

PROGRAM REVIEW

February 7, 2011

UNIT English DEPARTMENT English COLLEGE College of Liberal Arts

GRADUATE X UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

Briefly describe the depth and breadth of your unit's offerings (Graduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	160	215	178	180	188		
English Education [BSE-HS/BSEHS/ENED]			60	51	34		
English Education [PRE EDUC/BSE/ENED]			19	32	53		
English Major (Hunan) [BA/BA/HENG]			0	0	2		
English: Language [BA/BA/ENGI]			1	0	0		
English: Literature [BA/BA/ELIT]			39	37	37		
English: Writing [BA/BA/ENWT]			59	60	62		
Minors UNIT Total			177	194	207		
English			0	2	1		
Language & Literature Spec			84	85	82		
Language Arts Concntrtn:21 Hrs			35	33	40		
Language Arts Concntrtn:24 Hrs			1	2	0		
Language Arts Concntrtn:30 Hrs			7	5	3		
Literature			1	13	15		
Literature (minor)			7	0	0		
Small Press Publishing			17	22	21		
Writing: Creative			24	32	43		
Writing: Expository			1	0	2		
Completers UNIT Total	9	18	22	34	32		
English Education [BSE-HS/BSEHS/ENED]			11	14	15		
English Major (Hunan) [BA/BA/HENG]			0	3	3		
English: Literature [BA/BA/ELIT]			5	5	5		
English: Writing [BA/BA/ENWT]			6	12	9		
% Completion Rate 6 YR	51	76	40	70	50		
Unit - % Retention FS YR 1 -- F YR 2	50	70	48	58	69		
Unit - % Retention FS YR 3 -- F YR 4	65	85	83	69	79		
UNIV - % Retention FS YR 1 -- F YR 2			80	88	81		

UNIV - % Retention FS YR 3 -- F YR 4			90	80	87		
SCH On Campus FS			14,859	14,977	16,079		
SCH Off Campus FS			3,435	3,552	3,501		
SCH Total FS			18,294	18,529	19,580		
SCH Summer On and Off Campus			773	643	666		
SCHR (SCH ratios) On Campus Fall/Spring	237	263	313	300	387		
SCHR (SCH ratios) Off Campus Fall/Spring	184	224	219	324	318		
SCHR (SCH ratios) Total	224	263	290	305	373		
Delaware SCHR			223	208			
% of Sections with Enrollment < 10 (GR < 8)	10	5	6	9	3		

SIZE and SCOPE DATA GRADUATE

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	30	40	31	37	44		
English (MA) [MA/MA/ENMA]			31	37	44		
Completers UNIT Total	19	11	7	14	3		
English (MA) [MA/MA/ENMA]			7	14	3		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			483	562	401		
SCH Off Campus FS			0	3	3		
SCH Total FS			483	565	404		
SCH Summer On and Off Campus			66	45	71		
SCHR (SCH ratios) On Campus Fall/Spring	184	263	172	160	121		
SCHR (SCH ratios) Off Campus Fall/Spring			0	60	41		
SCHR (SCH ratios) Total	184	263	172	159	119		
Delaware SCHR			223	208			
% of Sections with Enrollment < 10 (GR < 8)	7	2	40	23	42		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	25.00	32.00	25.00	25.00	25.00		
Unit Full Time Faculty Adjusted for Release	22.50	29.50	22.38	23.25	22.50		

Unit Full Time Faculty UG FTE			36.09	38.31	39.35		
Unit Regional Campus Faculty Number					3.00		
Other Teaching Personnel UG Number	0.00	0.00	36.00	49.00	46.00		
Other Teaching Personnel UG PTFTE	0.00	0.00	27.00	22.50	13.20		

TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			2.61	2.96	3.09		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	1.00	1.00		
Other Teaching Personnel GR PTFTE			0.20	0.60	0.30		

COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.12	50.77	52.30	50.82	53.68	47.04				
Unit - % Retention FS YR 1 -- F YR 2	56.28	62.68	60.66	63.69	64.95	66.03				
Unit - % Retention FS YR 3 -- F YR 4	82.02	82.78	78.74	83.34	81.67	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				

SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	182.0	Needs Improvement	84.65	Improving
English Education [BSE-HS/BSEHS/ENED]	48.3			Declining
English Education [PRE EDUC/BSE/ENED]	34.7			Improving
English Major (Hunan) [BA/BA/HENG]	0.7			Improving
English: Language [BA/BA/ENGI]	0.3			Irregular
English: Literature [BA/BA/ELIT]	37.7			Irregular
English: Writing [BA/BA/ENWT]	60.3			Improving
Minors UNIT Total	192.7			Improving
English	1.0			Irregular
Language & Literature Spec	83.7			Irregular
Language Arts Concntrtn:21 Hrs	36.0			Irregular
Language Arts Concntrtn:24 Hrs	1.0			Irregular
Language Arts Concntrtn:30 Hrs	5.0			Declining
Literature	9.7			Improving
Literature (minor)	2.3			Irregular
Small Press Publishing	20.0			Irregular
Writing: Creative	33.0			Improving
Writing: Expository	1.0			Irregular
Completers UNIT Total	29.3	Aspiration	162.94	Irregular
English Education [BSE-HS/BSEHS/ENED]	13.3			Improving
English Major (Hunan) [BA/BA/HENG]	2.0			Irregular
English: Literature [BA/BA/ELIT]	5.0			Static
English: Writing [BA/BA/ENWT]	9.0			Irregular
% Completion Rate 6 YR	53.3	Needs Improvement	70.17	Irregular
Unit - % Retention FS YR 1 -- F YR 2	58.3	Needs Improvement	83.32	Improving
Unit - % Retention FS YR 3 -- F YR 4	77.0	Needs Improvement	90.58	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	83.0			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	85.7			Irregular
SCH On Campus FS	15,305.0			Improving
SCH Off Campus FS	3,496.0			Irregular
SCH Total FS	18,801.0			Improving
SCH Summer On and Off Campus	694.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	333.3	Aspiration	126.74	Irregular

SCHR (SCH ratios) Off Campus Fall/Spring	287.0	Aspiration	128.12	Irregular
SCHR (SCH ratios) Total	322.7	Aspiration	122.68	Improving
% of Sections with Enrollment < 10 (GR < 8)	6.0	Red Flag	120	Irregular

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	37.3	Needs Improvement	93.32	Improving
English (MA) [MA/MA/ENMA]	37.3			Improving
Completers UNIT Total	8.0	Red Flag	72.72	Irregular
English (MA) [MA/MA/ENMA]	8.0			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	482.0			Irregular
SCH Off Campus FS	2.0			Irregular
SCH Total FS	484.0			Irregular
SCH Summer On and Off Campus	60.7			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	151.0	Red Flag	57.41	Declining
SCHR (SCH ratios) Off Campus Fall/Spring	33.7			Irregular
SCHR (SCH ratios) Total	150.0	Red Flag	57.03	Declining
% of Sections with Enrollment < 10 (GR < 8)	35.0	Aspiration	1750	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

GRADUATE

Brief Conclusion from Data

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II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	2,974,196.88	3,262,739.86	3,756,015.16		
Off Campus FS	530,623.08	598,662.96	609,674.52		
Summer On and Off Campus	139,360.05	129,986.80	144,636.48		
Subtotal Revenue SCH	3,644,180.01	3,991,389.62	4,510,326.16		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	3,644,180.01	3,991,389.62	4,510,326.16		
Univ Studies Crses - SCH Revenue					
On Campus FS	2,498,416.62	2,768,057.52	3,191,701.98		
Off Campus FS	447,972.60	529,739.04	536,449.62		
Summer On and Off Campus	126,117.60	115,755.42	128,670.60		
Subtotal Revenue SCH	3,072,506.82	3,413,551.98	3,856,822.20		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	3,072,506.82	3,413,551.98	3,856,822.20		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	65,844.09	75,787.92	93,830.40		
Off Campus FS	34,629.00	23,715.00	29,812.50		
Summer On and Off Campus	1,186.38	4,534.32	0.00		
Subtotal Revenue SCH	101,659.47	104,037.24	123,642.90		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	101,659.47	104,037.24	123,642.90		
Major Courses - SCH Revenue					

On Campus FS	409,936.17	418,894.42	470,482.78		
Off Campus FS	48,021.48	45,208.91	43,412.40		
Summer On and Off Campus	12,056.07	9,697.06	15,965.88		
Subtotal Revenue SCH	470,013.72	473,800.40	529,861.06		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	470,013.72	473,800.40	529,861.06		
Unit Revenue External Grants	1,309.00	201,232.00	193,365.00		

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	116,031.99	141,532.05	105,259.02		
Off Campus FS	0.00	663.81	815.10		
Summer On and Off Campus	16,300.56	11,436.45	19,366.20		
Subtotal Revenue SCH	132,332.55	153,632.31	125,440.32		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	132,332.55	153,632.31	125,440.32		
Major Courses - SCH Revenue					
On Campus FS	116,031.99	141,532.05	105,259.02		
Off Campus FS	0.00	663.81	815.10		
Summer On and Off Campus	16,300.56	11,436.45	19,366.20		
Subtotal Revenue SCH	132,332.55	153,632.31	125,440.32		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	132,332.55	153,632.31	125,440.32		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	3,330,983.97	Improving
Off Campus FS	579,653.52	Improving
Summer On and Off Campus	137,994.44	Irregular
Subtotal Revenue SCH	4,048,631.93	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	4,048,631.93	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	2,819,392.04	Improving
Off Campus FS	504,720.42	Improving
Summer On and Off Campus	123,514.54	Irregular
Subtotal Revenue SCH	3,447,627.00	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	3,447,627.00	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	78,487.47	Improving
Off Campus FS	29,385.50	Irregular
Summer On and Off Campus	1,906.90	Irregular
Subtotal Revenue SCH	109,779.87	Improving
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	109,779.87	Improving
Major Courses - SCH Revenue		
On Campus FS	433,104.46	Improving
Off Campus FS	45,547.60	Declining
Summer On and Off Campus	12,573.00	Irregular

Subtotal Revenue SCH	491,225.06	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	491,225.06	Improving
Unit Revenue External Grants	131,968.67	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	120,941.02	Irregular
Off Campus FS	492.97	Improving
Summer On and Off Campus	15,701.07	Irregular
Subtotal Revenue SCH	137,135.06	Irregular
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	137,135.06	Irregular
Major Courses - SCH Revenue		
On Campus FS	120,941.02	Irregular
Off Campus FS	492.97	Improving
Summer On and Off Campus	15,701.07	Irregular
Subtotal Revenue SCH	137,135.06	Irregular
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	137,135.06	Irregular
Unit Revenue External Grants	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

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GRADUATE

Brief Conclusion from Data

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	1,629.00	1,825.00	1,636.00		
Unit Costs per Major SCH - On campus FS	135.00	162.00	139.00		
Unit Costs per Major SCH - Off campus FS	121.00	132.00	170.00		
Unit Costs per Major SCH - Summer	162.00	198.00	89.00		
Unit Costs per Major SCH - Overall	134.00	159.00	140.00		
Unit Costs for Major Crses - On campus FS	255,333.00	295,247.00	271,099.00		
Unit Costs for Major Crses - Off campus FS	28,243.00	26,628.00	30,602.00		
Unit Costs for Major Crses - Summer	6,309.00	6,546.00	5,882.00		
Unit Costs for Major Crses - Overall	289,885.00	328,422.00	307,583.00		
Unit Costs per Univ Studies SCH - On campus FS	85.00	92.00	90.00		
Unit Costs per Univ Studies SCH - Off campus FS	72.00	75.00	77.00		
Unit Costs per Univ Studies SCH - Summer	109.00	124.00	80.00		
Unit Costs per Univ Studies SCH - Overall	84.00	90.00	87.00		
Unit Costs for Univ Studies Crses - On campus FS	1,069,145.00	1,175,600.00	1,235,205.00		
Unit Costs for Univ Studies Crses - Off campus FS	210,401.00	236,296.00	237,947.00		
Unit Costs for Univ Studies Crses - Summer	77,439.00	71,617.00	47,952.00		
Unit Costs for Univ Studies Crses - Overall	1,356,985.00	1,483,513.00	1,521,105.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	92.00	97.00	75.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	166.00	184.00	180.00		
Unit Costs per SER/BC/ROM SCH - Summer	560.00	165.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	131.00	129.00	113.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	30,730.00	33,450.00	30,442.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	48,347.00	34,152.00	40,542.00		
Unit Costs for SER/BC/ROM Crses - Summer	3,359.00	3,471.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	82,436.00	71,072.00	70,984.00		
Unit Costs per All SCH - On campus FS	91.00	101.00	96.00		
Unit Costs per All SCH - Off campus FS	84.00	84.00	88.00		
Unit Costs per All SCH - Summer	116.00	129.00	81.00		
Unit Costs per All SCH - Overall	91.00	98.00	94.00		
Unit Costs for All Crses - On campus FS	1,355,209.00	1,504,297.00	1,536,746.00		
Unit Costs for All Crses - Off campus FS	286,991.00	297,076.00	309,091.00		
Unit Costs for All Crses - Summer	87,107.00	81,634.00	53,834.00		
Unit Costs for All Crses - Overall	1,729,307.00	1,883,007.00	1,899,672.00		

COSTS DATA GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	3,831.00	3,803.00	2,933.00		
Unit Costs per Major SCH - On campus FS	291.00	278.00	301.00		
Unit Costs per Major SCH - Off campus FS	0.00	482.00	766.00		
Unit Costs per Major SCH - Summer	151.00	333.00	85.00		
Unit Costs per Major SCH - Overall	276.00	282.00	272.00		
Unit Costs for Major Crses - On campus FS	111,975.00	132,277.00	120,759.00		
Unit Costs for Major Crses - Off campus FS	0.00	1,447.00	2,297.00		
Unit Costs for Major Crses - Summer	6,796.00	6,987.00	6,007.00		
Unit Costs for Major Crses - Overall	118,770.00	140,711.00	129,063.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	291.00	278.00	301.00		
Unit Costs per All SCH - Off campus FS	0.00	482.00	766.00		
Unit Costs per All SCH - Summer	151.00	333.00	85.00		
Unit Costs per All SCH - Overall	276.00	282.00	272.00		
Unit Costs for All Crses - On campus FS	111,975.00	132,277.00	120,759.00		
Unit Costs for All Crses - Off campus FS	0.00	1,447.00	2,297.00		
Unit Costs for All Crses - Summer	6,796.00	6,987.00	6,007.00		
Unit Costs for All Crses - Overall	118,770.00	140,711.00	129,063.00		

COSTS COMPARISONS UNDERGRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	149.00	157.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

COSTS COMPARISONS GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	149.00	157.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE

	Mean	Trend
Cost Per Major	1,696.66	Irregular
Unit Costs per Major SCH - On campus FS	145.33	Irregular
Unit Costs per Major SCH - Off campus FS	141.00	Improving
Unit Costs per Major SCH - Summer	149.66	Irregular
Unit Costs per Major SCH - Overall	144.33	Irregular
Unit Costs for Major Crses - On campus FS	273,893.00	Irregular
Unit Costs for Major Crses - Off campus FS	28,491.00	Irregular
Unit Costs for Major Crses - Summer	6,245.66	Irregular

Unit Costs for Major Crses - Overall	308,630.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	89.00	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	74.66	Improving
Unit Costs per Univ Studies SCH - Summer	104.33	Irregular
Unit Costs per Univ Studies SCH - Overall	87.00	Irregular
Unit Costs for Univ Studies Crses - On campus FS	1,159,983.33	Improving
Unit Costs for Univ Studies Crses - Off campus FS	228,214.66	Improving
Unit Costs for Univ Studies Crses - Summer	65,669.33	Declining
Unit Costs for Univ Studies Crses - Overall	1,453,867.66	Improving
Unit Costs per SER/BC/ROM SCH - On campus FS	88.00	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	176.66	Irregular
Unit Costs per SER/BC/ROM SCH - Summer	241.66	Declining
Unit Costs per SER/BC/ROM SCH - Overall	124.33	Declining
Unit Costs for SER/BC/ROM Crses - On campus FS	31,540.66	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	41,013.66	Irregular
Unit Costs for SER/BC/ROM Crses - Summer	2,276.66	Irregular
Unit Costs for SER/BC/ROM Crses - Overall	74,830.66	Declining
Unit Costs per All SCH - On campus FS	96.00	Irregular
Unit Costs per All SCH - Off campus FS	85.33	Improving
Unit Costs per All SCH - Summer	108.66	Irregular
Unit Costs per All SCH - Overall	94.33	Irregular
Unit Costs for All Crses - On campus FS	1,465,417.33	Improving
Unit Costs for All Crses - Off campus FS	297,719.33	Improving
Unit Costs for All Crses - Summer	74,191.66	Declining
Unit Costs for All Crses - Overall	1,837,328.66	Improving

SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	3,522.33	Declining
Unit Costs per Major SCH - On campus FS	290.00	Irregular
Unit Costs per Major SCH - Off campus FS	416.00	Improving
Unit Costs per Major SCH - Summer	189.66	Irregular
Unit Costs per Major SCH - Overall	276.66	Irregular
Unit Costs for Major Crses - On campus FS	121,670.33	Irregular
Unit Costs for Major Crses - Off campus FS	1,248.00	Improving
Unit Costs for Major Crses - Summer	6,596.66	Irregular
Unit Costs for Major Crses - Overall	129,514.66	Irregular
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	290.00	Irregular
Unit Costs per All SCH - Off campus FS	416.00	Improving
Unit Costs per All SCH - Summer	189.66	Irregular
Unit Costs per All SCH - Overall	276.66	Irregular
Unit Costs for All Crses - On campus FS	121,670.33	Irregular
Unit Costs for All Crses - Off campus FS	1,248.00	Improving
Unit Costs for All Crses - Summer	6,596.66	Irregular
Unit Costs for All Crses - Overall	129,514.66	Irregular

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	12,591	12,777	13,719		
University Studies: Off Campus FS	2,910	3,165	3,096		
University Studies: Summer	708	579	600		
University Studies: Total	16,209	16,521	17,415		
Services: On Campus FS	333	336	405		
Services: Off Campus FS	291	186	225		
Services: Summer	6	21	0		
Services: Total	630	543	630		
ROM: On Campus FS	0	15	0		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	0	15	0		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	13,029.0	Improving
University Studies: Off Campus FS	3,057.0	Irregular
University Studies: Summer	629.0	Irregular
University Studies: Total	16,715.0	Improving
Services: On Campus FS	358.0	Improving
Services: Off Campus FS	234.0	Irregular
Services: Summer	9.0	Irregular
Services: Total	601.0	Irregular
ROM: On Campus FS	5.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	5.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			256	23.88						
COMPARATIVE LITERATURE [802]			4	25.80						
CREATIVESWRITING [803]			89	23.90						
ENGLISH EDUCATION [594]			56	22.60						
ENGLISH GENERAL [804]			43	24.90						
LETTERS GENERAL [800]			38	24.40						
LINGUISTICS [805]			5	26.20						
LITERATURE ENGLISH/AMER [806]			21	23.20						
No. of ACT Scores to Southeast										
UNIT Totals			27	23.04						
COMPARATIVE LITERATURE [802]			0	0.00						
CREATIVESWRITING [803]			8	25.80						
ENGLISH EDUCATION [594]			8	21.30						
ENGLISH GENERAL [804]			2	26.50						
LETTERS GENERAL [800]			5	23.40						
LINGUISTICS [805]			0	0.00						
LITERATURE ENGLISH/AMER [806]			4	18.80						
Yield: No. Enrolled at Southeast										
UNIT Totals			8	24.38						
COMPARATIVE LITERATURE [802]			0	0.00						
CREATIVESWRITING [803]			4	26.00						
ENGLISH EDUCATION [594]			1	18.00						
ENGLISH GENERAL [804]			1	26.00						
LETTERS GENERAL [800]			1	25.00						
LINGUISTICS [805]			0	0.00						
LITERATURE ENGLISH/AMER [806]			1	22.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		

UNIT Totals	24.4	
COMPARATIVE LITERATURE [802]	0.0	
CREATIVELITERATURE [803]	26.0	
ENGLISH EDUCATION [594]	18.0	
ENGLISH GENERAL [804]	26.0	
LETTERS GENERAL [800]	25.0	
LINGUISTICS [805]	0.0	
LITERATURE ENGLISH/AMER [806]	22.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	24.44	24.74	25.00		
Selected Merit Scholarships	13.00	15.00	20.00		
High School GPA	3.46	3.29	3.48		
CBASE Composite	302.55	318.45	308.22		
CBASE English	320.91	315.64	314.67		
CBASE Math	318.73	336.55	318.44		
CBASE Science	326.73	343.18	319.22		
CBASE Social Studies	283.36	290.64	292.89		
CBASE Writing	316.09	320.27	329.67		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	750.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	23.20	22.24	21.10	23.20	22.38	21.20	23.47	22.59	21.10						
High School GPA	3.33	3.31		3.32	3.29		3.43	3.40							
CBASE Composite	301.67	283.42		311.12	289.02		317.10	304.82							
CBASE English	305.77	287.05		308.93	294.61		311.26	298.45							
CBASE Math	317.38	309.80		328.46	316.58		333.10	329.57							
CBASE Science	310.31	298.96		315.81	303.65		310.98	305.89							
CBASE Social Studies	309.46	268.80		301.67	269.96		313.80	292.36							
CBASE Writing	303.02	295.93		310.54	302.15		311.66	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	540.00	490.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
ACT	24.76	Improving
High School GPA	3.38	Irregular
CBASE Composite	309.84	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
GMAT Total	750.00	Irregular
GMAT Total Converted	0.00	Static

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	15	44.11	10	29.41	17	60.71				
8.0 - 9.0 (proficiency)	18	52.94	18	52.94	9	32.14				
7.0 - 7.5 (marginal pass)	1	2.94	6	17.64	1	3.57				
< 7.0 (fail)	0	0.00	0	0.00	1	3.57				
Unit First Time Pass Rate	34	100.00	34	100.00	28	100.00				
Unit Mean	34	9.13	34	8.67	28	9.41				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.34	8.47	8.62		
College Pass Rate	98.49	98.91	98.32		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX14: PRX Eng Lang/Lit 41-Total	Southeast	172.67	174.63	177.11		
	Comparison					
Praxis Tests (All Majors)						
PX14: PRX Eng Lang/Lit 41-Total	Southeast	172.00	172.72	175.29		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	9.05	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX14: PRX Eng Lang/Lit 41-Total	174.59	Improving
Praxis Tests (All Majors)		
PX14: PRX Eng Lang/Lit 41-Total	173.20	Improving

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

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GRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision