

PROGRAM REVIEW

February 7, 2011

UNIT Early Childhood Education DEPARTMENT Elem, Early & Special Ed COLLEGE College of Education

GRADUATE _____ UNDERGRADUATE X

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY UNDERGRADUATE

Program Review Final University Committee Chair Comments

Unit Full Time Faculty Adjusted for Release	2.00	2.00	2.00	1.50	2.00		
Unit Full Time Faculty UG FTE			4.15	3.21	3.34		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number			0.00	1.00	3.00		
Other Teaching Personnel UG PTFTE	1.00	1.00	0.20	0.80	0.90		

COMPARISONS UNDERGRADUATE

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	57.45	50.77	57.14	50.82	57.81	47.04				
Unit - % Retention FS YR 1 -- F YR 2	60.93	62.68	58.73	63.69	64.80	66.03				
Unit - % Retention FS YR 3 -- F YR 4	72.81	82.78	76.92	83.34	77.58	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	214.7	Aspiration	107.33	Improving
Early Childhood Education [BSE-EC/BSEEC/ECED]	9.7			Irregular
Early Childhood Education [BSE--EC/BSEEC/ECED]	67.0			Declining
Early Childhood Education [PRE EDUC/BSE/ECED]	137.7			Improving
Elementary Education [BSE-EC/BSEEC/ELED]	0.3			Irregular
Minors UNIT Total	0.0			Static
Completers UNIT Total	22.0	Red Flag	51.16	Irregular
Early Childhood Education [BSE--EC/BSEEC/ECED]	22.0			Irregular
% Completion Rate 6 YR	67.3	Aspiration	114.11	Improving
Unit - % Retention FS YR 1 -- F YR 2	62.0	Red Flag	87.32	Irregular
Unit - % Retention FS YR 3 -- F YR 4	60.0	Red Flag	60.6	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	76.3			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	81.3			Irregular
SCH On Campus FS	993.7			Improving
SCH Off Campus FS	105.0			Irregular

SCH Total FS	1,098.7			Irregular
SCH Summer On and Off Campus	0.0			Static
SCHR (SCH ratios) On Campus Fall/Spring	287.0	Aspiration	109.96	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	166.3	Aspiration	0	Irregular
SCHR (SCH ratios) Total	261.7	Aspiration	100.25	Improving
% of Sections with Enrollment < 10 (GR < 8)	21.7	Aspiration	0	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	186,261.66	209,874.24	247,202.56		
Off Campus FS	24,146.40	19,089.54	25,453.44		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	210,408.06	228,963.78	272,656.00		
All Courses - Fees Revenue					
On Campus FS	0.00	170.00	170.00		
Off Campus FS	0.00	0.00	90.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	170.00	260.00		
All Courses - Total SCH and Fees	210,408.06	229,133.78	272,916.00		
Univ Studies Crses - SCH Revenue					
On Campus FS	0.00	0.00	19,461.12		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	0.00	0.00	19,461.12		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	0.00	0.00	19,461.12		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	0.00	0.00	0.00		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	0.00	0.00	0.00		
Major Courses - SCH Revenue					

On Campus FS	186,261.66	209,874.24	227,741.44		
Off Campus FS	24,146.40	19,089.54	25,453.44		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	210,408.06	228,963.78	253,194.88		
Major Courses - Fees Revenue					
On Campus FS	0.00	170.00	170.00		
Off Campus FS	0.00	0.00	90.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	170.00	260.00		
Major Courses - Total SCH and Fees	210,408.06	229,133.78	253,454.88		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	214,446.15	Improving
Off Campus FS	22,896.46	Irregular
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	237,342.61	Improving
All Courses - Fees Revenue		
On Campus FS	113.33	Irregular
Off Campus FS	30.00	Improving
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	143.33	Improving
All Courses - Total SCH and Fees	237,485.95	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	6,487.04	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	6,487.04	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	6,487.04	Improving
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	0.00	Static

Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	0.00	Static
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	0.00	Static
Major Courses - SCH Revenue		
On Campus FS	207,959.11	Improving
Off Campus FS	22,896.46	Irregular
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	230,855.57	Improving
Major Courses - Fees Revenue		
On Campus FS	113.33	Irregular
Off Campus FS	30.00	Improving
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	143.33	Improving
Major Courses - Total SCH and Fees	230,998.91	Improving
Unit Revenue External Grants	0.00	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	846.00	679.00	555.00		
Unit Costs per Major SCH - On campus FS	120.00	119.00	148.00		
Unit Costs per Major SCH - Off campus FS	267.00	190.00	79.00		
Unit Costs per Major SCH - Summer	0.00	0.00	0.00		
Unit Costs per Major SCH - Overall	137.00	125.00	141.00		
Unit Costs for Major Crses - On campus FS	113,474.00	115,920.00	145,126.00		
Unit Costs for Major Crses - Off campus FS	32,010.00	16,496.00	8,522.00		
Unit Costs for Major Crses - Summer	0.00	0.00	0.00		
Unit Costs for Major Crses - Overall	145,483.00	132,415.00	153,648.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	58.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	58.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	4,907.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	4,907.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	120.00	119.00	141.00		
Unit Costs per All SCH - Off campus FS	267.00	190.00	79.00		
Unit Costs per All SCH - Summer	0.00	0.00	0.00		
Unit Costs per All SCH - Overall	137.00	125.00	135.00		
Unit Costs for All Crses - On campus FS	113,474.00	115,920.00	150,033.00		
Unit Costs for All Crses - Off campus FS	32,010.00	16,496.00	8,522.00		
Unit Costs for All Crses - Summer	0.00	0.00	0.00		
Unit Costs for All Crses - Overall	145,483.00	132,415.00	158,554.00		

COSTS COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	218.00	225.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	693.33	Declining
Unit Costs per Major SCH - On campus FS	129.00	Irregular
Unit Costs per Major SCH - Off campus FS	178.66	Declining
Unit Costs per Major SCH - Summer	0.00	Static
Unit Costs per Major SCH - Overall	134.33	Irregular
Unit Costs for Major Crses - On campus FS	124,840.00	Improving
Unit Costs for Major Crses - Off campus FS	19,009.33	Declining
Unit Costs for Major Crses - Summer	0.00	Static
Unit Costs for Major Crses - Overall	143,848.66	Irregular
Unit Costs per Univ Studies SCH - On campus FS	19.33	Improving
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	19.33	Improving
Unit Costs for Univ Studies Crses - On campus FS	1,635.66	Improving
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	1,635.66	Improving
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static

Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	126.66	Irregular
Unit Costs per All SCH - Off campus FS	178.66	Declining
Unit Costs per All SCH - Summer	0.00	Static
Unit Costs per All SCH - Overall	132.33	Irregular
Unit Costs for All Crses - On campus FS	126,475.66	Improving
Unit Costs for All Crses - Off campus FS	19,009.33	Declining
Unit Costs for All Crses - Summer	0.00	Static
Unit Costs for All Crses - Overall	145,484.00	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	0	0	84		
University Studies: Off Campus FS	0	0	0		
University Studies: Summer	0	0	0		
University Studies: Total	0	0	84		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	0	0	0		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	0	0	0		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	28.0	Improving
University Studies: Off Campus FS	0.0	Static
University Studies: Summer	0.0	Static
University Studies: Total	28.0	Improving
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	0.0	Static
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	0.0	Static
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			102	19.20						
PRE-ELEMENTARY EDUCATION [585]			102	19.20						
No. of ACT Scores to Southeast										
UNIT Totals			18	20.10						
PRE-ELEMENTARY EDUCATION [585]			18	20.10						
Yield: No. Enrolled at Southeast										
UNIT Totals			5	20.80						
PRE-ELEMENTARY EDUCATION [585]			5	20.80						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	20.8	
PRE-ELEMENTARY EDUCATION [585]	20.8	

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	21.15	20.84	20.88		
Selected Merit Scholarships	1.00	1.00	4.00		
High School GPA	3.23	3.10	3.31		
CBASE Composite	255.73	268.67	272.56		
CBASE English	265.64	287.67	271.44		
CBASE Math	292.41	307.83	328.78		
CBASE Science	273.09	278.67	278.78		
CBASE Social Studies	226.55	223.33	230.56		
CBASE Writing	291.05	295.42	282.56		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	22.05	22.24	21.10	21.99	22.38	21.20	21.94	22.59	21.10						
High School GPA	3.34	3.31		3.40	3.29		3.40	3.40							
CBASE Composite	278.69	283.42		285.55	289.02		296.87	304.82							
CBASE English	284.28	287.05		293.09	294.61		293.93	298.45							
CBASE Math	306.73	309.80		314.47	316.58		324.00	329.57							
CBASE Science	294.85	298.96		301.29	303.65		299.48	305.89							
CBASE Social Studies	261.09	268.80		263.34	269.96		282.52	292.36							
CBASE Writing	295.13	295.93		300.86	302.15		299.26	303.43							

SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
ACT	20.92	Irregular
High School GPA	3.20	Irregular
CBASE Composite	262.86	Improving

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	5	26.31	3	13.63	2	8.00				
8.0 - 9.0 (proficiency)	10	52.63	14	63.63	19	76.00				
7.0 - 7.5 (marginal pass)	3	15.78	5	22.72	3	12.00				
< 7.0 (fail)	1	5.26	0	0.00	1	4.00				
Unit First Time Pass Rate	19	100.00	22	100.00	25	100.00				
Unit Mean	19	8.44	22	8.34	25	8.26				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.46	8.50	8.47		
College Pass Rate	100.00	98.97	99.62		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX77: PRX Early Child 21-Total	Southeast	181.08	184.30	183.80		
	Comparison					
Praxis Tests (All Majors)						
PX77: PRX Early Child 21-Total	Southeast	180.37	184.76	182.78		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.33	Declining

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX77: PRX Early Child 21-Total	183.40	Irregular
Praxis Tests (All Majors)		
PX77: PRX Early Child 21-Total	182.95	Irregular

UNDERGRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VIII. CURRENCY OF CURRICULUM

UNDERGRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

Program Review Final University Committee Chair Comments

IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

UNDERGRADUATE

Program Review Final University Committee Chair Comments

X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

UNDERGRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision