unit Costs per Univ Studies SCH - Off campus FS	75.00	Irregular
Unit Costs per Univ Studies SCH - Summer	86.33	Improving
Unit Costs per Univ Studies SCH - Overall	87.66	Irregular
Unit Costs for Univ Studies Crses - On campus FS	377,131.33	Improving
Unit Costs for Univ Studies Crses - Off campus FS	73,763.66	Irregular
Unit Costs for Univ Studies Crses - Summer	44,138.66	Improving
Unit Costs for Univ Studies Crses - Overall	495,033.00	Improving
Unit Costs per SER/BC/ROM SCH - On campus FS	117.66	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	117.66	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	5,175.33	Declining

Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	5,175.33	Declining
Unit Costs per All SCH - On campus FS	101.33	Improving
Unit Costs per All SCH - Off campus FS	75.33	Irregular
Unit Costs per All SCH - Summer	87.33	Irregular
Unit Costs per All SCH - Overall	96.33	Improving
Unit Costs for All Crses - On campus FS	521,968.00	Improving
Unit Costs for All Crses - Off campus FS	74,797.33	Irregular
Unit Costs for All Crses - Summer	46,359.66	Improving
Unit Costs for All Crses - Overall	643,124.66	Improving

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Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	3,975	4,302	4,143		
University Studies: Off Campus FS	942	1,020	996		
University Studies: Summer	498	504	534		
University Studies: Total	5,415	5,826	5,673		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	132	66	84		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	132	66	84		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	4,140.0	Irregular
University Studies: Off Campus FS	986.0	Irregular
University Studies: Summer	512.0	Improving
University Studies: Total	5,638.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	94.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	94.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			632	22.78						
LAW [856]			448	22.10						
POLITICALSCI/GOVERNMENT [858]			177	24.60						
PUBLIC ADMINISTRATION [550]			2	21.50						
PUBLIC AFFAIRS [551]			5	19.60						
No. of ACT Scores to Southeast										
UNIT Totals			45	21.67						
LAW [856]			37	21.40						
POLITICALSCI/GOVERNMENT [858]			8	22.90						
PUBLIC ADMINISTRATION [550]			0	0.00						
PUBLIC AFFAIRS [551]			0	0.00						
Yield: No. Enrolled at Southeast										
UNIT Totals			13	22.27						
LAW [856]			11	21.50						
POLITICALSCI/GOVERNMENT [858]			2	26.50						
PUBLIC ADMINISTRATION [550]			0	0.00						
PUBLIC AFFAIRS [551]			0	0.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	22.3	
LAW [856]	21.5	
POLITICALSCI/GOVERNMENT [858]	26.5	
PUBLIC ADMINISTRATION [550]	0.0	
PUBLIC AFFAIRS [551]	0.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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Brief Conclusion from Data

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	23.53	24.09	23.31		
Selected Merit Scholarships	5.00	8.00	8.00		
High School GPA	3.38	3.37	3.40		
CBASE Composite	0.00	0.00	0.00		
CBASE English	0.00	0.00	0.00		
CBASE Math	0.00	0.00	0.00		
CBASE Science	0.00	0.00	0.00		
CBASE Social Studies	0.00	0.00	0.00		
CBASE Writing	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	23.20	22.24	21.10	23.20	22.38	21.20	23.47	22.59	21.10						
High School GPA	3.33	3.31		3.32	3.29		3.43	3.40							
CBASE Composite	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE English	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Math	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Science	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Social Studies	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Writing	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
ACT	23.65	Irregular
High School GPA	3.34	Irregular
CBASE Composite	0.00	Static

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	3	15.78	4	18.18	6	33.33				
8.0 - 9.0 (proficiency)	11	57.89	16	72.72	11	61.11				
7.0 - 7.5 (marginal pass)	4	21.05	2	9.09	0	0.00				
< 7.0 (fail)	1	5.26	0	0.00	1	5.55				
Unit First Time Pass Rate	17	89.47	22	100.00	18	100.00				
Unit Mean	19	8.21	22	8.59	18	8.72				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.34	8.47	8.62		
College Pass Rate	98.49	98.91	98.32		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

WP003 SUMMARY UNDERGRADUATE			
Method	Mean	Trend	
WP003 Mean	8.51	Improving	

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VIII. CURRENCY OF CURRICULUM

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What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision