

PROGRAM REVIEW

February 7, 2011

UNIT Housing & Int Dsgn DEPARTMENT Human Environmental Studies COLLEGE College of Health & Human Se

GRADUATE _____ UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	50	75	91	79	68		
Hmn Env St:Housing & Int Dsgn [BS/BS/HEID]			91	79	68		
Minors UNIT Total			4	7	10		
Interior Design			4	7	10		
Completers UNIT Total	8	15	22	13	20		
Hmn Env St:Housing & Int Dsgn [BS/BS/HEID]			22	13	20		
% Completion Rate 6 YR	50	100	30	33	50		
Unit - % Retention FS YR 1 -- F YR 2	50	100	55	46	75		
Unit - % Retention FS YR 3 -- F YR 4	50	100	75	67	89		
UNIV - % Retention FS YR 1 -- F YR 2			73	77	75		
UNIV - % Retention FS YR 3 -- F YR 4			81	75	100		
SCH On Campus FS			1,662	1,236	1,164		
SCH Off Campus FS			150	246	342		
SCH Total FS			1,812	1,482	1,506		
SCH Summer On and Off Campus			102	99	111		
SCHR (SCH ratios) On Campus Fall/Spring	199	234	254	184	191		
SCHR (SCH ratios) Off Campus Fall/Spring	187	234	417	464	318		
SCHR (SCH ratios) Total	199	234	263	204	210		
Delaware SCHR			169	165			
% of Sections with Enrollment < 10 (GR < 8)	10	5	7	33	32		

TEACHING PERSONNEL DATA UNDERGRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	3.00	4.00	3.00	4.00	3.00		
Unit Full Time Faculty Adjusted for Release	3.00	4.00	3.00	4.00	3.00		
Unit Full Time Faculty UG FTE			4.50	6.66	6.46		

Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	1.00	1.00	3.00	1.00	1.00		
Other Teaching Personnel UG PTFTE	0.50	0.50	2.40	0.60	0.70		

COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	50.95	50.77	46.44	50.82	44.05	47.04				
Unit - % Retention FS YR 1 -- F YR 2	58.24	62.68	58.20	63.69	59.56	66.03				
Unit - % Retention FS YR 3 -- F YR 4	75.94	82.78	75.68	83.34	78.35	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE				
Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	79.3	Aspiration	105.77	Declining
Hmn Env St:Housing & Int Dsgn [BS/BS/HEID]	79.3			Declining
Minors UNIT Total	7.0			Improving
Interior Design	7.0			Improving
Completers UNIT Total	18.3	Aspiration	122.2	Irregular
Hmn Env St:Housing & Int Dsgn [BS/BS/HEID]	18.3			Irregular
% Completion Rate 6 YR	37.7	Red Flag	37.66	Improving
Unit - % Retention FS YR 1 -- F YR 2	58.7	Needs Improvement	58.66	Irregular
Unit - % Retention FS YR 3 -- F YR 4	77.0	Needs Improvement	77	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	75.0			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	85.3			Irregular
SCH On Campus FS	1,354.0			Declining
SCH Off Campus FS	246.0			Improving
SCH Total FS	1,600.0			Irregular
SCH Summer On and Off Campus	104.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	209.7	Needs Improvement	89.59	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	399.7	Aspiration	170.79	Irregular

SCHR (SCH ratios) Total	225.7	Needs Improvement	96.43	Irregular
% of Sections with Enrollment < 10 (GR < 8)	24.0	Aspiration	480	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	332,299.26	269,899.29	271,567.08		
Off Campus FS	30,783.00	55,330.32	82,483.56		
Summer On and Off Campus	20,618.46	22,260.75	26,653.98		
Subtotal Revenue SCH	383,700.72	347,490.36	380,704.62		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	383,700.72	347,490.36	380,704.62		
Univ Studies Crses - SCH Revenue					
On Campus FS	123,496.38	104,623.32	92,155.20		
Off Campus FS	30,783.00	55,330.32	82,483.56		
Summer On and Off Campus	9,347.85	14,487.63	18,313.50		
Subtotal Revenue SCH	163,627.23	174,441.27	192,952.26		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	163,627.23	174,441.27	192,952.26		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	14,829.75	14,250.72	15,985.92		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	14,829.75	14,250.72	15,985.92		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	14,829.75	14,250.72	15,985.92		
Major Courses - SCH Revenue					

On Campus FS	193,973.13	151,025.25	163,425.96		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	11,270.61	7,773.12	8,340.48		
Subtotal Revenue SCH	205,243.74	158,798.37	171,766.44		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	205,243.74	158,798.37	171,766.44		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	291,255.21	Irregular
Off Campus FS	56,198.96	Improving
Summer On and Off Campus	23,177.73	Improving
Subtotal Revenue SCH	370,631.90	Irregular
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	370,631.90	Irregular
Univ Studies Crses - SCH Revenue		
On Campus FS	106,758.30	Declining
Off Campus FS	56,198.96	Improving
Summer On and Off Campus	14,049.66	Improving
Subtotal Revenue SCH	177,006.92	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	177,006.92	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	15,022.13	Irregular

Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	15,022.13	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	15,022.13	Irregular
Major Courses - SCH Revenue		
On Campus FS	169,474.78	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	9,128.07	Irregular
Subtotal Revenue SCH	178,602.85	Irregular
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	178,602.85	Irregular
Unit Revenue External Grants	0.00	Static

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Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	1,310.00	2,353.00	2,812.00		
Unit Costs per Major SCH - On campus FS	112.00	251.00	252.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	135.00	139.00	136.00		
Unit Costs per Major SCH - Overall	113.00	246.00	247.00		
Unit Costs for Major Crses - On campus FS	111,571.00	180,882.00	186,278.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	7,672.00	5,003.00	4,906.00		
Unit Costs for Major Crses - Overall	119,243.00	185,884.00	191,183.00		
Unit Costs per Univ Studies SCH - On campus FS	88.00	85.00	99.00		
Unit Costs per Univ Studies SCH - Off campus FS	36.00	66.00	72.00		
Unit Costs per Univ Studies SCH - Summer	112.00	81.00	62.00		
Unit Costs per Univ Studies SCH - Overall	80.00	78.00	84.00		
Unit Costs for Univ Studies Crses - On campus FS	53,332.00	39,944.00	38,518.00		
Unit Costs for Univ Studies Crses - Off campus FS	5,356.00	16,121.00	24,619.00		
Unit Costs for Univ Studies Crses - Summer	5,044.00	5,095.00	4,622.00		
Unit Costs for Univ Studies Crses - Overall	63,733.00	61,209.00	67,759.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	10.00	11.00	13.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	10.00	11.00	13.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	383.00	355.00	450.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	383.00	355.00	450.00		
Unit Costs per All SCH - On campus FS	101.00	181.00	194.00		
Unit Costs per All SCH - Off campus FS	36.00	66.00	72.00		
Unit Costs per All SCH - Summer	125.00	102.00	86.00		
Unit Costs per All SCH - Overall	97.00	158.00	160.00		
Unit Costs for All Crses - On campus FS	165,287.00	221,234.00	225,246.00		
Unit Costs for All Crses - Off campus FS	5,356.00	16,121.00	24,619.00		
Unit Costs for All Crses - Summer	12,716.00	10,097.00	9,528.00		
Unit Costs for All Crses - Overall	183,359.00	247,473.00	259,392.00		

COSTS COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	314.00	328.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	2,158.33	Improving
Unit Costs per Major SCH - On campus FS	205.00	Improving
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	136.66	Irregular
Unit Costs per Major SCH - Overall	202.00	Improving
Unit Costs for Major Crses - On campus FS	159,577.00	Improving
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	5,860.33	Declining
Unit Costs for Major Crses - Overall	165,436.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	90.66	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	58.00	Improving
Unit Costs per Univ Studies SCH - Summer	85.00	Declining
Unit Costs per Univ Studies SCH - Overall	80.66	Irregular
Unit Costs for Univ Studies Crses - On campus FS	43,931.33	Declining
Unit Costs for Univ Studies Crses - Off campus FS	15,365.33	Improving
Unit Costs for Univ Studies Crses - Summer	4,920.33	Irregular
Unit Costs for Univ Studies Crses - Overall	64,233.66	Irregular
Unit Costs per SER/BC/ROM SCH - On campus FS	11.33	Improving
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	11.33	Improving
Unit Costs for SER/BC/ROM Crses - On campus FS	396.00	Irregular

Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	396.00	Irregular
Unit Costs per All SCH - On campus FS	158.66	Improving
Unit Costs per All SCH - Off campus FS	58.00	Improving
Unit Costs per All SCH - Summer	104.33	Declining
Unit Costs per All SCH - Overall	138.33	Improving
Unit Costs for All Crses - On campus FS	203,922.33	Improving
Unit Costs for All Crses - Off campus FS	15,365.33	Improving
Unit Costs for All Crses - Summer	10,780.33	Declining
Unit Costs for All Crses - Overall	230,074.66	Improving

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Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	606	471	390		
University Studies: Off Campus FS	150	246	342		
University Studies: Summer	45	63	75		
University Studies: Total	801	780	807		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	75	66	69		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	75	66	69		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	489.0	Declining
University Studies: Off Campus FS	246.0	Improving
University Studies: Summer	61.0	Improving
University Studies: Total	796.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	70.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	70.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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Brief Conclusion from Data

Additional Data or Comments

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			97	20.63						
HUMANENVIRON&HOUSING [788]			2	17.50						
INTERIORDESIGN [436]			95	20.70						
No. of ACT Scores to Southeast										
UNIT Totals			9	22.20						
HUMANENVIRON&HOUSING [788]			0	0.00						
INTERIORDESIGN [436]			9	22.20						
Yield: No. Enrolled at Southeast										
UNIT Totals			3	24.70						
HUMANENVIRON&HOUSING [788]			0	0.00						
INTERIORDESIGN [436]			3	24.70						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	24.7	
HUMANENVIRON&HOUSING [788]	0.0	
INTERIORDESIGN [436]	24.7	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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Brief Conclusion from Data

Additional Data or Comments

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	21.77	21.92	20.93		
Selected Merit Scholarships	0.00	2.00	0.00		
High School GPA	3.49	2.99	3.34		
CBASE Composite	0.00	0.00	0.00		
CBASE English	0.00	0.00	0.00		
CBASE Math	0.00	0.00	0.00		
CBASE Science	0.00	0.00	0.00		
CBASE Social Studies	0.00	0.00	0.00		
CBASE Writing	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	21.47	22.24	21.10	21.63	22.38	21.20	21.85	22.59	21.10						
High School GPA	3.31	3.31		3.27	3.29		3.35	3.40							
CBASE Composite	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE English	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Math	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Science	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Social Studies	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Writing	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
ACT	21.51	Irregular
High School GPA	3.24	Irregular
CBASE Composite	0.00	Static

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	0	0.00	1	6.25	3	15.78				
8.0 - 9.0 (proficiency)	17	85.00	13	81.25	13	68.42				
7.0 - 7.5 (marginal pass)	3	15.00	2	12.50	3	15.78				
< 7.0 (fail)	0	0.00	0	0.00	0	0.00				
Unit First Time Pass Rate	19	95.00	16	100.00	19	100.00				
Unit Mean	20	8.17	16	8.31	19	8.50				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.21	8.35	8.20		
College Pass Rate	97.15	97.61	99.06		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.35	Improving

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision