

PROGRAM REVIEW

February 7, 2011

UNIT Elementary Education DEPARTMENT Elem, Early & Special Ed COLLEGE College of Education

GRADUATE X

UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Undergraduate).

Briefly describe the depth and breadth of your unit's offerings (Graduate).

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	600	620	626	595	534		
Elementary Education [BSE-EL/BSEEL/ELED]			357	250	207		
Elementary Education [PRE EDUC/BSE/ELED]			267	335	318		
Teaching Asst Prep-Elem/Spec [TAP CERT-E S/CERT2/TAPE]			2	10	9		
Minors UNIT Total			542	512	457		
Art Specialization			6	6	10		
Early Childhood			52	182	109		
Early Childhood Specialization			146	0	0		
Language & Literature Spec			84	85	82		
Mathematics Specialization			83	73	82		
Music Specialization			7	11	9		
Physical Education Specializtn			15	22	19		
Science Specialization			30	30	32		
Social Studies Specialization			113	100	111		
TESOL Specialization			6	3	3		
Completers UNIT Total	105	117	125	97	101		
Elementary Education [BSE-EL/BSEEL/ELED]			125	97	98		
Teaching Asst Prep-Elem/Spec [TAP CERT-E S/CERT2/TAPE]			0	0	3		
% Completion Rate 6 YR	50	59	62	57	65		
Unit - % Retention FS YR 1 -- F YR 2	71	71	63	47	48		
Unit - % Retention FS YR 3 -- F YR 4	75	99	64	77	76		
UNIV - % Retention FS YR 1 -- F YR 2			84	71	76		
UNIV - % Retention FS YR 3 -- F YR 4			79	91	85		
SCH On Campus FS			4,447	4,574	4,757		
SCH Off Campus FS			1,470	1,456	1,227		
SCH Total FS			5,917	6,030	5,984		
SCH Summer On and Off Campus			95	54	49		

SCHR (SCH ratios) On Campus Fall/Spring	237	261	319	272	308		
SCHR (SCH ratios) Off Campus Fall/Spring	154	237	158	175	173		
SCHR (SCH ratios) Total	197	237	255	240	266		
Delaware SCHR			177	169			
% of Sections with Enrollment < 10 (GR < 8)	10	5	13	14	22		

SIZE and SCOPE DATA GRADUATE

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	50	100	100	59	41		
Elementary Education [MA/MA/ELED]			100	59	41		
Completers UNIT Total	7	13	6	14	2		
Elementary Education [MA/MA/ELED]			6	14	2		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			329	168	202		
SCH Off Campus FS			1,896	1,980	1,440		
SCH Total FS			2,225	2,148	1,642		
SCH Summer On and Off Campus			472	349	123		
SCHR (SCH ratios) On Campus Fall/Spring			96	143	153		
SCHR (SCH ratios) Off Campus Fall/Spring			236	1,661	5,035		
SCHR (SCH ratios) Total	166	237	194	908	1,025		
Delaware SCHR			177	169			
% of Sections with Enrollment < 10 (GR < 8)	10	5	36	80	71		

TEACHING PERSONNEL DATA UNDERGRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	9.00	10.00	12.00	13.00	10.00		
Unit Full Time Faculty Adjusted for Release	9.50	11.00	9.00	10.00	10.00		
Unit Full Time Faculty UG FTE			21.17	21.44	19.80		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	0.00	0.00	9.00	12.00	10.00		
Other Teaching Personnel UG PTFTE	1.00	3.00	2.06	3.73	2.74		

TEACHING PERSONNEL DATA GRADUATE

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			4.24	2.37	1.60		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			7.20	0.00	0.00		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	57.45	50.77	57.14	50.82	57.81	47.04				
Unit - % Retention FS YR 1 -- F YR 2	60.93	62.68	58.73	63.69	64.80	66.03				
Unit - % Retention FS YR 3 -- F YR 4	72.81	82.78	76.92	83.34	77.58	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

COMPARISONS GRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	585.0	Red Flag	94.35	Declining
Elementary Education [BSE-EL/BSEEL/ELED]	271.3			Declining
Elementary Education [PRE EDUC/BSE/ELED]	306.7			Irregular
Teaching Asst Prep-Elem/Spec [TAP CERT-E S/CERT2/TAPE]	7.0			Irregular
Minors UNIT Total	503.7			Declining
Art Specialization	7.3			Improving
Early Childhood	114.3			Irregular
Early Childhood Specialization	48.7			Irregular
Language & Literature Spec	83.7			Irregular
Mathematics Specialization	79.3			Irregular
Music Specialization	9.0			Irregular
Physical Education Specializtn	18.7			Irregular
Science Specialization	30.7			Improving
Social Studies Specialization	108.0			Irregular
TESOL Specialization	4.0			Irregular
Completers UNIT Total	107.7	Needs Improvement	92.01	Irregular
Elementary Education [BSE-EL/BSEEL/ELED]	106.7			Irregular
Teaching Asst Prep-Elem/Spec [TAP CERT-E S/CERT2/TAPE]	1.0			Improving
% Completion Rate 6 YR	61.3	Aspiration	103.94	Irregular
Unit - % Retention FS YR 1 -- F YR 2	52.7	Red Flag	74.16	Irregular
Unit - % Retention FS YR 3 -- F YR 4	72.3	Red Flag	73.06	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	77.0			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	85.0			Irregular
SCH On Campus FS	4,592.7			Improving
SCH Off Campus FS	1,384.3			Declining
SCH Total FS	5,977.0			Irregular
SCH Summer On and Off Campus	66.0			Declining
SCHR (SCH ratios) On Campus Fall/Spring	299.7	Aspiration	114.81	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	168.7	Needs Improvement	71.16	Irregular
SCHR (SCH ratios) Total	253.7	Aspiration	107.02	Irregular
% of Sections with Enrollment < 10 (GR < 8)	16.3	Aspiration	326.6	Improving

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	66.7	Needs Improvement	66.66	Declining
Elementary Education [MA/MA/ELED]	66.7			Declining

Completers UNIT Total	7.3	Needs Improvement	56.38	Irregular
Elementary Education [MA/MA/ELED]	7.3			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	233.0			Irregular
SCH Off Campus FS	1,772.0			Irregular
SCH Total FS	2,005.0			Declining
SCH Summer On and Off Campus	314.7			Declining
SCHR (SCH ratios) On Campus Fall/Spring	130.7			Improving
SCHR (SCH ratios) Off Campus Fall/Spring	2,310.7			Improving
SCHR (SCH ratios) Total	709.0	Aspiration	299.15	Improving
% of Sections with Enrollment < 10 (GR < 8)	62.3	Aspiration	1246.6	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

GRADUATE

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II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	882,169.89	992,252.75	1,105,621.06		
Off Campus FS	251,641.26	307,611.21	274,861.98		
Summer On and Off Campus	19,793.63	12,464.24	12,257.52		
Subtotal Revenue SCH	1,153,604.78	1,312,328.20	1,392,740.56		
All Courses - Fees Revenue					
On Campus FS	910.00	360.00	770.00		
Off Campus FS	530.00	420.00	470.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	1,440.00	780.00	1,240.00		
All Courses - Total SCH and Fees	1,155,044.78	1,313,108.20	1,393,980.56		
Univ Studies Crses - SCH Revenue					
On Campus FS	55,759.86	53,116.32	35,447.04		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	55,759.86	53,116.32	35,447.04		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	55,759.86	53,116.32	35,447.04		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	204,071.46	452,857.35	489,116.62		
Off Campus FS	107,250.26	249,919.38	217,768.32		
Summer On and Off Campus	11,437.58	12,464.24	12,025.84		
Subtotal Revenue SCH	322,759.30	715,240.97	718,910.78		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	450.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	450.00		
SER/BC/ROM - Total SCH and Fees	322,759.30	715,240.97	719,360.78		
Major Courses - SCH Revenue					

On Campus FS	622,338.57	486,279.08	581,057.40		
Off Campus FS	144,391.00	57,691.83	57,093.66		
Summer On and Off Campus	8,356.05	0.00	231.68		
Subtotal Revenue SCH	775,085.62	543,970.91	638,382.74		
Major Courses - Fees Revenue					
On Campus FS	910.00	360.00	320.00		
Off Campus FS	530.00	420.00	470.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	1,440.00	780.00	790.00		
Major Courses - Total SCH and Fees	776,525.62	544,750.91	639,172.74		
Unit Revenue External Grants	0.00	127,250.00	0.00		

REVENUE DATA GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	81,172.64	42,503.58	54,147.84		
Off Campus FS	461,372.64	427,224.60	383,328.00		
Summer On and Off Campus	114,643.96	78,624.01	32,550.60		
Subtotal Revenue SCH	657,189.24	548,352.19	470,026.44		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
All Courses - Total SCH and Fees	657,189.24	548,352.19	470,026.44		
Major Courses - SCH Revenue					
On Campus FS	81,172.64	42,503.58	54,147.84		
Off Campus FS	461,372.64	427,224.60	383,328.00		
Summer On and Off Campus	114,643.96	78,624.01	32,550.60		
Subtotal Revenue SCH	657,189.24	548,352.19	470,026.44		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Major Courses - Total SCH and Fees	657,189.24	548,352.19	470,026.44		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	993,347.90	Improving
Off Campus FS	278,038.15	Irregular
Summer On and Off Campus	14,838.46	Declining
Subtotal Revenue SCH	1,286,224.51	Improving
All Courses - Fees Revenue		
On Campus FS	680.00	Irregular
Off Campus FS	473.33	Irregular
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	1,153.33	Irregular
All Courses - Total SCH and Fees	1,287,377.85	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	48,107.74	Declining
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	48,107.74	Declining
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	48,107.74	Declining
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	382,015.14	Improving
Off Campus FS	191,645.99	Irregular
Summer On and Off Campus	11,975.89	Irregular
Subtotal Revenue SCH	585,637.02	Improving
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	150.00	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	150.00	Improving
SER/BC/ROM - Total SCH and Fees	585,787.02	Improving
Major Courses - SCH Revenue		
On Campus FS	563,225.02	Irregular
Off Campus FS	86,392.16	Declining
Summer On and Off Campus	2,862.58	Irregular

Subtotal Revenue SCH	652,479.76	Irregular
Major Courses - Fees Revenue		
On Campus FS	530.00	Declining
Off Campus FS	473.33	Irregular
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	1,003.33	Irregular
Major Courses - Total SCH and Fees	653,483.09	Irregular
Unit Revenue External Grants	42,416.67	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	59,274.69	Irregular
Off Campus FS	423,975.08	Declining
Summer On and Off Campus	75,272.86	Declining
Subtotal Revenue SCH	558,522.62	Declining
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
All Courses - Total SCH and Fees	558,522.62	Declining
Major Courses - SCH Revenue		
On Campus FS	59,274.69	Irregular
Off Campus FS	423,975.08	Declining
Summer On and Off Campus	75,272.86	Declining
Subtotal Revenue SCH	558,522.62	Declining
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Major Courses - Total SCH and Fees	558,522.62	Declining
Unit Revenue External Grants	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	881.00	846.00	949.00		
Unit Costs per Major SCH - On campus FS	100.00	115.00	104.00		
Unit Costs per Major SCH - Off campus FS	148.00	138.00	179.00		
Unit Costs per Major SCH - Summer	119.00	157.00	73.00		
Unit Costs per Major SCH - Overall	112.00	120.00	117.00		
Unit Costs for Major Crses - On campus FS	365,645.00	376,786.00	368,388.00		
Unit Costs for Major Crses - Off campus FS	177,958.00	122,312.00	136,733.00		
Unit Costs for Major Crses - Summer	7,997.00	4,240.00	1,835.00		
Unit Costs for Major Crses - Overall	551,600.00	503,337.00	506,956.00		
Unit Costs per Univ Studies SCH - On campus FS	104.00	83.00	107.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	104.00	83.00	107.00		
Unit Costs for Univ Studies Crses - On campus FS	29,358.00	20,503.00	16,345.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	29,358.00	20,503.00	16,345.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	131.00	169.00	150.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	146.00	137.00	173.00		
Unit Costs per SER/BC/ROM SCH - Summer	114.00	157.00	76.00		
Unit Costs per SER/BC/ROM SCH - Overall	135.00	157.00	156.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	67,314.00	175,372.00	157,536.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	38,849.00	77,754.00	79,982.00		
Unit Costs for SER/BC/ROM Crses - Summer	3,206.00	4,240.00	1,835.00		
Unit Costs for SER/BC/ROM Crses - Overall	109,369.00	257,366.00	239,352.00		
Unit Costs per All SCH - On campus FS	104.00	125.00	114.00		
Unit Costs per All SCH - Off campus FS	147.00	137.00	177.00		
Unit Costs per All SCH - Summer	118.00	157.00	75.00		
Unit Costs per All SCH - Overall	115.00	128.00	126.00		
Unit Costs for All Crses - On campus FS	462,317.00	572,661.00	542,269.00		
Unit Costs for All Crses - Off campus FS	216,807.00	200,066.00	216,715.00		
Unit Costs for All Crses - Summer	11,203.00	8,479.00	3,669.00		
Unit Costs for All Crses - Overall	690,327.00	781,206.00	762,653.00		

COSTS DATA GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,458.00	2,304.00	1,806.00		
Unit Costs per Major SCH - On campus FS	337.00	495.00	262.00		
Unit Costs per Major SCH - Off campus FS	58.00	44.00	7.00		
Unit Costs per Major SCH - Summer	77.00	83.00	86.00		
Unit Costs per Major SCH - Overall	96.00	72.00	42.00		
Unit Costs for Major Crses - On campus FS	109,091.00	44,577.00	53,014.00		
Unit Costs for Major Crses - Off campus FS	104,365.00	63,859.00	10,433.00		
Unit Costs for Major Crses - Summer	32,379.00	27,512.00	10,609.00		
Unit Costs for Major Crses - Overall	245,835.00	135,949.00	74,056.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	337.00	495.00	262.00		
Unit Costs per All SCH - Off campus FS	58.00	44.00	7.00		
Unit Costs per All SCH - Summer	77.00	83.00	86.00		
Unit Costs per All SCH - Overall	96.00	72.00	42.00		
Unit Costs for All Crses - On campus FS	109,091.00	44,577.00	53,014.00		
Unit Costs for All Crses - Off campus FS	104,365.00	63,859.00	10,433.00		
Unit Costs for All Crses - Summer	32,379.00	27,512.00	10,609.00		
Unit Costs for All Crses - Overall	245,835.00	135,949.00	74,056.00		

COSTS COMPARISONS UNDERGRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	218.00	225.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

COSTS COMPARISONS GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	218.00	225.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE

	Mean	Trend
Cost Per Major	892.00	Irregular
Unit Costs per Major SCH - On campus FS	106.33	Irregular
Unit Costs per Major SCH - Off campus FS	155.00	Irregular
Unit Costs per Major SCH - Summer	116.33	Irregular
Unit Costs per Major SCH - Overall	116.33	Irregular
Unit Costs for Major Crses - On campus FS	370,273.00	Irregular
Unit Costs for Major Crses - Off campus FS	145,667.66	Irregular
Unit Costs for Major Crses - Summer	4,690.66	Declining

Unit Costs for Major Crses - Overall	520,631.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	98.00	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	98.00	Irregular
Unit Costs for Univ Studies Crses - On campus FS	22,068.66	Declining
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	22,068.66	Declining
Unit Costs per SER/BC/ROM SCH - On campus FS	150.00	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	152.00	Irregular
Unit Costs per SER/BC/ROM SCH - Summer	115.66	Irregular
Unit Costs per SER/BC/ROM SCH - Overall	149.33	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	133,407.33	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	65,528.33	Improving
Unit Costs for SER/BC/ROM Crses - Summer	3,093.66	Irregular
Unit Costs for SER/BC/ROM Crses - Overall	202,029.00	Irregular
Unit Costs per All SCH - On campus FS	114.33	Irregular
Unit Costs per All SCH - Off campus FS	153.66	Irregular
Unit Costs per All SCH - Summer	116.66	Irregular
Unit Costs per All SCH - Overall	123.00	Irregular
Unit Costs for All Crses - On campus FS	525,749.00	Irregular
Unit Costs for All Crses - Off campus FS	211,196.00	Irregular
Unit Costs for All Crses - Summer	7,783.66	Declining
Unit Costs for All Crses - Overall	744,728.66	Irregular

SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	2,189.33	Declining
Unit Costs per Major SCH - On campus FS	364.66	Irregular
Unit Costs per Major SCH - Off campus FS	36.33	Declining
Unit Costs per Major SCH - Summer	82.00	Improving
Unit Costs per Major SCH - Overall	70.00	Declining
Unit Costs for Major Crses - On campus FS	68,894.00	Irregular
Unit Costs for Major Crses - Off campus FS	59,552.33	Declining
Unit Costs for Major Crses - Summer	23,500.00	Declining
Unit Costs for Major Crses - Overall	151,946.66	Declining
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	364.66	Irregular
Unit Costs per All SCH - Off campus FS	36.33	Declining
Unit Costs per All SCH - Summer	82.00	Improving
Unit Costs per All SCH - Overall	70.00	Declining
Unit Costs for All Crses - On campus FS	68,894.00	Irregular
Unit Costs for All Crses - Off campus FS	59,552.33	Declining
Unit Costs for All Crses - Summer	23,500.00	Declining
Unit Costs for All Crses - Overall	151,946.66	Declining

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	282	246	153		
University Studies: Off Campus FS	0	0	0		
University Studies: Summer	0	0	0		
University Studies: Total	282	246	153		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	1,029	2,079	2,099		
ROM: Off Campus FS	533	1,139	924		
ROM: Summer	56	54	48		
ROM: Total	1,618	3,272	3,071		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	227.0	Declining
University Studies: Off Campus FS	0.0	Static
University Studies: Summer	0.0	Static
University Studies: Total	227.0	Declining
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	1,735.7	Improving
ROM: Off Campus FS	865.3	Irregular
ROM: Summer	52.7	Declining
ROM: Total	2,653.7	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

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V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			1569	20.82						
EDUCATION GENERAL [580]			547	21.30						
ELEMENTARY EDUCATION [583]			557	20.60						
TEACHER AIDE [588]			0	0.00						
TEACHER EDUCATION GEN [590]			426	20.50						
TEACHEREDUCATION OTHER [608]			39	20.90						
No. of ACT Scores to Southeast										
UNIT Totals			200	20.82						
EDUCATION GENERAL [580]			66	20.80						
ELEMENTARY EDUCATION [583]			66	21.10						
TEACHER AIDE [588]			0	0.00						
TEACHER EDUCATION GEN [590]			64	20.50						
TEACHEREDUCATION OTHER [608]			4	21.80						
Yield: No. Enrolled at Southeast										
UNIT Totals			61	21.06						
EDUCATION GENERAL [580]			19	21.80						
ELEMENTARY EDUCATION [583]			19	20.20						
TEACHER AIDE [588]			0	0.00						
TEACHER EDUCATION GEN [590]			21	20.60						
TEACHEREDUCATION OTHER [608]			2	27.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	21.1	
EDUCATION GENERAL [580]	21.8	
ELEMENTARY EDUCATION [583]	20.2	
TEACHER AIDE [588]	0.0	
TEACHER EDUCATION GEN [590]	20.6	
TEACHEREDUCATION OTHER [608]	27.0	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

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VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	21.38	21.14	21.50		
Selected Merit Scholarships	12.00	5.00	9.00		
High School GPA	3.30	3.44	3.45		
CBASE Composite	264.06	275.09	264.50		
CBASE English	278.29	291.79	279.85		
CBASE Math	296.50	312.03	300.41		
CBASE Science	282.80	298.06	282.00		
CBASE Social Studies	231.58	237.88	230.89		
CBASE Writing	293.59	298.21	292.85		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	22.05	22.24	21.10	21.99	22.38	21.20	21.94	22.59	21.10						
High School GPA	3.34	3.31		3.40	3.29		3.40	3.40							
CBASE Composite	278.69	283.42		285.55	289.02		296.87	304.82							
CBASE English	284.28	287.05		293.09	294.61		293.93	298.45							
CBASE Math	306.73	309.80		314.47	316.58		324.00	329.57							
CBASE Science	294.85	298.96		301.29	303.65		299.48	305.89							
CBASE Social Studies	261.09	268.80		263.34	269.96		282.52	292.36							
CBASE Writing	295.13	295.93		300.86	302.15		299.26	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
ACT	21.33	Irregular
High School GPA	3.36	Improving
CBASE Composite	267.09	Irregular

SUMMARY GRADUATE

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

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VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	8	8.79	16	16.84	9	10.22				
8.0 - 9.0 (proficiency)	72	79.12	70	73.68	63	71.59				
7.0 - 7.5 (marginal pass)	9	9.89	8	8.42	13	14.77				
< 7.0 (fail)	2	2.19	1	1.05	3	3.40				
Unit First Time Pass Rate	91	100.00	94	98.94	88	100.00				
Unit Mean	91	8.39	95	8.51	88	8.36				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.46	8.50	8.47		
College Pass Rate	100.00	98.97	99.62		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX12: PRX Elem Ed curr 11-Tot	Southeast	172.48	171.47	174.62		
	Comparison					
Praxis Tests (All Majors)						
PX12: PRX Elem Ed curr 11-Tot	Southeast	172.62	171.91	173.83		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.43	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX12: PRX Elem Ed curr 11-Tot	172.66	Irregular
Praxis Tests (All Majors)		
PX12: PRX Elem Ed curr 11-Tot	172.70	Irregular

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VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

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GRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

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GRADUATE

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision