

**PROGRAM REVIEW**

February 7, 2011

UNIT Human Environ Studies (GRAD) DEPARTMENT Human Environmental Studies COLLEGE College of Health & Human Se

GRADUATE X

UNDERGRADUATE \_\_\_\_\_

UNIT CONTACT PERSON \_\_\_\_\_

CHAIRPERSON SIGNATURE \_\_\_\_\_

DEAN SIGNATURE \_\_\_\_\_

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

## I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

**Briefly describe the depth and breadth of your unit's offerings (Graduate).**

SIZE and SCOPE DATA GRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	15	30	22	29	27		
Human Environ Studies (MA) [MA/MA/HESG]			11	25	25		
Human Environ Studies:Optn 2 [MA/MA/HEVG]			11	4	2		
Completers UNIT Total	1	3	5	3	0		
Human Environ Studies (MA) [MA/MA/HESG]			3	2	0		
Human Environ Studies:Optn 2 [MA/MA/HEVG]			2	1	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			159	197	213		
SCH Off Campus FS			3	0	3		
SCH Total FS			162	197	216		
SCH Summer On and Off Campus			15	31	35		
SCHR (SCH ratios) On Campus Fall/Spring	164	234	131	125	102		
SCHR (SCH ratios) Off Campus Fall/Spring			24	0	15		
SCHR (SCH ratios) Total	164	234	121	125	94		
Delaware SCHR			284	264			
% of Sections with Enrollment < 10 (GR < 8)	10	5	33	38	40		

TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			1.24	1.57	2.20		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	1.00		

Other Teaching Personnel GR PTFTE			0.10	0.00	0.10		
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COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

SIZE and SCOPE DATA SUMMARY GRADUATE				
Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	26.0	Needs Improvement	86.66	Irregular
Human Environ Studies (MA) [MA/MA/HESG]	20.3			Irregular
Human Environ Studies:Optn 2 [MA/MA/HEVG]	5.7			Declining
Completers UNIT Total	2.7	Needs Improvement	88.66	Declining
Human Environ Studies (MA) [MA/MA/HESG]	1.7			Declining
Human Environ Studies:Optn 2 [MA/MA/HEVG]	1.0			Declining
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	189.7			Improving
SCH Off Campus FS	2.0			Irregular
SCH Total FS	191.7			Improving
SCH Summer On and Off Campus	27.0			Improving
SCHR (SCH ratios) On Campus Fall/Spring	119.3	Red Flag	50.99	Declining
SCHR (SCH ratios) Off Campus Fall/Spring	13.0			Irregular
SCHR (SCH ratios) Total	113.3	Red Flag	48.43	Irregular
% of Sections with Enrollment < 10 (GR < 8)	37.0	Aspiration	740	Improving

## GRADUATE

### Brief Conclusion from Data

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	38,185.44	48,917.07	55,848.60		
Off Campus FS	730.02	0.00	798.60		
Summer On and Off Campus	3,602.40	7,697.61	9,177.00		
Subtotal Revenue SCH	42,517.86	56,614.68	65,824.20		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	42,517.86	56,614.68	65,824.20		
Major Courses - SCH Revenue					
On Campus FS	38,185.44	48,917.07	55,848.60		
Off Campus FS	730.02	0.00	798.60		
Summer On and Off Campus	3,602.40	7,697.61	9,177.00		
Subtotal Revenue SCH	42,517.86	56,614.68	65,824.20		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	42,517.86	56,614.68	65,824.20		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY GRADUATE		
Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	47,650.37	Improving
Off Campus FS	509.54	Irregular
Summer On and Off Campus	6,825.67	Improving
Subtotal Revenue SCH	54,985.58	Improving
All Courses - Fees Revenue		

On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	54,985.58	Improving
Major Courses - SCH Revenue		
On Campus FS	47,650.37	Improving
Off Campus FS	509.54	Irregular
Summer On and Off Campus	6,825.67	Improving
Subtotal Revenue SCH	54,985.58	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	54,985.58	Improving
Unit Revenue External Grants	0.00	Static

## GRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

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### III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA GRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,290.00	2,251.00	3,432.00		
Unit Costs per Major SCH - On campus FS	469.00	557.00	373.00		
Unit Costs per Major SCH - Off campus FS	1,300.00	0.00	2,343.00		
Unit Costs per Major SCH - Summer	0.00	572.00	176.00		
Unit Costs per Major SCH - Overall	494.00	558.00	369.00		
Unit Costs for Major Crses - On campus FS	46,478.00	61,853.00	79,466.00		
Unit Costs for Major Crses - Off campus FS	3,899.00	0.00	7,030.00		
Unit Costs for Major Crses - Summer	0.00	3,432.00	6,165.00		
Unit Costs for Major Crses - Overall	50,378.00	65,285.00	92,660.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	469.00	557.00	373.00		
Unit Costs per All SCH - Off campus FS	1,300.00	0.00	2,343.00		
Unit Costs per All SCH - Summer	0.00	572.00	176.00		
Unit Costs per All SCH - Overall	494.00	558.00	369.00		
Unit Costs for All Crses - On campus FS	46,478.00	61,853.00	79,466.00		
Unit Costs for All Crses - Off campus FS	3,899.00	0.00	7,030.00		
Unit Costs for All Crses - Summer	0.00	3,432.00	6,165.00		
Unit Costs for All Crses - Overall	50,378.00	65,285.00	92,660.00		

**COSTS COMPARISONS GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	122.00	142.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

**SUMMARY GRADUATE**

	Mean	Trend
Cost Per Major	2,657.66	Irregular
Unit Costs per Major SCH - On campus FS	466.33	Irregular
Unit Costs per Major SCH - Off campus FS	1,214.33	Irregular
Unit Costs per Major SCH - Summer	249.33	Irregular
Unit Costs per Major SCH - Overall	473.66	Irregular
Unit Costs for Major Crses - On campus FS	62,599.00	Improving
Unit Costs for Major Crses - Off campus FS	3,643.00	Irregular
Unit Costs for Major Crses - Summer	3,199.00	Improving
Unit Costs for Major Crses - Overall	69,441.00	Improving
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static



Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	466.33	Irregular
Unit Costs per All SCH - Off campus FS	1,214.33	Irregular
Unit Costs per All SCH - Summer	249.33	Irregular
Unit Costs per All SCH - Overall	473.66	Irregular
Unit Costs for All Crses - On campus FS	62,599.00	Improving
Unit Costs for All Crses - Off campus FS	3,643.00	Irregular
Unit Costs for All Crses - Summer	3,199.00	Improving
Unit Costs for All Crses - Overall	69,441.00	Improving

## **GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

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#### **IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS**

## **V. EXTERNAL DEMAND**

Additional Data Available at [http://www.missourieconomy.org/occupations/occ\\_proj.stm](http://www.missourieconomy.org/occupations/occ_proj.stm)

## VI. QUALITY OF PROGRAM INPUTS

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS GRADUATE															
Measure	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY GRADUATE		
Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

### GRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

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## **VII. QUALITY OF PROGRAM OUTPUTS**

### **GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

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## **VIII. CURRENCY OF CURRICULUM**

### **GRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

**IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION**

**GRADUATE**

**Program Review Final University Committee Chair Comments**

## **X. PLANNING FOR THE FUTURE**

**Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?**

### **GRADUATE**

**Program Review Final University Committee Chair Comments**

### **DEANS' COMMENTS**

**Final University Committee Chair Comments on Entire Document**

**Provost's Decision**