

PROGRAM REVIEW

February 7, 2011

UNIT Health Management DEPARTMENT Health, Human Perf & Recreatn COLLEGE College of Health & Human Se

GRADUATE _____ UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	150	260	245	280	273		
Health Management: Exercise Sc [BS/BS/HMEX]			18	29	34		
Health Management: Exercise Sc [BS-2.25/BS/HMEX]			100	119	117		
Health Management: Health Prom [BS/BS/HMHP]			4	5	4		
Health Management: Health Prom [BS-2.25/BS/HMHP]			37	37	31		
Health Management: Sports Med [BS-2.25/BS/HMSM]			2	2	2		
Pre-Physical Therapy [PREPROF/PPOF/PRPT]			84	88	85		
Minors UNIT Total			7	11	14		
Fitness & Exercise Science			5	3	4		
Health Promotion			0	8	10		
Health Promotion Minor			2	0	0		
Completers UNIT Total	10	50	30	37	22		
Health Management: Exercise Sc [BS/BS/HMEX]			13	12	9		
Health Management: Exercise Sc [BS-2.25/BS/HMEX]			9	17	12		
Health Management: Health Prom [BS/BS/HMHP]			5	3	0		
Health Management: Health Prom [BS-2.25/BS/HMHP]			3	5	1		
% Completion Rate 6 YR	24	47	39	36	32		
Unit - % Retention FS YR 1 -- F YR 2	45	70	67	44	52		
Unit - % Retention FS YR 3 -- F YR 4	58	83	74	81	71		
UNIV - % Retention FS YR 1 -- F YR 2			81	68	73		
UNIV - % Retention FS YR 3 -- F YR 4			85	87	87		
SCH On Campus FS			3,566	4,224	4,119		
SCH Off Campus FS			327	225	237		
SCH Total FS			3,893	4,449	4,356		
SCH Summer On and Off Campus			642	468	468		
SCHR (SCH ratios) On Campus Fall/Spring	165	236	339	368	395		
SCHR (SCH ratios) Off Campus Fall/Spring	165	236	322	329	296		
SCHR (SCH ratios) Total	165	236	337	366	388		
Delaware SCHR			213	207			
% of Sections with Enrollment < 10 (GR < 8)	10	5	4	3	8		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	5.00	6.00	4.00	5.00	5.00		
Unit Full Time Faculty Adjusted for Release	4.50	5.50	3.50	4.00	4.50		
Unit Full Time Faculty UG FTE			8.42	8.62	9.20		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	3.00	8.00	10.00	12.00	10.00		
Other Teaching Personnel UG PTFTE	2.50	4.00	3.13	3.53	2.03		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	50.95	50.77	46.44	50.82	44.05	47.04				
Unit - % Retention FS YR 1 -- F YR 2	58.24	62.68	58.20	63.69	59.56	66.03				
Unit - % Retention FS YR 3 -- F YR 4	75.94	82.78	75.68	83.34	78.35	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	266.0	Aspiration	102.3	Irregular
Health Management: Exercise Sc [BS/BS/HMEX]	27.0			Improving
Health Management: Exercise Sc [BS-2.25/BS/HMEX]	112.0			Irregular
Health Management: Health Prom [BS/BS/HMHP]	4.3			Irregular
Health Management: Health Prom [BS-2.25/BS/HMHP]	35.0			Declining
Health Management: Sports Med [BS-2.25/BS/HMSM]	2.0			Static
Pre-Physical Therapy [PREPROF/PPOF/PRPT]	85.7			Irregular

Minors UNIT Total	10.7			Improving
Fitness & Exercise Science	4.0			Irregular
Health Promotion	6.0			Improving
Health Promotion Minor	0.7			Irregular
Completers UNIT Total	29.7	Needs Improvement	59.32	Irregular
Health Management: Exercise Sc [BS/BS/HMEX]	11.3			Declining
Health Management: Exercise Sc [BS-2.25/BS/HMEX]	12.7			Irregular
Health Management: Health Prom [BS/BS/HMHP]	2.7			Declining
Health Management: Health Prom [BS-2.25/BS/HMHP]	3.0			Irregular
% Completion Rate 6 YR	35.7	Needs Improvement	75.87	Declining
Unit - % Retention FS YR 1 -- F YR 2	54.3	Needs Improvement	77.61	Irregular
Unit - % Retention FS YR 3 -- F YR 4	75.3	Needs Improvement	90.75	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	74.0			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	86.3			Irregular
SCH On Campus FS	3,969.7			Irregular
SCH Off Campus FS	263.0			Irregular
SCH Total FS	4,232.7			Irregular
SCH Summer On and Off Campus	526.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	367.3	Aspiration	155.64	Improving
SCHR (SCH ratios) Off Campus Fall/Spring	315.7	Aspiration	133.75	Irregular
SCHR (SCH ratios) Total	363.7	Aspiration	154.09	Improving
% of Sections with Enrollment < 10 (GR < 8)	5.0	Red Flag	100	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	705,855.18	914,190.75	956,293.98		
Off Campus FS	56,356.56	34,586.94	32,652.54		
Summer On and Off Campus	129,822.66	103,525.56	110,446.86		
Subtotal Revenue SCH	892,034.40	1,052,303.25	1,099,393.38		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	892,034.40	1,052,303.25	1,099,393.38		
Univ Studies Crses - SCH Revenue					
On Campus FS	194,129.94	314,267.82	327,886.26		
Off Campus FS	56,356.56	25,024.44	23,907.54		
Summer On and Off Campus	51,724.77	34,263.00	36,077.58		
Subtotal Revenue SCH	302,211.27	373,555.26	387,871.38		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	302,211.27	373,555.26	387,871.38		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	74,346.48	97,261.17	73,765.80		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	74,346.48	97,261.17	73,765.80		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	74,346.48	97,261.17	73,765.80		
Major Courses - SCH Revenue					

On Campus FS	437,378.76	502,661.76	554,641.92		
Off Campus FS	0.00	9,562.50	8,745.00		
Summer On and Off Campus	78,097.89	69,262.56	74,369.28		
Subtotal Revenue SCH	515,476.65	581,486.82	637,756.20		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	515,476.65	581,486.82	637,756.20		
Unit Revenue External Grants	380,000.00	0.00	215,640.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	858,779.97	Improving
Off Campus FS	41,198.68	Declining
Summer On and Off Campus	114,598.36	Irregular
Subtotal Revenue SCH	1,014,577.01	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	1,014,577.01	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	278,761.34	Improving
Off Campus FS	35,096.18	Declining
Summer On and Off Campus	40,688.45	Irregular
Subtotal Revenue SCH	354,545.97	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	354,545.97	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	81,791.15	Irregular

Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	81,791.15	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	81,791.15	Irregular
Major Courses - SCH Revenue		
On Campus FS	498,227.48	Improving
Off Campus FS	6,102.50	Irregular
Summer On and Off Campus	73,909.91	Irregular
Subtotal Revenue SCH	578,239.89	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	578,239.89	Improving
Unit Revenue External Grants	198,546.67	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	1,298.00	1,086.00	1,102.00		
Unit Costs per Major SCH - On campus FS	132.00	118.00	109.00		
Unit Costs per Major SCH - Off campus FS	0.00	53.00	52.00		
Unit Costs per Major SCH - Summer	84.00	92.00	78.00		
Unit Costs per Major SCH - Overall	124.00	113.00	104.00		
Unit Costs for Major Crses - On campus FS	285,038.00	270,892.00	272,533.00		
Unit Costs for Major Crses - Off campus FS	0.00	3,969.00	3,430.00		
Unit Costs for Major Crses - Summer	33,058.00	29,213.00	24,935.00		
Unit Costs for Major Crses - Overall	318,096.00	304,074.00	300,898.00		
Unit Costs per Univ Studies SCH - On campus FS	94.00	90.00	101.00		
Unit Costs per Univ Studies SCH - Off campus FS	70.00	81.00	40.00		
Unit Costs per Univ Studies SCH - Summer	108.00	138.00	120.00		
Unit Costs per Univ Studies SCH - Overall	91.00	94.00	97.00		
Unit Costs for Univ Studies Crses - On campus FS	91,634.00	130,521.00	142,346.00		
Unit Costs for Univ Studies Crses - Off campus FS	23,021.00	12,097.00	6,859.00		
Unit Costs for Univ Studies Crses - Summer	26,779.00	20,738.00	17,680.00		
Unit Costs for Univ Studies Crses - Overall	141,434.00	163,356.00	166,885.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	50.00	64.00	89.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	50.00	64.00	89.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	13,155.00	19,363.00	19,315.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	13,155.00	19,363.00	19,315.00		
Unit Costs per All SCH - On campus FS	114.00	104.00	105.00		
Unit Costs per All SCH - Off campus FS	70.00	71.00	43.00		
Unit Costs per All SCH - Summer	93.00	107.00	91.00		
Unit Costs per All SCH - Overall	109.00	103.00	101.00		
Unit Costs for All Crses - On campus FS	389,828.00	420,776.00	434,195.00		
Unit Costs for All Crses - Off campus FS	23,021.00	16,067.00	10,289.00		
Unit Costs for All Crses - Summer	59,837.00	49,951.00	42,615.00		
Unit Costs for All Crses - Overall	472,685.00	486,793.00	487,099.00		

COSTS FOR SUBJECTS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES
AT Crse Prefix Cost SCH - On campus FS	78.00	32,490.00	71.00	27,565.00	59.00	25,417.00				
AT Crse Prefix Cost SCH - Off campus FS	0.00	0.00	0.00	0.00	57.00	962.00				
AT Crse Prefix Cost SCH - Summer	177.00	4,076.00	201.00	2,211.00	139.00	1,949.00				
AT Crse Prefix Cost SCH - Overall	83.00	36,565.00	75.00	29,775.00	61.00	28,328.00				
CG Crse Prefix Cost SCH - On campus FS	37.00	3,330.00	32.00	2,452.00	55.00	3,850.00				
CG Crse Prefix Cost SCH - Off campus FS	0.00	0.00	0.00	0.00	0.00	0.00				
CG Crse Prefix Cost SCH - Summer	0.00	0.00	0.00	0.00	0.00	0.00				
CG Crse Prefix Cost SCH - Overall	37.00	3,330.00	32.00	2,452.00	55.00	3,850.00				

COSTS COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	155.00	165.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	1,162.00	Irregular
Unit Costs per Major SCH - On campus FS	119.66	Declining
Unit Costs per Major SCH - Off campus FS	35.00	Irregular
Unit Costs per Major SCH - Summer	84.66	Irregular
Unit Costs per Major SCH - Overall	113.66	Declining
Unit Costs for Major Crses - On campus FS	276,154.33	Irregular
Unit Costs for Major Crses - Off campus FS	2,466.33	Irregular
Unit Costs for Major Crses - Summer	29,068.66	Declining

Unit Costs for Major Crses - Overall	307,689.33	Declining
Unit Costs per Univ Studies SCH - On campus FS	95.00	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	63.66	Irregular
Unit Costs per Univ Studies SCH - Summer	122.00	Irregular
Unit Costs per Univ Studies SCH - Overall	94.00	Improving
Unit Costs for Univ Studies Crses - On campus FS	121,500.33	Improving
Unit Costs for Univ Studies Crses - Off campus FS	13,992.33	Declining
Unit Costs for Univ Studies Crses - Summer	21,732.33	Declining
Unit Costs for Univ Studies Crses - Overall	157,225.00	Improving
Unit Costs per SER/BC/ROM SCH - On campus FS	67.66	Improving
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	67.66	Improving
Unit Costs for SER/BC/ROM Crses - On campus FS	17,277.66	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	17,277.66	Irregular
Unit Costs per All SCH - On campus FS	107.66	Irregular
Unit Costs per All SCH - Off campus FS	61.33	Irregular
Unit Costs per All SCH - Summer	97.00	Irregular
Unit Costs per All SCH - Overall	104.33	Declining
Unit Costs for All Crses - On campus FS	414,933.00	Improving
Unit Costs for All Crses - Off campus FS	16,459.00	Declining
Unit Costs for All Crses - Summer	50,801.00	Declining
Unit Costs for All Crses - Overall	482,192.33	Improving

SUBJECT SUMMARY UNDERGRADUATE

	SCH Mean	SCH Trend	ALL COURSES Mean	ALL COURSES Trend
AT Crse Prefix Cost SCH - On campus FS	69.33	Declining	28,490.67	Declining
AT Crse Prefix Cost SCH - Off campus FS	19.00	Improving	320.67	Improving
AT Crse Prefix Cost SCH - Summer	172.33	Irregular	2,745.33	Declining
AT Crse Prefix Cost SCH - Overall	73.00	Declining	31,556.00	Declining
CG Crse Prefix Cost SCH - On campus FS	41.33	Irregular	3,210.67	Irregular
CG Crse Prefix Cost SCH - Off campus FS	0.00	Static	0.00	Static
CG Crse Prefix Cost SCH - Summer	0.00	Static	0.00	Static
CG Crse Prefix Cost SCH - Overall	41.33	Irregular	3,210.67	Irregular

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Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	978	1,446	1,407		
University Studies: Off Campus FS	327	150	171		
University Studies: Summer	249	150	147		
University Studies: Total	1,554	1,746	1,725		
Services: On Campus FS	154	156	114		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	154	156	114		
ROM: On Campus FS	222	294	204		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	222	294	204		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	1,277.0	Irregular
University Studies: Off Campus FS	216.0	Irregular
University Studies: Summer	182.0	Declining
University Studies: Total	1,675.0	Irregular
Services: On Campus FS	141.3	Irregular
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	141.3	Irregular
ROM: On Campus FS	240.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	240.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			534	20.67						
HEALTH EDUCATION [596]			5	17.80						
PHYSICAL THERAPY/ASSIST [760]			529	20.70						
No. of ACT Scores to Southeast										
UNIT Totals			75	20.44						
HEALTH EDUCATION [596]			1	16.00						
PHYSICAL THERAPY/ASSIST [760]			74	20.50						
Yield: No. Enrolled at Southeast										
UNIT Totals			15	21.30						
HEALTH EDUCATION [596]			0	0.00						
PHYSICAL THERAPY/ASSIST [760]			15	21.30						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	21.3	
HEALTH EDUCATION [596]	0.0	
PHYSICAL THERAPY/ASSIST [760]	21.3	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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Brief Conclusion from Data

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	22.14	23.08	22.07		
Selected Merit Scholarships	7.00	11.00	4.00		
High School GPA	3.55	3.54	3.43		
CBASE Composite	0.00	0.00	0.00		
CBASE English	0.00	0.00	0.00		
CBASE Math	0.00	0.00	0.00		
CBASE Science	0.00	0.00	0.00		
CBASE Social Studies	0.00	0.00	0.00		
CBASE Writing	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	21.47	22.24	21.10	21.63	22.38	21.20	21.85	22.59	21.10						
High School GPA	3.31	3.31		3.27	3.29		3.35	3.40							
CBASE Composite	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE English	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Math	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Science	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Social Studies	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Writing	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
ACT	22.47	Irregular
High School GPA	3.47	Declining
CBASE Composite	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	6	15.00	4	8.00	9	18.36				
8.0 - 9.0 (proficiency)	25	62.50	36	72.00	31	63.26				
7.0 - 7.5 (marginal pass)	7	17.50	9	18.00	7	14.28				
< 7.0 (fail)	2	5.00	1	2.00	2	4.08				
Unit First Time Pass Rate	40	100.00	49	98.00	49	100.00				
Unit Mean	40	8.13	50	8.32	49	8.41				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.21	8.35	8.20		
College Pass Rate	97.15	97.61	99.06		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

WP003 SUMMARY UNDERGRADUATE			
Method		Mean	Trend
WP003 Mean		8.30	Improving

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

Program Review Final University Committee Chair Comments

X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

UNDERGRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision