

PROGRAM REVIEW

February 7, 2011

UNIT Foreign Language DEPARTMENT Foreign Lang & Anthropolgy COLLEGE College of Liberal Arts

GRADUATE _____ UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	150	170	176	160	155		
French [BA/BA/FRBA]			17	14	7		
French Education [BSE-HS/BSEHS/FRED]			0	3	2		
French Education [PRE EDUC/BSE/FRED]			0	0	1		
German [BA/BA/GNBA]			56	41	42		
German Education [BSE-HS/BSEHS/GNED]			0	2	0		
German Education [PRE EDUC/BSE/GNED]			0	1	2		
Global Studies: Chinese Option [BA/BA/GSCN]			0	2	2		
Global Studies: Francophone Opt [BA/BA/GSFR]			0	1	1		
Global Studies: Germanic Option [BA/BA/GSGN]			0	0	2		
Global Studies: Hispanic Option [BA/BA/GSSN]			0	0	3		
Global Studies: Japanese Option [BA/BA/GSJP]			0	1	3		
Spanish [BA/BA/SNBA]			71	66	64		
Spanish Education [BSE-HS/BSEHS/SNED]			28	23	15		
Spanish Education [PRE EDUC/BSE/SNED]			4	6	11		
Minors UNIT Total			152	182	175		
Foreign Language-French			3	2	0		
Foreign Language-German			1	2	3		
Foreign Language-Spanish			8	3	7		
French Minor			24	37	29		
Geography minor			5	10	5		
German Education			2	0	0		
German Minor			14	16	16		
Spanish minor			95	112	115		
Completers UNIT Total	20	30	30	25	20		
French [BA/BA/FRBA]			2	4	0		
German [BA/BA/GNBA]			12	5	5		
German Education [BSE-HS/BSEHS/GNED]			0	1	0		
Spanish [BA/BA/SNBA]			14	11	10		
Spanish Education [BSE-HS/BSEHS/SNED]			2	4	5		

% Completion Rate 6 YR	25	26	33	73	47		
Unit - % Retention FS YR 1 -- F YR 2	35	35	52	55	52		
Unit - % Retention FS YR 3 -- F YR 4	50	62	74	74	74		
UNIV - % Retention FS YR 1 -- F YR 2			74	75	62		
UNIV - % Retention FS YR 3 -- F YR 4			88	87	83		
SCH On Campus FS			3,740	3,656	3,541		
SCH Off Campus FS			141	90	78		
SCH Total FS			3,881	3,746	3,619		
SCH Summer On and Off Campus			186	125	135		
SCHR (SCH ratios) On Campus Fall/Spring	233	291	285	265	274		
SCHR (SCH ratios) Off Campus Fall/Spring	140	233	235	150	390		
SCHR (SCH ratios) Total	233	291	283	260	276		
Delaware SCHR			202	192			
% of Sections with Enrollment < 10 (GR < 8)	10	5	10	19	7		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	7.00	7.00	6.00	7.00	7.00		
Unit Full Time Faculty Adjusted for Release	6.00	6.50	5.50	6.50	6.50		
Unit Full Time Faculty UG FTE			10.71	12.39	12.61		
Unit Regional Campus Faculty Number					0.00		
GG Special Full Time Faculty Minor or Special Prefix			2.13	2.00	2.00		
Other Teaching Personnel UG Number	0.00	2.00	2.00	4.00	3.00		
Other Teaching Personnel UG PTFTE	0.00	0.50	3.00	2.00	0.50		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.12	50.77	52.30	50.82	53.68	47.04				
Unit - % Retention FS YR 1 -- F YR 2	56.28	62.68	60.66	63.69	64.95	66.03				
Unit - % Retention FS YR 3 -- F YR 4	82.02	82.78	78.74	83.34	81.67	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				

SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	163.7	Needs Improvement	96.27	Declining
French [BA/BA/FRBA]	12.7			Declining
French Education [BSE-HS/BSEHS/FRED]	1.7			Irregular
French Education [PRE EDUC/BSE/FRED]	0.3			Improving
German [BA/BA/GNBA]	46.3			Irregular
German Education [BSE-HS/BSEHS/GNED]	0.7			Irregular
German Education [PRE EDUC/BSE/GNED]	1.0			Improving
Global Studies: Chinese Option [BA/BA/GSCN]	1.3			Irregular
Global Studies:Francophone Opt [BA/BA/GSFR]	0.7			Irregular
Global Studies:Germanic Option [BA/BA/GSGN]	0.7			Improving
Global Studies:Hispanic Option [BA/BA/GSSN]	1.0			Improving
Global Studies:Japanese Option [BA/BA/GSJP]	1.3			Improving
Spanish [BA/BA/SNBA]	67.0			Declining
Spanish Education [BSE-HS/BSEHS/SNED]	22.0			Declining
Spanish Education [PRE EDUC/BSE/SNED]	7.0			Improving
Minors UNIT Total	169.7			Irregular
Foreign Language-French	1.7			Declining
Foreign Language-German	2.0			Improving
Foreign Language-Spanish	6.0			Irregular
French Minor	30.0			Irregular
Geography minor	6.7			Irregular
German Education	0.7			Irregular
German Minor	15.3			Irregular
Spanish minor	107.3			Improving
Completers UNIT Total	25.0	Needs Improvement	83.33	Declining
French [BA/BA/FRBA]	2.0			Irregular
German [BA/BA/GNBA]	7.3			Irregular
German Education [BSE-HS/BSEHS/GNED]	0.3			Irregular
Spanish [BA/BA/SNBA]	11.7			Declining
Spanish Education [BSE-HS/BSEHS/SNED]	3.7			Improving
% Completion Rate 6 YR	51.0	Aspiration	196.15	Irregular
Unit - % Retention FS YR 1 -- F YR 2	53.0	Aspiration	151.42	Irregular

Unit - % Retention FS YR 3 -- F YR 4	74.0	Aspiration	119.35	Static
UNIV - % Retention FS YR 1 -- F YR 2	70.3			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	86.0			Declining
SCH On Campus FS	3,645.7			Declining
SCH Off Campus FS	103.0			Declining
SCH Total FS	3,748.7			Declining
SCH Summer On and Off Campus	148.7			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	274.7	Needs Improvement	94.38	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	258.3	Aspiration	110.87	Irregular
SCHR (SCH ratios) Total	273.0	Needs Improvement	93.81	Irregular
% of Sections with Enrollment < 10 (GR < 8)	12.0	Aspiration	240	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	740,019.36	794,877.11	820,653.56		
Off Campus FS	16,779.00	11,739.81	10,335.00		
Summer On and Off Campus	37,257.78	27,515.00	31,801.80		
Subtotal Revenue SCH	794,056.14	834,131.92	862,790.36		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	794,056.14	834,131.92	862,790.36		
Univ Studies Crses - SCH Revenue					
On Campus FS	545,268.90	592,797.57	640,314.96		
Off Campus FS	16,779.00	11,739.81	10,335.00		
Summer On and Off Campus	23,021.22	9,593.64	17,205.96		
Subtotal Revenue SCH	585,069.12	614,131.02	667,855.92		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	585,069.12	614,131.02	667,855.92		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	0.00	0.00	0.00		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	0.00	0.00	0.00		
Major Courses - SCH Revenue					

On Campus FS	194,750.46	202,079.54	180,338.60		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	14,236.56	17,921.36	14,595.84		
Subtotal Revenue SCH	208,987.02	220,000.90	194,934.44		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	208,987.02	220,000.90	194,934.44		
Unit Revenue External Grants	0.00	0.00	0.00		

REVENUE DATA BY COURSE PREFIX UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GG Course Prefix					
GG SCH (Student Credit Hours)	525.00	516.00	684.00		
GG Revenue SCH - On Campus FS	66,278.09	64,776.00	106,516.12		
GG Revenue SCH - Off Campus FS	13,766.32	28,118.26	31,369.66		
GG Revenue SCH - Summer	16,276.13	0.00	0.00		
GG Subtotal Revenue SCH	96,320.54	92,894.26	137,885.78		
GG Revenue Fees - On Campus FS	0.00	0.00	0.00		
GG Revenue Fees - Off Campus FS	0.00	0.00	0.00		
GG Revenue Fees - Summer	0.00	0.00	0.00		
GG Subtotal Revenue Fees	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	785,183.34	Improving
Off Campus FS	12,951.27	Declining
Summer On and Off Campus	32,191.53	Irregular
Subtotal Revenue SCH	830,326.14	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static

All Courses - Total SCH and Fees	830,326.14	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	592,793.81	Improving
Off Campus FS	12,951.27	Declining
Summer On and Off Campus	16,606.94	Irregular
Subtotal Revenue SCH	622,352.02	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	622,352.02	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	0.00	Static
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	0.00	Static
Major Courses - SCH Revenue		
On Campus FS	192,389.53	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	15,584.59	Irregular
Subtotal Revenue SCH	207,974.12	Irregular
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	207,974.12	Irregular
Unit Revenue External Grants	0.00	Static

COURSE PREFIX SUMMARY UNDERGRADUATE

Measure	Mean	Trend
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GG Course Prefix		
GG SCH (Student Credit Hours)	575.00	Irregular
GG Revenue SCH - On Campus FS	79,190.07	Irregular
GG Revenue SCH - Off Campus FS	24,418.08	Improving
GG Revenue SCH - Summer	5,425.38	Irregular
GG Subtotal Revenue SCH	109,033.53	Irregular
GG Revenue Fees - On Campus FS	0.00	Static
GG Revenue Fees - Off Campus FS	0.00	Static
GG Revenue Fees - Summer	0.00	Static
GG Subtotal Revenue Fees	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	878.00	1,121.00	821.00		
Unit Costs per Major SCH - On campus FS	147.00	188.00	158.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	108.00	193.00	67.00		
Unit Costs per Major SCH - Overall	144.00	188.00	151.00		
Unit Costs for Major Crses - On campus FS	145,488.00	164,750.00	123,002.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	9,092.00	14,671.00	4,201.00		
Unit Costs for Major Crses - Overall	154,580.00	179,421.00	127,203.00		
Unit Costs per Univ Studies SCH - On campus FS	127.00	134.00	156.00		
Unit Costs per Univ Studies SCH - Off campus FS	71.00	183.00	80.00		
Unit Costs per Univ Studies SCH - Summer	144.00	175.00	166.00		
Unit Costs per Univ Studies SCH - Overall	125.00	136.00	154.00		
Unit Costs for Univ Studies Crses - On campus FS	344,506.00	368,342.00	431,236.00		
Unit Costs for Univ Studies Crses - Off campus FS	10,043.00	16,426.00	6,241.00		
Unit Costs for Univ Studies Crses - Summer	11,650.00	7,338.00	11,933.00		
Unit Costs for Univ Studies Crses - Overall	366,199.00	392,107.00	449,411.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	132.00	147.00	157.00		
Unit Costs per All SCH - Off campus FS	71.00	183.00	80.00		
Unit Costs per All SCH - Summer	126.00	187.00	120.00		
Unit Costs per All SCH - Overall	130.00	149.00	154.00		
Unit Costs for All Crses - On campus FS	489,994.00	533,092.00	554,239.00		
Unit Costs for All Crses - Off campus FS	10,043.00	16,426.00	6,241.00		
Unit Costs for All Crses - Summer	20,742.00	22,010.00	16,134.00		
Unit Costs for All Crses - Overall	520,779.00	571,528.00	576,614.00		

COSTS FOR SUBJECTS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES
GG Crse Prefix Cost SCH - On campus FS	112.00	96,525.00	111.00	87,739.00	125.00	97,145.00				
GG Crse Prefix Cost SCH - Off campus FS	88.00	45,463.00	76.00	57,613.00	83.00	54,730.00				
GG Crse Prefix Cost SCH - Summer	94.00	17,464.00	100.00	15,571.00	69.00	14,202.00				
GG Crse Prefix Cost SCH - Overall	102.00	159,452.00	94.00	160,923.00	101.00	166,078.00				

COSTS COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	162.00	171.00	0.00		
GG Course Prefix	144.00	144.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	940.00	Irregular
Unit Costs per Major SCH - On campus FS	164.33	Irregular
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	122.66	Irregular
Unit Costs per Major SCH - Overall	161.00	Irregular
Unit Costs for Major Crses - On campus FS	144,413.33	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	9,321.33	Irregular
Unit Costs for Major Crses - Overall	153,734.66	Irregular
Unit Costs per Univ Studies SCH - On campus FS	139.00	Improving
Unit Costs per Univ Studies SCH - Off campus FS	111.33	Irregular

Unit Costs per Univ Studies SCH - Summer	161.66	Irregular
Unit Costs per Univ Studies SCH - Overall	138.33	Improving
Unit Costs for Univ Studies Crses - On campus FS	381,361.33	Improving
Unit Costs for Univ Studies Crses - Off campus FS	10,903.33	Irregular
Unit Costs for Univ Studies Crses - Summer	10,307.00	Irregular
Unit Costs for Univ Studies Crses - Overall	402,572.33	Improving
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	145.33	Improving
Unit Costs per All SCH - Off campus FS	111.33	Irregular
Unit Costs per All SCH - Summer	144.33	Irregular
Unit Costs per All SCH - Overall	144.33	Improving
Unit Costs for All Crses - On campus FS	525,775.00	Improving
Unit Costs for All Crses - Off campus FS	10,903.33	Irregular
Unit Costs for All Crses - Summer	19,628.66	Irregular
Unit Costs for All Crses - Overall	556,307.00	Improving

SUBJECT SUMMARY UNDERGRADUATE

	SCH Mean	SCH Trend	ALL COURSES Mean	ALL COURSES Trend
GG Crse Prefix Cost SCH - On campus FS	116.00	Irregular	93,803.00	Irregular
GG Crse Prefix Cost SCH - Off campus FS	82.33	Irregular	52,602.00	Irregular
GG Crse Prefix Cost SCH - Summer	87.67	Irregular	15,745.67	Declining
GG Crse Prefix Cost SCH - Overall	99.00	Irregular	162,151.00	Improving

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	2,757	2,745	2,763		
University Studies: Off Campus FS	141	90	78		
University Studies: Summer	114	42	72		
University Studies: Total	3,012	2,877	2,913		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	0	0	0		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	0	0	0		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
GG: US ROM SER Course Prefix - On Campus FS	330	297	450		
GG: US ROM SER Course Prefix - Off Campus FS	111	216	225		
GG: US ROM SER Course Prefix - Summer	78	0	0		
GG: US ROM SER Course Prefix - Total	519	513	675		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	2,755.0	Irregular
University Studies: Off Campus FS	103.0	Declining
University Studies: Summer	76.0	Irregular
University Studies: Total	2,934.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static

Services: Total	0.0	Static
ROM: On Campus FS	0.0	Static
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	0.0	Static
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static
Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

SCH SUMMARY		
Measure	Mean	Trend
GG: US ROM SER Course Prefix - On Campus FS	359.0	Irregular
GG: US ROM SER Course Prefix - Off Campus FS	184.0	Improving
GG: US ROM SER Course Prefix - Summer	26.0	Irregular
GG: US ROM SER Course Prefix - Total	569.0	Irregular

UNDERGRADUATE

Brief Conclusion from Data

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			179	24.17						
ASIATIC LANGUAGES [721]			14	28.70						
FOREIGN LANGUAGES EDUC [595]			13	22.40						
FOREIGN LANGUAGES GEN [720]			53	24.50						
FOREIGN LANGUAGES OTHER [729]			11	21.10						
FRENCH [723]			19	24.50						
GEOGRAPHY [853]			8	24.00						
GERMAN [724]			8	26.40						
SPANISH [728]			53	23.30						
No. of ACT Scores to Southeast										
UNIT Totals			4	22.50						
ASIATIC LANGUAGES [721]			0	0.00						
FOREIGN LANGUAGES EDUC [595]			1	20.00						
FOREIGN LANGUAGES GEN [720]			2	21.50						
FOREIGN LANGUAGES OTHER [729]			0	0.00						
FRENCH [723]			0	0.00						
GEOGRAPHY [853]			0	0.00						
GERMAN [724]			0	0.00						
SPANISH [728]			1	27.00						
Yield: No. Enrolled at Southeast										
UNIT Totals			1	18.00						
ASIATIC LANGUAGES [721]			0	0.00						
FOREIGN LANGUAGES EDUC [595]			0	0.00						
FOREIGN LANGUAGES GEN [720]			1	18.00						
FOREIGN LANGUAGES OTHER [729]			0	0.00						
FRENCH [723]			0	0.00						
GEOGRAPHY [853]			0	0.00						
GERMAN [724]			0	0.00						
SPANISH [728]			0	0.00						

SUMMARY UNDERGRADUATE

	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	18.0	
ASIATIC LANGUAGES [721]	0.0	
FOREIGN LANGUAGES EDUC [595]	0.0	
FOREIGN LANGUAGES GEN [720]	18.0	
FOREIGN LANGUAGES OTHER [729]	0.0	
FRENCH [723]	0.0	
GEOGRAPHY [853]	0.0	
GERMAN [724]	0.0	
SPANISH [728]	0.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	24.94	25.08	24.78		
Selected Merit Scholarships	16.00	15.00	10.00		
High School GPA	3.69	3.61	3.71		
CBASE Composite	307.25	314.20	307.67		
CBASE English	310.00	316.83	282.67		
CBASE Math	354.50	337.33	347.00		
CBASE Science	304.75	304.83	314.00		
CBASE Social Studies	300.13	282.67	298.00		
CBASE Writing	311.88	308.83	286.33		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	23.20	22.24	21.10	23.20	22.38	21.20	23.47	22.59	21.10						
High School GPA	3.33	3.31		3.32	3.29		3.43	3.40							
CBASE Composite	301.67	283.42		311.12	289.02		317.10	304.82							
CBASE English	305.77	287.05		308.93	294.61		311.26	298.45							
CBASE Math	317.38	309.80		328.46	316.58		333.10	329.57							
CBASE Science	310.31	298.96		315.81	303.65		310.98	305.89							
CBASE Social Studies	309.46	268.80		301.67	269.96		313.80	292.36							
CBASE Writing	303.02	295.93		310.54	302.15		311.66	303.43							

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
ACT	24.93	Irregular
High School GPA	3.63	Irregular
CBASE Composite	309.50	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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Program Review Final University Committee Chair Comments

VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	9	25.71	8	32.00	14	41.17				
8.0 - 9.0 (proficiency)	17	48.57	13	52.00	16	47.05				
7.0 - 7.5 (marginal pass)	8	22.85	3	12.00	2	5.88				
< 7.0 (fail)	1	2.85	1	4.00	2	5.88				
Unit First Time Pass Rate	34	97.14	25	100.00	34	100.00				
Unit Mean	35	8.38	25	8.84	34	8.98				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.34	8.47	8.62		
College Pass Rate	98.49	98.91	98.32		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX22: PRX German Ck 181-Total	Southeast	156.00	161.00	0.00		
	Comparison					
PX60: PRX Spanish Ck 191-Total	Southeast	162.50	173.67	164.71		
	Comparison					
Praxis Tests (All Majors)						
PX22: PRX German Ck 181-Total	Southeast	156.00	161.00	0.00		
	Comparison					
PX60: PRX Spanish Ck 191-Total	Southeast	162.00	173.67	162.38		
	Comparison					
PX60: PRX Spanish Ck 191-Total	Southeast	0.00	0.00	0.00		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.73	Improving

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX22: PRX German Ck 181-Total	158.50	Irregular
PX60: PRX Spanish Ck 191-Total	166.00	Irregular
Praxis Tests (All Majors)		
PX22: PRX German Ck 181-Total	159.75	Irregular
PX60: PRX Spanish Ck 191-Total	164.24	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

Program Review Final University Committee Chair Comments

X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

UNDERGRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision