

PROGRAM REVIEW

February 7, 2011

UNIT History DEPARTMENT History COLLEGE College of Liberal Arts

GRADUATE X UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

Briefly describe the depth and breadth of your unit's offerings (Graduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	175	215	213	207	196		
History [BA/BA/HIST]			80	83	77		
Social Studies [BSE-HS/BSEHS/SSED]			100	95	58		
Social Studies [PRE EDUC/BSE/SSED]			33	29	61		
Minors UNIT Total			227	204	207		
History Minor			35	33	27		
Social Studies Concntrtn-21 hr			62	62	66		
Social Studies Concntrtn-24 hr			1	0	0		
Social Studies Concntrtn-30 hr			16	9	3		
Social Studies Specialization			113	100	111		
Completers UNIT Total	20	35	29	29	29		
History [BA/BA/HIST]			7	7	11		
Social Studies [BSE-HS/BSEHS/SSED]			22	22	18		
% Completion Rate 6 YR	40	50	48	59	54		
Unit - % Retention FS YR 1 -- F YR 2	40	50	41	41	53		
Unit - % Retention FS YR 3 -- F YR 4	60	70	79	63	89		
UNIV - % Retention FS YR 1 -- F YR 2			72	72	69		
UNIV - % Retention FS YR 3 -- F YR 4			86	94	94		
SCH On Campus FS			5,588	5,257	5,634		
SCH Off Campus FS			2,058	2,334	2,484		
SCH Total FS			7,646	7,591	8,118		
SCH Summer On and Off Campus			384	363	402		
SCHR (SCH ratios) On Campus Fall/Spring	230	282	319	331	337		
SCHR (SCH ratios) Off Campus Fall/Spring	218	256	303	515	443		
SCHR (SCH ratios) Total	225	269	314	372	364		
Delaware SCHR			313	293			
% of Sections with Enrollment < 10 (GR < 8)	10	5	8	6	7		

SIZE and SCOPE DATA GRADUATE

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	35	45	50	46	41		
History [MA/MA/HIST]			49	45	41		
Secondary Education: Soc Stdy [MA/MA/SESG]			1	1	0		
Completers UNIT Total	5	7	4	6	3		
History [MA/MA/HIST]			4	5	3		
Secondary Education: Soc Stdy [MA/MA/SESG]			0	1	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			291	216	193		
SCH Off Campus FS			0	232	264		
SCH Total FS			291	448	457		
SCH Summer On and Off Campus			285	108	21		
SCHR (SCH ratios) On Campus Fall/Spring	179	256	123	97	65		
SCHR (SCH ratios) Off Campus Fall/Spring			0	613	400		
SCHR (SCH ratios) Total	179	256	123	172	126		
Delaware SCHR			313	293			
% of Sections with Enrollment < 10 (GR < 8)			0	33	33		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	10.00	13.00	12.00	10.00	10.00		
Unit Full Time Faculty Adjusted for Release	9.00	12.00	11.50	8.75	9.25		
Unit Full Time Faculty UG FTE			21.33	16.43	17.22		
Unit Regional Campus Faculty Number					1.00		
Other Teaching Personnel UG Number	0.00	0.00	1.00	10.00	10.00		
Other Teaching Personnel UG PTFTE	2.00	1.00	3.00	4.00	5.10		

TEACHING PERSONNEL DATA GRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			2.38	2.61	3.64		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.12	50.77	52.30	50.82	53.68	47.04				
Unit - % Retention FS YR 1 -- F YR 2	56.28	62.68	60.66	63.69	64.95	66.03				
Unit - % Retention FS YR 3 -- F YR 4	82.02	82.78	78.74	83.34	81.67	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

COMPARISONS GRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
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Majors UNIT Total	205.3	Needs Improvement	95.5	Declining
History [BA/BA/HIST]	80.0			Irregular
Social Studies [BSE-HS/BSEHS/SSED]	84.3			Declining
Social Studies [PRE EDUC/BSE/SSED]	41.0			Irregular
Minors UNIT Total	212.7			Irregular
History Minor	31.7			Declining
Social Studies Concntrtn-21 hr	63.3			Improving
Social Studies Concntrtn-24 hr	0.3			Irregular
Social Studies Concntrtn-30 hr	9.3			Declining
Social Studies Specialization	108.0			Irregular
Completers UNIT Total	29.0	Needs Improvement	82.85	Static
History [BA/BA/HIST]	8.3			Improving
Social Studies [BSE-HS/BSEHS/SSED]	20.7			Declining
% Completion Rate 6 YR	53.7	Aspiration	107.32	Irregular
Unit - % Retention FS YR 1 -- F YR 2	45.0	Needs Improvement	90	Improving
Unit - % Retention FS YR 3 -- F YR 4	77.0	Aspiration	110	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	71.0			Declining
UNIV - % Retention FS YR 3 -- F YR 4	91.3			Irregular
SCH On Campus FS	5,493.0			Irregular
SCH Off Campus FS	2,292.0			Improving
SCH Total FS	7,785.0			Irregular
SCH Summer On and Off Campus	383.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	329.0	Aspiration	116.66	Improving
SCHR (SCH ratios) Off Campus Fall/Spring	420.3	Aspiration	164.19	Irregular
SCHR (SCH ratios) Total	350.0	Aspiration	130.11	Irregular
% of Sections with Enrollment < 10 (GR < 8)	7.0	Red Flag	140	Irregular

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	45.7	Aspiration	101.46	Declining
History [MA/MA/HIST]	45.0			Declining
Secondary Education: Soc Stdy [MA/MA/SESG]	0.7			Declining
Completers UNIT Total	4.3	Red Flag	61.85	Irregular
History [MA/MA/HIST]	4.0			Irregular
Secondary Education: Soc Stdy [MA/MA/SESG]	0.3			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	233.3			Declining
SCH Off Campus FS	165.3			Improving

SCH Total FS	398.7			Improving
SCH Summer On and Off Campus	138.0			Declining
SCHR (SCH ratios) On Campus Fall/Spring	95.0	Red Flag	37.1	Declining
SCHR (SCH ratios) Off Campus Fall/Spring	337.7			Irregular
SCHR (SCH ratios) Total	140.3	Red Flag	54.81	Irregular
% of Sections with Enrollment < 10 (GR < 8)	22.0			Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

GRADUATE

Brief Conclusion from Data

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II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	1,106,085.24	1,137,311.11	1,307,122.62		
Off Campus FS	315,112.14	397,641.30	428,659.32		
Summer On and Off Campus	69,188.19	72,585.66	86,252.46		
Subtotal Revenue SCH	1,490,385.57	1,607,538.07	1,822,034.40		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	1,490,385.57	1,607,538.07	1,822,034.40		
Univ Studies Crses - SCH Revenue					
On Campus FS	886,209.48	919,848.09	1,045,787.58		
Off Campus FS	315,112.14	385,495.62	404,782.50		
Summer On and Off Campus	62,227.20	71,937.90	66,511.38		
Subtotal Revenue SCH	1,263,548.82	1,377,281.61	1,517,081.46		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	1,263,548.82	1,377,281.61	1,517,081.46		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	38,557.35	35,626.80	40,312.32		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	6,525.09	0.00	0.00		
Subtotal Revenue SCH	45,082.44	35,626.80	40,312.32		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	45,082.44	35,626.80	40,312.32		
Major Courses - SCH Revenue					

On Campus FS	181,318.41	181,836.22	221,022.72		
Off Campus FS	0.00	12,145.68	23,876.82		
Summer On and Off Campus	435.90	647.76	19,741.08		
Subtotal Revenue SCH	181,754.31	194,629.66	264,640.62		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	181,754.31	194,629.66	264,640.62		
Unit Revenue External Grants	2,400.00	10,000.00	0.00		

REVENUE DATA GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	69,886.56	53,537.79	50,604.60		
Off Campus FS	0.00	50,058.64	70,276.80		
Summer On and Off Campus	68,445.60	23,693.64	5,506.20		
Subtotal Revenue SCH	138,332.16	127,290.07	126,387.60		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	138,332.16	127,290.07	126,387.60		
Major Courses - SCH Revenue					
On Campus FS	69,886.56	53,537.79	50,604.60		
Off Campus FS	0.00	50,058.64	70,276.80		
Summer On and Off Campus	68,445.60	23,693.64	5,506.20		
Subtotal Revenue SCH	138,332.16	127,290.07	126,387.60		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	138,332.16	127,290.07	126,387.60		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	1,183,506.32	Improving
Off Campus FS	380,470.92	Improving
Summer On and Off Campus	76,008.77	Improving
Subtotal Revenue SCH	1,639,986.01	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	1,639,986.01	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	950,615.05	Improving
Off Campus FS	368,463.42	Improving
Summer On and Off Campus	66,892.16	Irregular
Subtotal Revenue SCH	1,385,970.63	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	1,385,970.63	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	38,165.49	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	2,175.03	Irregular
Subtotal Revenue SCH	40,340.52	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	40,340.52	Irregular
Major Courses - SCH Revenue		
On Campus FS	194,725.78	Improving
Off Campus FS	12,007.50	Improving
Summer On and Off Campus	6,941.58	Improving

Subtotal Revenue SCH	213,674.86	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	213,674.86	Improving
Unit Revenue External Grants	4,133.33	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	58,009.65	Declining
Off Campus FS	40,111.81	Improving
Summer On and Off Campus	32,548.48	Declining
Subtotal Revenue SCH	130,669.94	Declining
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	130,669.94	Declining
Major Courses - SCH Revenue		
On Campus FS	58,009.65	Declining
Off Campus FS	40,111.81	Improving
Summer On and Off Campus	32,548.48	Declining
Subtotal Revenue SCH	130,669.94	Declining
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	130,669.94	Declining
Unit Revenue External Grants	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	796.00	794.00	1,169.00		
Unit Costs per Major SCH - On campus FS	165.00	177.00	203.00		
Unit Costs per Major SCH - Off campus FS	0.00	50.00	31.00		
Unit Costs per Major SCH - Summer	0.00	0.00	177.00		
Unit Costs per Major SCH - Overall	169.00	170.00	188.00		
Unit Costs for Major Crses - On campus FS	165,274.00	161,640.00	211,788.00		
Unit Costs for Major Crses - Off campus FS	0.00	2,720.00	3,094.00		
Unit Costs for Major Crses - Summer	4,360.00	0.00	14,333.00		
Unit Costs for Major Crses - Overall	169,634.00	164,361.00	229,214.00		
Unit Costs per Univ Studies SCH - On campus FS	121.00	110.00	106.00		
Unit Costs per Univ Studies SCH - Off campus FS	66.00	53.00	69.00		
Unit Costs per Univ Studies SCH - Summer	131.00	107.00	60.00		
Unit Costs per Univ Studies SCH - Overall	105.00	91.00	91.00		
Unit Costs for Univ Studies Crses - On campus FS	543,008.00	467,702.00	475,164.00		
Unit Costs for Univ Studies Crses - Off campus FS	136,748.00	120,083.00	164,119.00		
Unit Costs for Univ Studies Crses - Summer	45,205.00	38,670.00	19,386.00		
Unit Costs for Univ Studies Crses - Overall	724,960.00	626,455.00	658,668.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	277.00	338.00	322.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	264.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	275.00	338.00	322.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	26,971.00	27,924.00	28,028.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	4,360.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	31,331.00	27,924.00	28,028.00		
Unit Costs per All SCH - On campus FS	132.00	125.00	127.00		
Unit Costs per All SCH - Off campus FS	66.00	53.00	67.00		
Unit Costs per All SCH - Summer	143.00	107.00	84.00		
Unit Costs per All SCH - Overall	116.00	103.00	108.00		
Unit Costs for All Crses - On campus FS	735,252.00	657,260.00	714,979.00		
Unit Costs for All Crses - Off campus FS	136,748.00	122,804.00	167,213.00		
Unit Costs for All Crses - Summer	53,925.00	38,670.00	33,718.00		
Unit Costs for All Crses - Overall	925,925.00	818,734.00	915,910.00		

COSTS DATA GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,166.00	2,683.00	4,210.00		
Unit Costs per Major SCH - On campus FS	426.00	644.00	700.00		
Unit Costs per Major SCH - Off campus FS	0.00	82.00	122.00		
Unit Costs per Major SCH - Summer	18.00	77.00	253.00		
Unit Costs per Major SCH - Overall	214.00	255.00	361.00		
Unit Costs for Major Crses - On campus FS	99,798.00	96,607.00	135,144.00		
Unit Costs for Major Crses - Off campus FS	0.00	18,967.00	32,153.00		
Unit Costs for Major Crses - Summer	8,479.00	7,846.00	5,321.00		
Unit Costs for Major Crses - Overall	108,277.00	123,420.00	172,618.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	426.00	644.00	700.00		
Unit Costs per All SCH - Off campus FS	0.00	82.00	122.00		
Unit Costs per All SCH - Summer	31.00	77.00	253.00		
Unit Costs per All SCH - Overall	208.00	255.00	361.00		
Unit Costs for All Crses - On campus FS	99,798.00	96,607.00	135,144.00		
Unit Costs for All Crses - Off campus FS	0.00	18,967.00	32,153.00		
Unit Costs for All Crses - Summer	8,479.00	7,846.00	5,321.00		
Unit Costs for All Crses - Overall	108,277.00	123,420.00	172,618.00		

COSTS COMPARISONS UNDERGRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	120.00	129.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

COSTS COMPARISONS GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	120.00	129.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE

	Mean	Trend
Cost Per Major	919.66	Irregular
Unit Costs per Major SCH - On campus FS	181.66	Improving
Unit Costs per Major SCH - Off campus FS	27.00	Irregular
Unit Costs per Major SCH - Summer	59.00	Improving
Unit Costs per Major SCH - Overall	175.66	Improving
Unit Costs for Major Crses - On campus FS	179,567.33	Irregular
Unit Costs for Major Crses - Off campus FS	1,938.00	Improving
Unit Costs for Major Crses - Summer	6,231.00	Irregular

Unit Costs for Major Crses - Overall	187,736.33	Irregular
Unit Costs per Univ Studies SCH - On campus FS	112.33	Declining
Unit Costs per Univ Studies SCH - Off campus FS	62.66	Irregular
Unit Costs per Univ Studies SCH - Summer	99.33	Declining
Unit Costs per Univ Studies SCH - Overall	95.66	Irregular
Unit Costs for Univ Studies Crses - On campus FS	495,291.33	Irregular
Unit Costs for Univ Studies Crses - Off campus FS	140,316.66	Irregular
Unit Costs for Univ Studies Crses - Summer	34,420.33	Declining
Unit Costs for Univ Studies Crses - Overall	670,027.66	Irregular
Unit Costs per SER/BC/ROM SCH - On campus FS	312.33	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	88.00	Irregular
Unit Costs per SER/BC/ROM SCH - Overall	311.66	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	27,641.00	Improving
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	1,453.33	Irregular
Unit Costs for SER/BC/ROM Crses - Overall	29,094.33	Irregular
Unit Costs per All SCH - On campus FS	128.00	Irregular
Unit Costs per All SCH - Off campus FS	62.00	Irregular
Unit Costs per All SCH - Summer	111.33	Declining
Unit Costs per All SCH - Overall	109.00	Irregular
Unit Costs for All Crses - On campus FS	702,497.00	Irregular
Unit Costs for All Crses - Off campus FS	142,255.00	Irregular
Unit Costs for All Crses - Summer	42,104.33	Declining
Unit Costs for All Crses - Overall	886,856.33	Irregular

SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	3,019.66	Improving
Unit Costs per Major SCH - On campus FS	590.00	Improving
Unit Costs per Major SCH - Off campus FS	68.00	Improving
Unit Costs per Major SCH - Summer	116.00	Improving
Unit Costs per Major SCH - Overall	276.66	Improving
Unit Costs for Major Crses - On campus FS	110,516.33	Irregular
Unit Costs for Major Crses - Off campus FS	17,040.00	Improving
Unit Costs for Major Crses - Summer	7,215.33	Declining
Unit Costs for Major Crses - Overall	134,771.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	590.00	Improving
Unit Costs per All SCH - Off campus FS	68.00	Improving
Unit Costs per All SCH - Summer	120.33	Improving
Unit Costs per All SCH - Overall	274.66	Improving
Unit Costs for All Crses - On campus FS	110,516.33	Irregular
Unit Costs for All Crses - Off campus FS	17,040.00	Improving
Unit Costs for All Crses - Summer	7,215.33	Declining
Unit Costs for All Crses - Overall	134,771.66	Improving

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	4,476	4,251	4,506		
University Studies: Off Campus FS	2,058	2,280	2,385		
University Studies: Summer	348	360	321		
University Studies: Total	6,882	6,891	7,212		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	195	165	174		
ROM: Off Campus FS	0	0	0		
ROM: Summer	33	0	0		
ROM: Total	228	165	174		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	4,411.0	Irregular
University Studies: Off Campus FS	2,241.0	Improving
University Studies: Summer	343.0	Irregular
University Studies: Total	6,995.0	Improving
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	178.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	11.0	Irregular
ROM: Total	189.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			236	22.85						
HISTORY [854]			160	23.30						
SOC STUDIES/SOC SCI EDUC [603]			76	21.90						
No. of ACT Scores to Southeast										
UNIT Totals			26	23.11						
HISTORY [854]			16	24.30						
SOC STUDIES/SOC SCI EDUC [603]			10	21.20						
Yield: No. Enrolled at Southeast										
UNIT Totals			9	21.80						
HISTORY [854]			6	22.70						
SOC STUDIES/SOC SCI EDUC [603]			3	20.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	21.8	
HISTORY [854]	22.7	
SOC STUDIES/SOC SCI EDUC [603]	20.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	23.59	22.61	23.14		
Selected Merit Scholarships	12.00	1.00	8.00		
High School GPA	3.33	3.23	3.30		
CBASE Composite	302.53	324.25	326.67		
CBASE English	296.67	310.77	313.19		
CBASE Math	306.06	336.38	324.88		
CBASE Science	312.22	325.00	308.00		
CBASE Social Studies	342.22	333.62	365.38		
CBASE Writing	292.33	313.62	307.19		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	23.20	22.24	21.10	23.20	22.38	21.20	23.47	22.59	21.10						
High School GPA	3.33	3.31		3.32	3.29		3.43	3.40							
CBASE Composite	301.67	283.42		311.12	289.02		317.10	304.82							
CBASE English	305.77	287.05		308.93	294.61		311.26	298.45							
CBASE Math	317.38	309.80		328.46	316.58		333.10	329.57							
CBASE Science	310.31	298.96		315.81	303.65		310.98	305.89							
CBASE Social Studies	309.46	268.80		301.67	269.96		313.80	292.36							
CBASE Writing	303.02	295.93		310.54	302.15		311.66	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
ACT	23.15	Irregular
High School GPA	3.25	Irregular
CBASE Composite	316.68	Improving

SUMMARY GRADUATE

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	6	20.00	9	25.71	8	22.85				
8.0 - 9.0 (proficiency)	23	76.66	23	65.71	22	62.85				
7.0 - 7.5 (marginal pass)	1	3.33	2	5.71	4	11.42				
< 7.0 (fail)	0	0.00	1	2.85	1	2.85				
Unit First Time Pass Rate	30	100.00	35	100.00	34	97.14				
Unit Mean	30	8.71	35	8.64	35	8.71				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.34	8.47	8.62		
College Pass Rate	98.49	98.91	98.32		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX56: PRX Soc Stud Ck 81-Tot	Southeast	166.68	169.82	169.00		
	Comparison					
Praxis Tests (All Majors)						
PX56: PRX Soc Stud Ck 81-Tot	Southeast	165.63	168.52	166.68		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.69	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX56: PRX Soc Stud Ck 81-Tot	168.64	Irregular
Praxis Tests (All Majors)		
PX56: PRX Soc Stud Ck 81-Tot	167.21	Irregular

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

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GRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

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GRADUATE

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision