

PROGRAM REVIEW

February 7, 2011

UNIT Industrial & Engineering Technology DEPARTMENT Industrial & Engineering Tech COLLEGE School of Polytechnic Studies

GRADUATE X

UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

Briefly describe the depth and breadth of your unit's offerings (Graduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	450	600	570	529	538		
Computer Technology - Auto Mfg [AAS COM TECH/AASCT/CTAM]			1	1	2		
Computer Technology - Auto Mfg [AAS COMP TEC/AAS/CTAM]			2	0	0		
Computer Technology - Micro Sy [AAS COM TECH/AASCT/CTMS]			4	8	4		
Computer Technology - Micro Sy [AAS COMP TEC/AAS/CTMS]			7	0	0		
Computer Technology - Tech Com [AAS COM TECH/AASCT/CTTG]			10	10	14		
Computer Technology - Tech Com [AAS COMP TEC/AAS/CTTG]			9	1	0		
Design Drafting (2 YR) [2YR DSGN DRF/CERT2/DSDC]			0	1	1		
Electronics (2 YR) [2YR ELECTR/CERT2/ELEC]			0	0	1		
Eng Tech:Mech & Manufact System [BS/BS/ETMM]			0	4	23		
Engineering Tech: Elec & Cntrl [BS/BS/ETEL]			43	34	38		
Engineering Tech: Manufacturing [BS/BS/ETMF]			36	30	15		
Graphics Technology Certifctn [2YR GRPH TEC/CERT2/GRTC]			7	3	1		
Ind Tech: Comp/Multimedia Grph [BS/BS/ITCM]			0	2	50		
Ind Tech: Telecomm & Comp Ntwk [BS/BS/ITTN]			52	64	69		
Ind Tech:Cnstrctn Mgmt/Design [BS/BS/ITCO]			0	106	113		
Ind Tech:Facilities Management [BS/BS/ITFM]			0	2	16		
Ind Tech:Tch Mgt (St. Louis) [BS/BS/ITSL]			0	0	10		
Industrial Education [BSE-HS/BSEHS/INED]			21	19	17		
Industrial Education [PRE EDUC/BSE/INED]			5	8	8		
Industrial Tech: Technology [BS/BS/ITTO]			0	12	26		
Industrial Tech:Technology Mgt [BS/BS/ITTM]			0	0	14		
Industrial Technology:Cnstrctn [BS/BS/ITCO]			118	14	0		
Industrial Technology:El/Comp [BS/BS/ITET]			14	7	3		
Industrial Technology:IM (StL) [BS/BS/ITMN]			10	11	7		
Industrial Technology:Ind Mgt [BS/BS/ITIM]			35	29	23		
Industrial Technology:Tch Grph [BS/BS/ITTG]			99	78	40		

Industrial Technology:Tch(StL) [BS/BS/ITTL]			45	44	33		
Industrial Technology:Tech Mgt [BS/BS/ITTO]			0	20	0		
Industrial Technology:Tech Opt [BS/BS/ITTO]			36	7	0		
Manufacturing Engineering Tech [BS/BS/MFET]			6	3	1		
Pre-Architecture [PREPROF/P/PROF/PRAR]			8	9	7		
Technology Education [PRE EDUC/BSE/TCEI]			2	2	2		
Minors UNIT Total			73	67	74		
Architectural Design Minor			36	25	27		
Commercial Photography			0	2	12		
Electronics Technology			2	1	0		
Electronics Technology Minor			2	0	0		
Graphic Communication Technlgy			33	38	34		
Industrial Management			0	1	1		
Completers UNIT Total	60	100	93	97	99		
Computer Technology - Auto Mfg [AAS COM TECH/AASCT/CTAM]			3	2	0		
Computer Technology - Micro Sy [AAS COM TECH/AASCT/CTMS]			0	0	2		
Computer Technology - Tech Com [AAS COM TECH/AASCT/CTTG]			4	1	3		
Engineering Tech: Elec & Cntrl [BS/BS/ETEL]			5	5	7		
Engineering Tech: Manufacturing [BS/BS/ETMF]			3	4	5		
Graphics Technology Certifctn [2YR GRPH TEC/CERT2/GRTC]			1	0	0		
Ind Tech: Telecomm & Comp Ntwk [BS/BS/ITTN]			4	5	9		
Ind Tech:Cnstrctn Mgmt/Design [BS/BS/ITCO]			19	29	20		
Ind Tech:Facilities Management [BS/BS/ITFM]			0	0	3		
Ind Tech:Tch Mgt (St. Louis) [BS/BS/ITSL]			0	0	1		
Industrial Education [BSE-HS/BSEHS/INED]			4	3	10		
Industrial Tech: Technology [BS/BS/ITTO]			5	9	5		
Industrial Tech:Technology Mgt [BS/BS/ITTM]			0	0	2		
Industrial Technology:El/Comp [BS/BS/ITET]			8	2	4		
Industrial Technology:IM (StL) [BS/BS/ITMN]			1	1	0		
Industrial Technology:Ind Mgt [BS/BS/ITIM]			11	7	4		
Industrial Technology:Tch Grph [BS/BS/ITTG]			16	16	16		
Industrial Technology:Tch(StL) [BS/BS/ITTL]			6	12	8		
Manufacturing Engineering Tech [BS/BS/MFET]			3	1	0		
% Completion Rate 6 YR	35	45	45	59	45		
Unit - % Retention FS YR 1 -- F YR 2	40	60	60	57	64		
Unit - % Retention FS YR 3 -- F YR 4	60	80	78	80	81		
UNIV - % Retention FS YR 1 -- F YR 2			72	73	75		
UNIV - % Retention FS YR 3 -- F YR 4			86	87	85		
SCH On Campus FS			7,436	6,853	7,674		
SCH Off Campus FS			279	363	309		

SCH Total FS			7,715	7,216	7,983		
SCH Summer On and Off Campus			357	338	309		
SCHR (SCH ratios) On Campus Fall/Spring	188	269	271	247	272		
SCHR (SCH ratios) Off Campus Fall/Spring	242	269	159	210	163		
SCHR (SCH ratios) Total	188	269	265	245	265		
Delaware SCHR			196	204			
% of Sections with Enrollment < 10 (GR < 8)	10	5	14	18	14		

SIZE and SCOPE DATA GRADUATE

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	23	42	39	37	38		
Industrial Management (MS) [MS/MS/INMG]			39	37	38		
Completers UNIT Total	5	8	5	9	3		
Industrial Management (MS) [MS/MS/INMG]			5	9	3		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			156	174	246		
SCH Off Campus FS			87	81	30		
SCH Total FS			243	255	276		
SCH Summer On and Off Campus			103	84	87		
SCHR (SCH ratios) On Campus Fall/Spring			108	159	124		
SCHR (SCH ratios) Off Campus Fall/Spring			161	113	40		
SCHR (SCH ratios) Total	188	269	122	141	101		
Delaware SCHR			196	204			
% of Sections with Enrollment < 10 (GR < 8)	10	5	58	55	82		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	16.00	18.00	15.00	15.00	17.00		
Unit Full Time Faculty Adjusted for Release	15.50	17.50	13.00	14.00	16.50		
Unit Full Time Faculty UG FTE			23.96	25.69	29.14		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	4.00	4.00	15.00	11.00	6.00		

Other Teaching Personnel UG PTFTE	1.00	0.40	5.20	3.80	1.00		
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TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			1.79	1.81	2.73		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			0.20	0.00	0.00		

COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.77	50.77	60.00	50.82	46.66	47.04				
Unit - % Retention FS YR 1 -- F YR 2	60.39	62.68	58.69	63.69	63.79	66.03				
Unit - % Retention FS YR 3 -- F YR 4	80.92	82.78	80.85	83.34	79.60	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.28	62.81	70.65	63.69	72.41	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	86.18	83.02	86.52	83.73	84.21	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	270.00	262.00	257.00	261.00	261.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	189.00	227.00	189.00	290.00	162.00	213.00				
SCHR (SCH ratios) Total	264.00	242.00	252.00	265.00	252.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	15.46	17.54	18.23	17.42	17.32	22.70				

COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	71.28	62.81	70.65	63.69	72.41	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	86.18	83.02	86.52	83.73	84.21	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	270.00	262.00	257.00	261.00	261.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	189.00	227.00	189.00	290.00	162.00	213.00				
SCHR (SCH ratios) Total	264.00	242.00	252.00	265.00	252.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	15.46	17.54	18.23	17.42	17.32	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	545.7	Needs Improvement	90.94	Irregular
Computer Technology - Auto Mfg [AAS COM TECH/AASCT/CTAM]	1.3			Improving
Computer Technology - Auto Mfg [AAS COMP TEC/AAS/CTAM]	0.7			Irregular
Computer Technology - Micro Sy [AAS COM TECH/AASCT/CTMS]	5.3			Irregular
Computer Technology - Micro Sy [AAS COMP TEC/AAS/CTMS]	2.3			Irregular
Computer Technology - Tech Com [AAS COM TECH/AASCT/CTTG]	11.3			Improving
Computer Technology - Tech Com [AAS COMP TEC/AAS/CTTG]	3.3			Declining
Design Drafting (2 YR) [2YR DSGN DRF/CERT2/DSDC]	0.7			Irregular
Electronics (2 YR) [2YR ELECTR/CERT2/ELEC]	0.3			Improving
Eng Tech:Mech & Manufact System [BS/BS/ETMM]	9.0			Improving
Engineering Tech: Elec & Cntrl [BS/BS/ETEL]	38.3			Irregular
Engineering Tech: Manufacturing [BS/BS/ETMF]	27.0			Declining
Graphics Technology Certifctn [2YR GRPH TEC/CERT2/GRTC]	3.7			Declining
Ind Tech: Comp/Multimedia Grph [BS/BS/ITCM]	17.3			Improving
Ind Tech: Telecomm & Comp Ntwk [BS/BS/ITTN]	61.7			Improving
Ind Tech:Cnstrctn Mgmt/Design [BS/BS/ITCO]	73.0			Improving
Ind Tech:Facilities Management [BS/BS/ITFM]	6.0			Improving
Ind Tech:Tch Mgt (St. Louis) [BS/BS/ITSL]	3.3			Improving
Industrial Education [BSE-HS/BSEHS/INED]	19.0			Declining
Industrial Education [PRE EDUC/BSE/INED]	7.0			Irregular
Industrial Tech: Technology [BS/BS/ITTO]	12.7			Improving
Industrial Tech:Technology Mgt [BS/BS/ITTM]	4.7			Improving
Industrial Technology:Cnstrctn [BS/BS/ITCO]	44.0			Declining
Industrial Technology:El/Comp [BS/BS/ITET]	8.0			Declining
Industrial Technology:IM (StL) [BS/BS/ITMN]	9.3			Irregular
Industrial Technology:Ind Mgt [BS/BS/ITIM]	29.0			Declining
Industrial Technology:Tch Grph [BS/BS/ITTG]	72.3			Declining
Industrial Technology:Tch(StL) [BS/BS/ITTL]	40.7			Declining
Industrial Technology:Tch Mgt [BS/BS/ITTO]	6.7			Irregular
Industrial Technology:Tch Opt [BS/BS/ITTO]	14.3			Declining
Manufacturing Engineering Tech [BS/BS/MFET]	3.3			Declining
Pre-Architecture [PREPROF/PPROF/PRAR]	8.0			Irregular
Technology Education [PRE EDUC/BSE/TCEI]	2.0			Static
Minors UNIT Total	71.3			Irregular
Architectural Design Minor	29.3			Irregular
Commercial Photography	4.7			Improving

Electronics Technology	1.0			Declining
Electronics Technology Minor	0.7			Irregular
Graphic Communication Technlgy	35.0			Irregular
Industrial Management	0.7			Irregular
Completers UNIT Total	96.3	Needs Improvement	96.33	Improving
Computer Technology - Auto Mfg [AAS COM TECH/AASCT/CTAM]	1.7			Declining
Computer Technology - Micro Sy [AAS COM TECH/AASCT/CTMS]	0.7			Improving
Computer Technology - Tech Com [AAS COM TECH/AASCT/CTTG]	2.7			Irregular
Engineering Tech: Elec & Cntrl [BS/BS/ETEL]	5.7			Improving
Engineering Tech: Manufactring [BS/BS/ETMF]	4.0			Improving
Graphics Technology Certifctn [2YR GRPH TEC/CERT2/GRTC]	0.3			Irregular
Ind Tech: Telecomm & Comp Ntwk [BS/BS/ITTN]	6.0			Improving
Ind Tech:Cnstrctn Mgmt/Design [BS/BS/ITCO]	22.7			Irregular
Ind Tech:Facilities Management [BS/BS/ITFM]	1.0			Improving
Ind Tech:Tch Mgt (St. Louis) [BS/BS/ITSL]	0.3			Improving
Industrial Education [BSE-HS/BSEHS/INED]	5.7			Irregular
Industrial Tech: Technology [BS/BS/ITTO]	6.3			Irregular
Industrial Tech:Technology Mgt [BS/BS/ITTM]	0.7			Improving
Industrial Technology:El/Comp [BS/BS/ITET]	4.7			Irregular
Industrial Technology:IM (StL) [BS/BS/ITMN]	0.7			Declining
Industrial Technology:Ind Mgt [BS/BS/ITIM]	7.3			Declining
Industrial Technology:Tch Grph [BS/BS/ITTG]	16.0			Static
Industrial Technology:Tch(StL) [BS/BS/ITTL]	8.7			Irregular
Manufacturing Engineering Tech [BS/BS/MFET]	1.3			Declining
% Completion Rate 6 YR	49.7	Aspiration	110.35	Irregular
Unit - % Retention FS YR 1 -- F YR 2	60.3	Aspiration	100.55	Irregular
Unit - % Retention FS YR 3 -- F YR 4	79.7	Needs Improvement	99.57	Improving
UNIV - % Retention FS YR 1 -- F YR 2	73.3			Improving
UNIV - % Retention FS YR 3 -- F YR 4	86.0			Irregular
SCH On Campus FS	7,321.0			Irregular
SCH Off Campus FS	317.0			Irregular
SCH Total FS	7,638.0			Irregular
SCH Summer On and Off Campus	334.7			Declining
SCHR (SCH ratios) On Campus Fall/Spring	263.3	Needs Improvement	97.89	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	177.3	Red Flag	65.92	Irregular
SCHR (SCH ratios) Total	258.3	Needs Improvement	96.03	Irregular
% of Sections with Enrollment < 10 (GR < 8)	15.3	Aspiration	306.6	Irregular

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	38.0	Needs Improvement	90.47	Irregular
Industrial Management (MS) [MS/MS/INMG]	38.0			Irregular
Completers UNIT Total	5.7	Needs Improvement	70.75	Irregular
Industrial Management (MS) [MS/MS/INMG]	5.7			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	192.0			Improving
SCH Off Campus FS	66.0			Declining
SCH Total FS	258.0			Improving
SCH Summer On and Off Campus	91.3			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	130.3			Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	104.7			Declining
SCHR (SCH ratios) Total	121.3	Red Flag	45.1	Irregular
% of Sections with Enrollment < 10 (GR < 8)	65.0	Aspiration	1300	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	1,483,250.28	1,487,447.11	1,788,476.94		
Off Campus FS	53,841.18	76,107.06	70,711.80		
Summer On and Off Campus	71,596.17	73,266.92	71,873.34		
Subtotal Revenue SCH	1,608,687.63	1,636,821.09	1,931,062.08		
All Courses - Fees Revenue					
On Campus FS	15,550.00	11,685.00	11,690.00		
Off Campus FS	160.00	160.00	120.00		
Summer On and Off Campus	0.00	60.00	0.00		
Subtotal Revenue FeeS	15,710.00	11,905.00	11,810.00		
All Courses - Total SCH and Fees	1,624,397.63	1,648,726.09	1,942,872.08		
Univ Studies Crses - SCH Revenue					
On Campus FS	216,695.97	272,398.59	279,155.88		
Off Campus FS	16,514.82	14,509.38	8,484.48		
Summer On and Off Campus	29,289.93	25,113.12	27,103.98		
Subtotal Revenue SCH	262,500.72	312,021.09	314,744.34		
Univ Studies Crses - Fees Revenue					
On Campus FS	2,500.00	2,875.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	2,500.00	2,875.00	0.00		
Univ Studies - Total SCH and Fees	265,000.72	314,896.09	314,744.34		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	27,263.55	24,082.62	189,837.48		
Off Campus FS	0.00	4,723.32	5,656.32		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	27,263.55	28,805.94	195,493.80		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	260.00	300.00	1,710.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	260.00	300.00	1,710.00		
SER/BC/ROM - Total SCH and Fees	27,523.55	29,105.94	197,203.80		
Major Courses - SCH Revenue					

On Campus FS	1,239,290.76	1,190,965.90	1,319,483.58		
Off Campus FS	37,326.36	56,874.36	56,571.00		
Summer On and Off Campus	42,306.24	48,153.80	44,769.36		
Subtotal Revenue SCH	1,318,923.36	1,295,994.06	1,420,823.94		
Major Courses - Fees Revenue					
On Campus FS	12,790.00	8,510.00	9,980.00		
Off Campus FS	160.00	160.00	120.00		
Summer On and Off Campus	0.00	60.00	0.00		
Subtotal Revenue FeeS	12,950.00	8,730.00	10,100.00		
Major Courses - Total SCH and Fees	1,331,873.36	1,304,724.06	1,430,923.94		
Unit Revenue External Grants	20,000.00	30,000.00	20,000.00		

REVENUE DATA GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	37,464.96	43,766.94	64,838.70		
Off Campus FS	21,170.58	17,691.72	7,986.00		
Summer On and Off Campus	25,468.84	20,164.17	22,953.90		
Subtotal Revenue SCH	84,104.38	81,622.83	95,778.60		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	84,104.38	81,622.83	95,778.60		
Major Courses - SCH Revenue					
On Campus FS	37,464.96	43,766.94	64,838.70		
Off Campus FS	21,170.58	17,691.72	7,986.00		
Summer On and Off Campus	25,468.84	20,164.17	22,953.90		
Subtotal Revenue SCH	84,104.38	81,622.83	95,778.60		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	84,104.38	81,622.83	95,778.60		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	1,586,391.44	Improving
Off Campus FS	66,886.68	Irregular
Summer On and Off Campus	72,245.48	Irregular
Subtotal Revenue SCH	1,725,523.60	Improving
All Courses - Fees Revenue		
On Campus FS	12,975.00	Irregular
Off Campus FS	146.67	Declining
Summer On and Off Campus	20.00	Irregular
Subtotal Revenue FeeS	13,141.67	Declining
All Courses - Total SCH and Fees	1,738,665.27	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	256,083.48	Improving
Off Campus FS	13,169.56	Declining
Summer On and Off Campus	27,169.01	Irregular
Subtotal Revenue SCH	296,422.05	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	1,791.67	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	1,791.67	Irregular
Univ Studies - Total SCH and Fees	298,213.72	Irregular
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	80,394.55	Irregular
Off Campus FS	3,459.88	Improving
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	83,854.43	Improving
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	756.67	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	756.67	Improving
SER/BC/ROM - Total SCH and Fees	84,611.10	Improving
Major Courses - SCH Revenue		
On Campus FS	1,249,913.41	Irregular
Off Campus FS	50,257.24	Irregular
Summer On and Off Campus	45,076.47	Irregular

Subtotal Revenue SCH	1,345,247.12	Irregular
Major Courses - Fees Revenue		
On Campus FS	10,426.67	Irregular
Off Campus FS	146.67	Declining
Summer On and Off Campus	20.00	Irregular
Subtotal Revenue FeeS	10,593.33	Irregular
Major Courses - Total SCH and Fees	1,355,840.45	Irregular
Unit Revenue External Grants	23,333.33	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	48,690.20	Improving
Off Campus FS	15,616.10	Declining
Summer On and Off Campus	22,862.30	Irregular
Subtotal Revenue SCH	87,168.60	Irregular
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	87,168.60	Irregular
Major Courses - SCH Revenue		
On Campus FS	48,690.20	Improving
Off Campus FS	15,616.10	Declining
Summer On and Off Campus	22,862.30	Irregular
Subtotal Revenue SCH	87,168.60	Irregular
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	87,168.60	Irregular
Unit Revenue External Grants	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,035.00	2,536.00	2,556.00		
Unit Costs per Major SCH - On campus FS	173.00	218.00	204.00		
Unit Costs per Major SCH - Off campus FS	266.00	274.00	367.00		
Unit Costs per Major SCH - Summer	200.00	329.00	200.00		
Unit Costs per Major SCH - Overall	177.00	225.00	211.00		
Unit Costs for Major Crses - On campus FS	1,074,766.00	1,201,595.00	1,239,927.00		
Unit Costs for Major Crses - Off campus FS	52,668.00	73,673.00	95,763.00		
Unit Costs for Major Crses - Summer	32,367.00	66,101.00	39,523.00		
Unit Costs for Major Crses - Overall	1,159,800.00	1,341,370.00	1,375,213.00		
Unit Costs per Univ Studies SCH - On campus FS	121.00	144.00	145.00		
Unit Costs per Univ Studies SCH - Off campus FS	171.00	111.00	271.00		
Unit Costs per Univ Studies SCH - Summer	123.00	162.00	141.00		
Unit Costs per Univ Studies SCH - Overall	125.00	143.00	148.00		
Unit Costs for Univ Studies Crses - On campus FS	132,292.00	179,692.00	172,832.00		
Unit Costs for Univ Studies Crses - Off campus FS	13,836.00	9,314.00	9,745.00		
Unit Costs for Univ Studies Crses - Summer	17,401.00	17,935.00	15,657.00		
Unit Costs for Univ Studies Crses - Overall	163,529.00	206,940.00	198,234.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	249.00	173.00	156.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	289.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	249.00	191.00	151.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	16,819.00	9,600.00	63,744.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	3,038.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	16,819.00	12,637.00	63,744.00		
Unit Costs per All SCH - On campus FS	166.00	204.00	192.00		
Unit Costs per All SCH - Off campus FS	238.00	237.00	341.00		
Unit Costs per All SCH - Summer	164.00	269.00	179.00		
Unit Costs per All SCH - Overall	169.00	209.00	197.00		
Unit Costs for All Crses - On campus FS	1,223,877.00	1,390,887.00	1,476,503.00		
Unit Costs for All Crses - Off campus FS	66,504.00	86,024.00	105,508.00		
Unit Costs for All Crses - Summer	49,768.00	84,036.00	55,180.00		
Unit Costs for All Crses - Overall	1,340,148.00	1,560,947.00	1,637,191.00		

COSTS DATA GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,848.00	2,797.00	4,434.00		
Unit Costs per Major SCH - On campus FS	494.00	446.00	447.00		
Unit Costs per Major SCH - Off campus FS	297.00	426.00	1,452.00		
Unit Costs per Major SCH - Summer	223.00	147.00	171.00		
Unit Costs per Major SCH - Overall	352.00	367.00	464.00		
Unit Costs for Major Crses - On campus FS	62,214.00	58,811.00	110,056.00		
Unit Costs for Major Crses - Off campus FS	25,868.00	34,541.00	43,559.00		
Unit Costs for Major Crses - Summer	22,992.00	10,141.00	14,880.00		
Unit Costs for Major Crses - Overall	111,074.00	103,493.00	168,495.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	494.00	446.00	447.00		
Unit Costs per All SCH - Off campus FS	297.00	426.00	1,452.00		
Unit Costs per All SCH - Summer	223.00	147.00	171.00		
Unit Costs per All SCH - Overall	352.00	367.00	464.00		
Unit Costs for All Crses - On campus FS	62,214.00	58,811.00	110,056.00		
Unit Costs for All Crses - Off campus FS	25,868.00	34,541.00	43,559.00		
Unit Costs for All Crses - Summer	22,992.00	10,141.00	14,880.00		
Unit Costs for All Crses - Overall	111,074.00	103,493.00	168,495.00		

COSTS COMPARISONS UNDERGRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	3,137.00	3,614.00	3,152.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	243.00	266.00	0.00		
College Cost per Major SCHR	206.00	245.00	274.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	210.00	194.00	269.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	183.00	151.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	210.00	230.00	269.00		
University Cost per all SCHR	153.00	155.00	161.00		

COSTS COMPARISONS GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	3,137.00	3,614.00	3,152.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	243.00	266.00	0.00		
College Cost per Major SCHR	206.00	245.00	274.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	210.00	194.00	269.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	183.00	151.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	210.00	230.00	269.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE

	Mean	Trend
Cost Per Major	2,375.66	Improving
Unit Costs per Major SCH - On campus FS	198.33	Irregular
Unit Costs per Major SCH - Off campus FS	302.33	Improving
Unit Costs per Major SCH - Summer	243.00	Irregular
Unit Costs per Major SCH - Overall	204.33	Irregular
Unit Costs for Major Crses - On campus FS	1,172,096.00	Improving
Unit Costs for Major Crses - Off campus FS	74,034.66	Improving
Unit Costs for Major Crses - Summer	45,997.00	Irregular

Unit Costs for Major Crses - Overall	1,292,127.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	136.66	Improving
Unit Costs per Univ Studies SCH - Off campus FS	184.33	Irregular
Unit Costs per Univ Studies SCH - Summer	142.00	Irregular
Unit Costs per Univ Studies SCH - Overall	138.66	Improving
Unit Costs for Univ Studies Crses - On campus FS	161,605.33	Irregular
Unit Costs for Univ Studies Crses - Off campus FS	10,965.00	Irregular
Unit Costs for Univ Studies Crses - Summer	16,997.66	Irregular
Unit Costs for Univ Studies Crses - Overall	189,567.66	Irregular
Unit Costs per SER/BC/ROM SCH - On campus FS	192.66	Declining
Unit Costs per SER/BC/ROM SCH - Off campus FS	96.33	Irregular
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	197.00	Declining
Unit Costs for SER/BC/ROM Crses - On campus FS	30,054.33	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	1,012.66	Irregular
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	31,066.66	Irregular
Unit Costs per All SCH - On campus FS	187.33	Irregular
Unit Costs per All SCH - Off campus FS	272.00	Irregular
Unit Costs per All SCH - Summer	204.00	Irregular
Unit Costs per All SCH - Overall	191.66	Irregular
Unit Costs for All Crses - On campus FS	1,363,755.66	Improving
Unit Costs for All Crses - Off campus FS	86,012.00	Improving
Unit Costs for All Crses - Summer	62,994.66	Irregular
Unit Costs for All Crses - Overall	1,512,762.00	Improving

SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	3,359.66	Irregular
Unit Costs per Major SCH - On campus FS	462.33	Irregular
Unit Costs per Major SCH - Off campus FS	725.00	Improving
Unit Costs per Major SCH - Summer	180.33	Irregular
Unit Costs per Major SCH - Overall	394.33	Improving
Unit Costs for Major Crses - On campus FS	77,027.00	Irregular
Unit Costs for Major Crses - Off campus FS	34,656.00	Improving
Unit Costs for Major Crses - Summer	16,004.33	Irregular
Unit Costs for Major Crses - Overall	127,687.33	Irregular
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	462.33	Irregular
Unit Costs per All SCH - Off campus FS	725.00	Improving
Unit Costs per All SCH - Summer	180.33	Irregular
Unit Costs per All SCH - Overall	394.33	Improving
Unit Costs for All Crses - On campus FS	77,027.00	Irregular
Unit Costs for All Crses - Off campus FS	34,656.00	Improving
Unit Costs for All Crses - Summer	16,004.33	Irregular
Unit Costs for All Crses - Overall	127,687.33	Irregular

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	1,089	1,251	1,191		
University Studies: Off Campus FS	81	84	36		
University Studies: Summer	141	111	111		
University Studies: Total	1,311	1,446	1,338		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	135	111	819		
ROM: Off Campus FS	0	21	24		
ROM: Summer	0	0	0		
ROM: Total	135	132	843		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	1,177.0	Irregular
University Studies: Off Campus FS	67.0	Irregular
University Studies: Summer	121.0	Irregular
University Studies: Total	1,365.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	355.0	Irregular
ROM: Off Campus FS	15.0	Improving
ROM: Summer	0.0	Static
ROM: Total	370.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			2174	21.26						
ARCHI&ENVIRDESIGN GEN [430]			266	21.30						
ARCHITECTURAL DRAFTING [431]			142	20.50						
ARCHITECTURALDESIGNTECH [663]			35	22.90						
ARCHITECTURALENGINEERING [623]			57	23.40						
ARCHITECTURE [432]			143	23.40						
BLDG CON/CONSTRUCTION SCI [433]			41	19.10						
CIVILENGINEERINGTECH [665]			30	22.90						
COMMUNIC & COMM TECH GEN [520]			315	21.50						
COMPUTERELECTRNCS/REPAIR [876]			11	18.30						
COMPUTERENGINEERINGTECH [666]			74	22.60						
CONSTRCTTRADES&CARPENT [877]			34	17.60						
CONSTRUCTION/BLDGTECH [667]			25	18.20						
CONSTRUCTIONENG/MGMT [629]			28	19.50						
DRAFTING [879]			8	21.10						
DRAFTING&DESIGNTECH [668]			21	21.90						
ELECTRCL&ELECTRONICENG [630]			72	21.20						
ELECTRICALENGTECHNOLOGY [669]			64	22.30						
ELECTRICALQUIPREPAIR [880]			20	18.00						
ELECTROMECHANINSTRTECH [671]			2	19.00						
ELECTRONICENGTECHNOLOGY [670]			28	21.40						
ENGINEERING TECH OTHER [680]			20	22.60						
ENGINEERINGMANAGEMENT [631]			16	23.20						
ENVIRONMENTAL DESIGN [435]			5	22.20						
GRAPHIC & PRINT COMMUNIC [523]			23	18.30						
GRAPHIC/COMMERCIAL ART [522]			63	19.90						
GRAPHICARTSTECHNOLOGY [929]			54	21.70						
INDUSTRIAL ARTS EDUCATION [598]			2	23.00						
INDUSTRIALENGINEERING [636]			9	20.70						
INDUSTRLPRODUCTIONTECH [673]			5	22.40						
INSTITUTIONAL MANAGEMENT [458]			1	18.00						

MACHINETECHNOLOGY [882]			17	19.90					
MANAGEMENT INFO SYSTEMS [462]			8	19.50					
MANUFACTURING TECHNOLOGY [675]			5	18.00					
MECHANICALDRAFTING [883]			2	22.00					
MECHANICALENGINEERING [638]			151	23.50					
MECHANICALENGTECH [676]			87	22.00					
OCCUPATLSFTY&HLTHTECH [678]			2	21.00					
PHOTOGRAPHY [934]			148	20.50					
SYSTEMS ENGINEERING [645]			2	21.50					
TECH/TRADE&INDED [607]			1	13.00					
TRADE & INDUSTRIAL MGMT [469]			4	21.30					
TRADE&INDUSTRIAL GEN [870]			133	18.20					
No. of ACT Scores to Southeast									
UNIT Totals			165	20.18					
ARCHI&ENVIRDESIGN GEN [430]			22	20.20					
ARCHITECTURAL DRAFTING [431]			12	18.80					
ARCHITECTURALDESIGNTECH [663]			1	24.00					
ARCHITECTURALENGINEERING [623]			2	25.50					
ARCHITECTURE [432]			4	20.00					
BLDG CON/CONSTRUCTION SCI [433]			3	17.00					
CIVILENGINEERINGTECH [665]			1	21.00					
COMMUNIC & COMM TECH GEN [520]			39	21.50					
COMPUTERELECTRNCS/REPAIR [876]			1	26.00					
COMPUTERENGINEERINGTECH [666]			4	20.50					
CONSTRCTTRADES&CARPENT [877]			2	17.50					
CONSTRUCTION/BLDGTECH [667]			2	16.50					
CONSTRUCTIONENG/MGMT [629]			2	17.00					
DRAFTING [879]			0	0.00					
DRAFTING&DESIGNTECH [668]			1	22.00					
ELECTRCL&ELECTRONICENG [630]			8	19.30					
ELECTRICALENGTECHNOLOGY [669]			7	20.40					
ELECTRICALEQUIPREPAIR [880]			1	21.00					
ELECTROMECHANINSTRTECH [671]			0	0.00					
ELECTRONICENGTECHNOLOGY [670]			5	22.20					
ENGINEERING TECH OTHER [680]			3	15.30					
ENGINEERINGMANAGEMENT [631]			1	25.00					
ENVIRONMENTAL DESIGN [435]			0	0.00					
GRAPHIC & PRINT COMMUNIC [523]			5	17.80					
GRAPHIC/COMMERCIAL ART [522]			4	20.50					
GRAPHICARTSTECHNOLOGY [929]			7	21.30					

INDUSTRIAL ARTS EDUCATION [598]			0	0.00					
INDUSTRIALENGINEERING [636]			1	21.00					
INDUSTRALPRODUCTIONTECH [673]			1	16.00					
INSTITUTIONAL MANAGEMENT [458]			0	0.00					
MACHINETECHNOLOGY [882]			0	0.00					
MANAGEMENT INFO SYSTEMS [462]			0	0.00					
MANUFACTURING TECHNOLOGY [675]			3	19.00					
MECHANICALDRAFTING [883]			0	0.00					
MECHANICALENGINEERING [638]			7	21.30					
MECHANICALENGTECH [676]			4	20.50					
OCCUPATIONALSFTY&HLTHTECH [678]			0	0.00					
PHOTOGRAPHY [934]			6	17.70					
SYSTEMS ENGINEERING [645]			0	0.00					
TECH/TRADE&INDED [607]			0	0.00					
TRADE & INDUSTRIAL MGMT [469]			1	25.00					
TRADE&INDUSTRIAL GEN [870]			5	17.20					
Yield: No. Enrolled at Southeast									
UNIT Totals			50	21.61					
ARCHI&ENVIRDESIGN GEN [430]			6	20.30					
ARCHITECTURAL DRAFTING [431]			5	20.00					
ARCHITECTURALDESIGNTECH [663]			1	24.00					
ARCHITECTURALENGINEERING [623]			0	0.00					
ARCHITECTURE [432]			5	24.40					
BLDG CON/CONSTRUCTION SCI [433]			0	0.00					
CIVILENGINEERINGTECH [665]			0	0.00					
COMMUNIC & COMM TECH GEN [520]			13	22.20					
COMPUTERELECTRNCS/REPAIR [876]			0	0.00					
COMPUTERENGINEERINGTECH [666]			2	19.50					
CONSTRCTTRADES&CARPENT [877]			0	0.00					
CONSTRUCTION/BLDGTECH [667]			0	0.00					
CONSTRUCTIONENG/MGMT [629]			1	18.00					
DRAFTING [879]			0	0.00					
DRAFTING&DESIGNTECH [668]			0	0.00					
ELECTRCL&ELECTRONICENG [630]			1	19.00					
ELECTRICALENGTECHNOLOGY [669]			0	0.00					
ELECTRICALEQUIPREPAIR [880]			0	0.00					
ELECTROMECHANINSTRTECH [671]			0	0.00					
ELECTRONICENGTECHNOLOGY [670]			3	22.30					
ENGINEERING TECH OTHER [680]			1	16.00					
ENGINEERINGMANAGEMENT [631]			0	0.00					

ENVIRONMENTAL DESIGN [435]			0	0.00						
GRAPHIC & PRINT COMMUNIC [523]			0	0.00						
GRAPHIC/COMMERCIAL ART [522]			1	24.00						
GRAPHICARTSTECHNOLOGY [929]			1	21.00						
INDUSTRIAL ARTS EDUCATION [598]			0	0.00						
INDUSTRIALENGINEERING [636]			0	0.00						
INDUSTRRLPRODUCTIONTECH [673]			0	0.00						
INSTITUTIONAL MANAGEMENT [458]			0	0.00						
MACHINETECHNOLOGY [882]			0	0.00						
MANAGEMENT INFO SYSTEMS [462]			0	0.00						
MANUFACTURING TECHNOLOGY [675]			0	0.00						
MECHANICALDRAFTING [883]			0	0.00						
MECHANICALENGINEERING [638]			4	22.80						
MECHANICALENGTECH [676]			2	20.50						
OCCUPATLSFTY&HLTHTECH [678]			0	0.00						
PHOTOGRAPHY [934]			2	22.50						
SYSTEMS ENGINEERING [645]			0	0.00						
TECH/TRADE&INDED [607]			0	0.00						
TRADE & INDUSTRIAL MGMT [469]			1	25.00						
TRADE&INDUSTRIAL GEN [870]			1	18.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	21.6	
ARCHI&ENVIRDESIGN GEN [430]	20.3	
ARCHITECTURAL DRAFTING [431]	20.0	
ARCHITECTURALDESIGNTECH [663]	24.0	
ARCHITECTURALENGINEERING [623]	0.0	
ARCHITECTURE [432]	24.4	
BLDG CON/CONSTRUCTION SCI [433]	0.0	
CIVILENGINEERINGTECH [665]	0.0	
COMMUNIC & COMM TECH GEN [520]	22.2	
COMPUTERELECTRNCS/REPAIR [876]	0.0	
COMPUTERENGINEERINGTECH [666]	19.5	
CONSTRCTTRADES&CARPENT [877]	0.0	
CONSTRUCTION/BLDGTECH [667]	0.0	
CONSTRUCTIONENG/MGMT [629]	18.0	
DRAFTING [879]	0.0	

DRAFTING&DESIGNTECH [668]	0.0	
ELECTRCL&ELECTRONICENG [630]	19.0	
ELECTRICALENGTECHNOLOGY [669]	0.0	
ELECTRICALQUIPREPAIR [880]	0.0	
ELECTROMECHANINSTRTECH [671]	0.0	
ELECTRONICENGTECHNOLOGY [670]	22.3	
ENGINEERING TECH OTHER [680]	16.0	
ENGINEERINGMANAGEMENT [631]	0.0	
ENVIRONMENTAL DESIGN [435]	0.0	
GRAPHIC & PRINT COMMUNIC [523]	0.0	
GRAPHIC/COMMERCIAL ART [522]	24.0	
GRAPHICARTSTECHNOLOGY [929]	21.0	
INDUSTRIAL ARTS EDUCATION [598]	0.0	
INDUSTRIALENGINEERING [636]	0.0	
INDUSTRLPRODUCTIONTECH [673]	0.0	
INSTITUTIONAL MANAGEMENT [458]	0.0	
MACHINETECHNOLOGY [882]	0.0	
MANAGEMENT INFO SYSTEMS [462]	0.0	
MANUFACTURING TECHNOLOGY [675]	0.0	
MECHANICALDRAFTING [883]	0.0	
MECHANICALENGINEERING [638]	22.8	
MECHANICALENGTECH [676]	20.5	
OCCUPATLSFTY&HLTHTECH [678]	0.0	
PHOTOGRAPHY [934]	22.5	
SYSTEMS ENGINEERING [645]	0.0	
TECH/TRADE&INDED [607]	0.0	
TRADE & INDUSTRIAL MGMT [469]	25.0	
TRADE&INDUSTRIAL GEN [870]	18.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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Program Review Final University Committee Chair Comments

VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	21.37	21.79	22.33		
Selected Merit Scholarships	7.00	7.00	11.00		
High School GPA	3.12	3.06	3.35		
CBASE Composite	285.00	261.50	330.00		
CBASE English	271.67	239.00	303.00		
CBASE Math	290.50	299.50	369.00		
CBASE Science	313.17	273.50	343.00		
CBASE Social Studies	283.67	242.00	304.50		
CBASE Writing	279.00	249.50	303.50		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	330.00	230.00	340.00		
GMAT Total Converted	0.00	220.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	21.45	22.24	21.10	21.69	22.38	21.20	22.58	22.59	21.10						
High School GPA	3.19	3.31		3.06	3.29		3.41	3.40							
CBASE Composite	285.00	283.42		261.50	289.02		330.00	304.82							
CBASE English	271.67	287.05		239.00	294.61		303.00	298.45							
CBASE Math	290.50	309.80		299.50	316.58		369.00	329.57							
CBASE Science	313.17	298.96		273.50	303.65		343.00	305.89							
CBASE Social Studies	283.67	268.80		242.00	269.96		304.50	292.36							
CBASE Writing	279.00	295.93		249.50	302.15		303.50	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	330.00	490.00		230.00	500.55		340.00	491.88							
GMAT Total Converted	0.00	0.00		220.00	220.00		0.00	0.00							

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
ACT	21.79	Improving
High School GPA	3.12	Irregular
CBASE Composite	297.09	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
GMAT Total	310.00	Irregular
GMAT Total Converted	220.00	Irregular

UNDERGRADUATE

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	4	4.44	9	9.09	5	6.02				
8.0 - 9.0 (proficiency)	52	57.77	55	55.55	50	60.24				
7.0 - 7.5 (marginal pass)	22	24.44	25	25.25	19	22.89				
< 7.0 (fail)	12	13.33	10	10.10	9	10.84				
Unit First Time Pass Rate	88	97.77	97	97.97	77	92.77				
Unit Mean	90	7.68	99	7.94	83	7.86				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	7.86	7.99	7.91		
College Pass Rate	98.34	98.49	95.04		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX65: PRX Tech Ed 50-Total	Southeast	623.33	646.67	612.00		
	Comparison					
Praxis Tests (All Majors)						
PX65: PRX Tech Ed 50-Total	Southeast	623.33	642.50	600.83		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	7.83	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX65: PRX Tech Ed 50-Total	620.63	Irregular
Praxis Tests (All Majors)		
PX65: PRX Tech Ed 50-Total	613.16	Irregular

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GRADUATE

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

Program Review Final University Committee Chair Comments

GRADUATE

Program Review Final University Committee Chair Comments

X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

UNDERGRADUATE

Program Review Final University Committee Chair Comments

GRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision