

**PROGRAM REVIEW**

February 7, 2011

UNIT Exceptional Child DEPARTMENT Elem, Early & Special Ed COLLEGE College of Education

GRADUATE X UNDERGRADUATE X

UNIT CONTACT PERSON \_\_\_\_\_

CHAIRPERSON SIGNATURE \_\_\_\_\_

DEAN SIGNATURE \_\_\_\_\_

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

## I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

**Briefly describe the depth and breadth of your unit's offerings (Undergraduate).**

**Briefly describe the depth and breadth of your unit's offerings (Graduate).**

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	110	150	109	109	122		
Exceptional Child (Cross Cat) [BSE-EX/BSEEX/EXCC]			43	37	36		
Exceptional Child (Cross Cat) [PRE EDUC/BSE/EXCC]			51	69	84		
Exceptional Child [BSE-EX/BSEEX/EXED]			14	3	2		
Exceptional Child: Learnng Dis [BSE-EX/BSEEX/EXLI]			1	0	0		
Minors UNIT Total			19	8	0		
Cross-Categorical Specializatn			19	8	0		
Completers UNIT Total	17	23	11	15	10		
Exceptional Child (Cross Cat) [BSE-EX/BSEEX/EXCC]			5	13	9		
Exceptional Child [BSE-EX/BSEEX/EXED]			6	2	1		
% Completion Rate 6 YR	50	54	50	83	33		
Unit - % Retention FS YR 1 -- F YR 2	71	71	65	70	65		
Unit - % Retention FS YR 3 -- F YR 4	75	99	57	64	68		
UNIV - % Retention FS YR 1 -- F YR 2			88	83	74		
UNIV - % Retention FS YR 3 -- F YR 4			71	79	89		
SCH On Campus FS			2,101	1,959	1,845		
SCH Off Campus FS			0	0	0		
SCH Total FS			2,101	1,959	1,845		
SCH Summer On and Off Campus			363	441	432		
SCHR (SCH ratios) On Campus Fall/Spring	231	257	251	181	249		
SCHR (SCH ratios) Off Campus Fall/Spring	0	0	0	0	0		
SCHR (SCH ratios) Total	190	237	251	181	249		
Delaware SCHR			173	161			
% of Sections with Enrollment < 10 (GR < 8)	10	5	23	19	26		

**SIZE and SCOPE DATA GRADUATE**

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	10	100	13	6	11		
Exceptional Child [MA/MA/EXED]			13	6	11		
Completers UNIT Total	1	2	3	1	0		
Exceptional Child [MA/MA/EXED]			3	1	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			141	81	102		
SCH Off Campus FS			46	73	14		
SCH Total FS			187	154	116		
SCH Summer On and Off Campus			12	21	42		
SCHR (SCH ratios) On Campus Fall/Spring			97	76	91		
SCHR (SCH ratios) Off Campus Fall/Spring			181	201	0		
SCHR (SCH ratios) Total	166	237	110	107	104		
Delaware SCHR			173	161			
% of Sections with Enrollment < 10 (GR < 8)	10	5	50	67	33		

**TEACHING PERSONNEL DATA UNDERGRADUATE**

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	4.50	4.50	4.00	4.00	5.00		
Unit Full Time Faculty Adjusted for Release	3.50	3.50	3.50	3.50	4.50		
Unit Full Time Faculty UG FTE			5.17	6.38	6.28		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	0.00	0.00	5.00	4.00	4.00		
Other Teaching Personnel UG PTFTE	2.00	2.00	3.20	4.47	1.13		

**TEACHING PERSONNEL DATA GRADUATE**

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			0.71	0.84	1.02		

Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			1.00	0.60	0.10		

**COMPARISONS UNDERGRADUATE**

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	57.45	50.77	57.14	50.82	57.81	47.04				
Unit - % Retention FS YR 1 -- F YR 2	60.93	62.68	58.73	63.69	64.80	66.03				
Unit - % Retention FS YR 3 -- F YR 4	72.81	82.78	76.92	83.34	77.58	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

**COMPARISONS GRADUATE**

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

**SIZE and SCOPE DATA SUMMARY UNDERGRADUATE**

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	113.3	Needs Improvement	75.55	Improving
Exceptional Child (Cross Cat) [BSE-EX/BSEEX/EXCC]	38.7			Declining
Exceptional Child (Cross Cat) [PRE EDUC/BSE/EXCC]	68.0			Improving
Exceptional Child [BSE-EX/BSEEX/EXED]	6.3			Declining
Exceptional Child: Learnng Dis [BSE-EX/BSEEX/EXLI]	0.3			Irregular
Minors UNIT Total	9.0			Declining
Cross-Categorical Specializatn	9.0			Declining

Completers UNIT Total	12.0	Red Flag	52.17	Irregular
Exceptional Child (Cross Cat) [BSE-EX/BSEEX/EXCC]	9.0			Irregular
Exceptional Child [BSE-EX/BSEEX/EXED]	3.0			Declining
% Completion Rate 6 YR	55.3	Aspiration	102.46	Irregular
Unit - % Retention FS YR 1 -- F YR 2	66.7	Red Flag	93.88	Irregular
Unit - % Retention FS YR 3 -- F YR 4	63.0	Red Flag	63.63	Improving
UNIV - % Retention FS YR 1 -- F YR 2	81.7			Declining
UNIV - % Retention FS YR 3 -- F YR 4	79.7			Improving
SCH On Campus FS	1,968.3			Declining
SCH Off Campus FS	0.0			Static
SCH Total FS	1,968.3			Declining
SCH Summer On and Off Campus	412.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	227.0	Red Flag	88.32	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	0.0	Red Flag	0	Static
SCHR (SCH ratios) Total	227.0	Needs Improvement	95.78	Irregular
% of Sections with Enrollment < 10 (GR < 8)	22.7	Aspiration	453.2	Irregular

#### SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	10.0	Red Flag	10	Irregular
Exceptional Child [MA/MA/EXED]	10.0			Irregular
Completers UNIT Total	1.3	Needs Improvement	66.5	Declining
Exceptional Child [MA/MA/EXED]	1.3			Declining
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	108.0			Irregular
SCH Off Campus FS	44.3			Irregular
SCH Total FS	152.3			Declining
SCH Summer On and Off Campus	25.0			Improving
SCHR (SCH ratios) On Campus Fall/Spring	88.0			Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	127.3			Irregular
SCHR (SCH ratios) Total	107.0	Red Flag	45.14	Declining
% of Sections with Enrollment < 10 (GR < 8)	50.0	Aspiration	1000	Irregular

#### UNDERGRADUATE

##### Brief Conclusion from Data

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

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## II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	435,594.66	443,215.27	445,826.24		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	76,424.31	101,470.80	106,440.66		
Subtotal Revenue SCH	512,018.97	544,686.07	552,266.90		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	512,018.97	544,686.07	552,266.90		
Univ Studies Crses - SCH Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	0.00	0.00	0.00		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	0.00	0.00	0.00		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	179,237.40	182,517.84	161,432.58		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	40,138.74	48,710.85	50,680.50		
Subtotal Revenue SCH	219,376.14	231,228.69	212,113.08		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	219,376.14	231,228.69	212,113.08		
Major Courses - SCH Revenue					

On Campus FS	256,357.26	260,697.43	284,393.66		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	36,285.57	52,759.95	55,760.16		
Subtotal Revenue SCH	292,642.83	313,457.38	340,153.82		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	292,642.83	313,457.38	340,153.82		
Unit Revenue External Grants	10,898.00	9,000.00	0.00		

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	34,792.56	20,675.61	27,252.84		
Off Campus FS	11,193.64	15,751.21	3,726.80		
Summer On and Off Campus	2,920.08	4,531.17	11,024.40		
Subtotal Revenue SCH	48,906.28	40,957.99	42,004.04		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	48,906.28	40,957.99	42,004.04		
Major Courses - SCH Revenue					
On Campus FS	34,792.56	20,675.61	27,252.84		
Off Campus FS	11,193.64	15,751.21	3,726.80		
Summer On and Off Campus	2,920.08	4,531.17	11,024.40		
Subtotal Revenue SCH	48,906.28	40,957.99	42,004.04		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	48,906.28	40,957.99	42,004.04		
Unit Revenue External Grants	0.00	0.00	0.00		



SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	441,545.39	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	94,778.59	Improving
Subtotal Revenue SCH	536,323.98	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	536,323.98	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	0.00	Static
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	0.00	Static
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	174,395.94	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	46,510.03	Improving
Subtotal Revenue SCH	220,905.97	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	220,905.97	Irregular
Major Courses - SCH Revenue		
On Campus FS	267,149.45	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	48,268.56	Improving

Subtotal Revenue SCH	315,418.01	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	315,418.01	Improving
Unit Revenue External Grants	6,632.67	Declining

#### SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	27,573.67	Irregular
Off Campus FS	10,223.88	Irregular
Summer On and Off Campus	6,158.55	Improving
Subtotal Revenue SCH	43,956.10	Irregular
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	43,956.10	Irregular
Major Courses - SCH Revenue		
On Campus FS	27,573.67	Irregular
Off Campus FS	10,223.88	Irregular
Summer On and Off Campus	6,158.55	Improving
Subtotal Revenue SCH	43,956.10	Irregular
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	43,956.10	Irregular
Unit Revenue External Grants	0.00	Static

#### UNDERGRADUATE

#### Brief Conclusion from Data

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

### III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	1,466.00	2,289.00	2,440.00		
Unit Costs per Major SCH - On campus FS	80.00	140.00	219.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	101.00	94.00	172.00		
Unit Costs per Major SCH - Overall	82.00	132.00	212.00		
Unit Costs for Major Crses - On campus FS	132,838.00	218,018.00	258,856.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	26,927.00	31,472.00	38,808.00		
Unit Costs for Major Crses - Overall	159,765.00	249,489.00	297,664.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	57.00	88.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	77.00	99.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	61.00	90.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	24,748.00	34,962.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	7,356.00	10,596.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	32,104.00	45,559.00	0.00		
Unit Costs per All SCH - On campus FS	75.00	129.00	140.00		
Unit Costs per All SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per All SCH - Summer	94.00	95.00	90.00		
Unit Costs per All SCH - Overall	78.00	123.00	131.00		
Unit Costs for All Crses - On campus FS	157,586.00	252,980.00	258,856.00		
Unit Costs for All Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for All Crses - Summer	34,283.00	42,068.00	38,808.00		
Unit Costs for All Crses - Overall	191,869.00	295,048.00	297,664.00		

**COSTS DATA GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	3,181.00	7,297.00	4,223.00		
Unit Costs per Major SCH - On campus FS	255.00	382.00	407.00		
Unit Costs per Major SCH - Off campus FS	111.00	155.00	0.00		
Unit Costs per Major SCH - Summer	81.00	73.00	118.00		
Unit Costs per Major SCH - Overall	211.00	250.00	294.00		
Unit Costs for Major Crses - On campus FS	35,257.00	30,962.00	41,489.00		
Unit Costs for Major Crses - Off campus FS	5,120.00	11,288.00	0.00		
Unit Costs for Major Crses - Summer	970.00	1,533.00	4,960.00		
Unit Costs for Major Crses - Overall	41,347.00	43,783.00	46,449.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	255.00	382.00	407.00		
Unit Costs per All SCH - Off campus FS	111.00	155.00	0.00		
Unit Costs per All SCH - Summer	81.00	73.00	118.00		
Unit Costs per All SCH - Overall	211.00	250.00	294.00		
Unit Costs for All Crses - On campus FS	35,257.00	30,962.00	41,489.00		
Unit Costs for All Crses - Off campus FS	5,120.00	11,288.00	0.00		
Unit Costs for All Crses - Summer	970.00	1,533.00	4,960.00		
Unit Costs for All Crses - Overall	41,347.00	43,783.00	46,449.00		

**COSTS COMPARISONS UNDERGRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	236.00	260.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

**COSTS COMPARISONS GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	236.00	260.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

**SUMMARY UNDERGRADUATE**

	Mean	Trend
Cost Per Major	2,065.00	Improving
Unit Costs per Major SCH - On campus FS	146.33	Improving
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	122.33	Irregular
Unit Costs per Major SCH - Overall	142.00	Improving
Unit Costs for Major Crses - On campus FS	203,237.33	Improving
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	32,402.33	Improving

Unit Costs for Major Crses - Overall	235,639.33	Improving
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	48.33	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	58.66	Irregular
Unit Costs per SER/BC/ROM SCH - Overall	50.33	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	19,903.33	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	5,984.00	Irregular
Unit Costs for SER/BC/ROM Crses - Overall	25,887.66	Irregular
Unit Costs per All SCH - On campus FS	114.66	Improving
Unit Costs per All SCH - Off campus FS	0.00	Static
Unit Costs per All SCH - Summer	93.00	Irregular
Unit Costs per All SCH - Overall	110.66	Improving
Unit Costs for All Crses - On campus FS	223,140.66	Improving
Unit Costs for All Crses - Off campus FS	0.00	Static
Unit Costs for All Crses - Summer	38,386.33	Irregular
Unit Costs for All Crses - Overall	261,527.00	Improving

#### SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	4,900.33	Irregular
Unit Costs per Major SCH - On campus FS	348.00	Improving
Unit Costs per Major SCH - Off campus FS	88.66	Irregular
Unit Costs per Major SCH - Summer	90.66	Irregular
Unit Costs per Major SCH - Overall	251.66	Improving
Unit Costs for Major Crses - On campus FS	35,902.66	Irregular
Unit Costs for Major Crses - Off campus FS	5,469.33	Irregular
Unit Costs for Major Crses - Summer	2,487.66	Improving
Unit Costs for Major Crses - Overall	43,859.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	348.00	Improving
Unit Costs per All SCH - Off campus FS	88.66	Irregular
Unit Costs per All SCH - Summer	90.66	Irregular
Unit Costs per All SCH - Overall	251.66	Improving
Unit Costs for All Crses - On campus FS	35,902.66	Irregular
Unit Costs for All Crses - Off campus FS	5,469.33	Irregular
Unit Costs for All Crses - Summer	2,487.66	Improving
Unit Costs for All Crses - Overall	43,859.66	Improving

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## GRADUATE



**Brief Conclusion from Data**

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#### IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	0	0	0		
University Studies: Off Campus FS	0	0	0		
University Studies: Summer	0	0	0		
University Studies: Total	0	0	0		
Services: On Campus FS	861	798	663		
Services: Off Campus FS	0	0	0		
Services: Summer	192	213	207		
Services: Total	1,053	1,011	870		
ROM: On Campus FS	0	0	0		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	0	0	0		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	0.0	Static
University Studies: Off Campus FS	0.0	Static
University Studies: Summer	0.0	Static
University Studies: Total	0.0	Static
Services: On Campus FS	774.0	Declining
Services: Off Campus FS	0.0	Static
Services: Summer	204.0	Irregular
Services: Total	978.0	Declining
ROM: On Campus FS	0.0	Static
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	0.0	Static
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

## UNDERGRADUATE

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## V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
<b>ACT DATA</b>										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			36	20.70						
SPECIAL EDUCATION [604]			36	20.70						
No. of ACT Scores to Southeast										
UNIT Totals			7	19.00						
SPECIAL EDUCATION [604]			7	19.00						
Yield: No. Enrolled at Southeast										
UNIT Totals			0	0.00						
SPECIAL EDUCATION [604]			0	0.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	0.0	
SPECIAL EDUCATION [604]	0.0	

Additional Data Available at [http://www.missourieconomy.org/occupations/occ\\_proj.stm](http://www.missourieconomy.org/occupations/occ_proj.stm)

### UNDERGRADUATE

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## VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	21.33	21.55	21.00		
Selected Merit Scholarships	1.00	0.00	1.00		
High School GPA	3.23	3.26	3.60		
CBASE Composite	282.36	263.56	264.25		
CBASE English	284.80	279.78	271.50		
CBASE Math	315.13	294.56	286.00		
CBASE Science	299.80	283.67	281.67		
CBASE Social Studies	276.67	252.78	271.67		
CBASE Writing	291.73	292.78	266.50		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	22.05	22.24	21.10	21.99	22.38	21.20	21.94	22.59	21.10						
High School GPA	3.34	3.31		3.40	3.29		3.40	3.40							
CBASE Composite	278.69	283.42		285.55	289.02		296.87	304.82							
CBASE English	284.28	287.05		293.09	294.61		293.93	298.45							
CBASE Math	306.73	309.80		314.47	316.58		324.00	329.57							
CBASE Science	294.85	298.96		301.29	303.65		299.48	305.89							
CBASE Social Studies	261.09	268.80		263.34	269.96		282.52	292.36							
CBASE Writing	295.13	295.93		300.86	302.15		299.26	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

**SUMMARY UNDERGRADUATE**

Measure	Mean	Trend
ACT	21.28	Irregular
High School GPA	3.31	Improving
CBASE Composite	273.41	Irregular

**SUMMARY GRADUATE**

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

**UNDERGRADUATE**

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## VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	1	6.66	1	6.25	6	28.57				
8.0 - 9.0 (proficiency)	11	73.33	12	75.00	13	61.90				
7.0 - 7.5 (marginal pass)	2	13.33	3	18.75	2	9.52				
< 7.0 (fail)	1	6.66	0	0.00	0	0.00				
Unit First Time Pass Rate	15	100.00	15	93.75	21	100.00				
Unit Mean	15	8.36	16	8.21	21	8.61				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.46	8.50	8.47		
College Pass Rate	100.00	98.97	99.62		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX16: PRX Excp Std Core 353-Total	Southeast	177.77	174.67	176.75		
	Comparison					
PX58: PRX Sp Ed Mild/Mod 542-Tot	Southeast	183.92	181.17	183.92		
	Comparison					
Praxis Tests (All Majors)						
PX16: PRX Excp Std Core 353-Total	Southeast	172.55	171.48	170.85		
	Comparison					
PX58: PRX Sp Ed Mild/Mod 542-Tot	Southeast	179.88	178.55	175.05		
	Comparison					

WP003 SUMMARY UNDERGRADUATE

Method	Mean	Trend
WP003 Mean	8.44	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE

Method	Mean	Trend
Praxis Tests (Majors Only)		
PX16: PRX Excp Std Core 353-Total	176.09	Irregular
PX58: PRX Sp Ed Mild/Mod 542-Tot	182.60	Irregular
Praxis Tests (All Majors)		
PX16: PRX Excp Std Core 353-Total	171.64	Declining
PX58: PRX Sp Ed Mild/Mod 542-Tot	177.93	Declining

**UNDERGRADUATE**

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**GRADUATE**

**Brief Conclusion from Data**

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## **VIII. CURRENCY OF CURRICULUM**

### **UNDERGRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

**IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION**

**UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Program Review Final University Committee Chair Comments**

## **X. PLANNING FOR THE FUTURE**

**Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?**

### **UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**Program Review Final University Committee Chair Comments**

### **DEANS' COMMENTS**

**Final University Committee Chair Comments on Entire Document**

**Provost's Decision**