

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Graduate).

| SIZE and SCOPE DATA GRADUATE | | | | | | | |
|---|---------|------------------------|------|------|------|---|---|
| Measure | Minimum | Aspirational Target | Year | | | | |
| | | | AY07 | AY08 | AY09 | 4 | 5 |
| Majors UNIT Total | 6 | 9 | 9 | 3 | 5 | | |
| Community Wellness & Leisure [MPA/MPA/CWLG] | | | 9 | 3 | 5 | | |
| Completers UNIT Total | 2 | 3 | 3 | 2 | 1 | | |
| Community Wellness & Leisure [MPA/MPA/CWLG] | | | 3 | 2 | 1 | | |
| UNIV - % Retention FS YR 1 -- F YR 2 | | | 0 | 0 | 0 | | |
| UNIV - % Retention FS YR3 -- F YR 4 | | | 0 | 0 | 0 | | |
| SCH On Campus FS | | | 57 | 81 | 51 | | |
| SCH Off Campus FS | | | 0 | 0 | 0 | | |
| SCH Total FS | | | 57 | 81 | 51 | | |
| SCH Summer On and Off Campus | | | 0 | 0 | 0 | | |
| SCHR (SCH ratios) On Campus Fall/Spring | | | 84 | 77 | 71 | | |
| SCHR (SCH ratios) Off Campus Fall/Spring | | | 0 | 0 | 0 | | |
| SCHR (SCH ratios) Total | 165 | 236 | 84 | 77 | 71 | | |
| Delaware SCHR | | | 213 | 0 | | | |
| % of Sections with Enrollment < 10 (GR < 8) | | | 0 | 0 | 100 | | |

| TEACHING PERSONNEL DATA GRADUATE | | | | | | | |
|---|---------|------------------------|------|------|------|--------|--------|
| | Minimum | Aspirational Target | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| Unit Full Time Faculty Number | | | 0.00 | 0.00 | 0.00 | | |
| Unit Full Time Faculty Adjusted for Release | | | 0.00 | 0.00 | 0.00 | | |
| Unit Full Time Faculty GR FTE | | | 0.68 | 1.05 | 0.72 | | |
| Unit Regional Campus Faculty Number | | | | | 0.00 | | |
| Other Teaching Personnel GR Number | | | 0.00 | 0.00 | 0.00 | | |
| Other Teaching Personnel GR PTFTE | | | 0.00 | 0.00 | 0.00 | | |

COMPARISONS GRADUATE

| | AY07 | | AY08 | | AY09 | | Year 4 | | Year 5 | |
|---|--------|--------|--------|--------|--------|--------|--------|------|--------|------|
| | COLL | UNIV | COLL | UNIV | COLL | UNIV | COLL | UNIV | COLL | UNIV |
| UNIV - % Retention FS YR 1 -- F YR 2 | 67.28 | 62.81 | 67.43 | 63.69 | 69.37 | 66.13 | | | | |
| UNIV - % Retention FS YR 3 -- F YR 4 | 82.27 | 83.02 | 83.46 | 83.73 | 83.33 | 82.40 | | | | |
| SCHR (SCH ratios) On Campus Fall/Spring | 250.00 | 262.00 | 253.00 | 261.00 | 226.00 | 248.00 | | | | |
| SCHR (SCH ratios) Off Campus Fall/Spring | 263.00 | 227.00 | 161.00 | 290.00 | 143.00 | 213.00 | | | | |
| SCHR (SCH ratios) Total | 251.00 | 242.00 | 257.00 | 265.00 | 214.00 | 242.00 | | | | |
| % of Sections with Enrollment < 10 (GR < 8) | 24.28 | 17.54 | 23.88 | 17.42 | 35.59 | 22.70 | | | | |

SIZE and SCOPE DATA SUMMARY GRADUATE

| Measure | Mean | 5 year Outcome | % of Aspiration Target | Trend |
|---|------|----------------|------------------------|-----------|
| Majors UNIT Total | 5.7 | Red Flag | 62.88 | Irregular |
| Community Wellness & Leisure [MPA/MPA/CWLG] | 5.7 | | | Irregular |
| Completers UNIT Total | 2.0 | Red Flag | 66.66 | Declining |
| Community Wellness & Leisure [MPA/MPA/CWLG] | 2.0 | | | Declining |
| UNIV - % Retention FS YR 1 -- F YR 2 | 0.0 | | | Static |
| UNIV - % Retention FS YR3 -- F YR 4 | 0.0 | | | Static |
| SCH On Campus FS | 63.0 | | | Irregular |
| SCH Off Campus FS | 0.0 | | | Static |
| SCH Total FS | 63.0 | | | Irregular |
| SCH Summer On and Off Campus | 0.0 | | | Static |
| SCHR (SCH ratios) On Campus Fall/Spring | 77.3 | | | Declining |
| SCHR (SCH ratios) Off Campus Fall/Spring | 0.0 | | | Static |
| SCHR (SCH ratios) Total | 77.3 | Red Flag | 32.76 | Declining |
| % of Sections with Enrollment < 10 (GR < 8) | 33.3 | | | Improving |

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

| REVENUE DATA GRADUATE | | | | | |
|------------------------------------|-----------|-----------|-----------|--------|--------|
| Measure | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| All Courses - SCH Revenue | | | | | |
| On Campus FS | 13,689.12 | 20,113.11 | 13,372.20 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue SCH | 13,689.12 | 20,113.11 | 13,372.20 | | |
| All Courses - Fees Revenue | | | | | |
| On Campus FS | 0.00 | 0.00 | 0.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue FeeS | 0.00 | 0.00 | 0.00 | | |
| All Courses - Total SCH and Fees | 13,689.12 | 20,113.11 | 13,372.20 | | |
| Major Courses - SCH Revenue | | | | | |
| On Campus FS | 13,689.12 | 20,113.11 | 13,372.20 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue SCH | 13,689.12 | 20,113.11 | 13,372.20 | | |
| Major Courses - Fees Revenue | | | | | |
| On Campus FS | 0.00 | 0.00 | 0.00 | | |
| Off Campus FS | 0.00 | 0.00 | 0.00 | | |
| Summer On and Off Campus | 0.00 | 0.00 | 0.00 | | |
| Subtotal Revenue FeeS | 0.00 | 0.00 | 0.00 | | |
| Major Courses - Total SCH and Fees | 13,689.12 | 20,113.11 | 13,372.20 | | |
| Unit Revenue External Grants | 0.00 | 0.00 | 0.00 | | |

| SUMMARY GRADUATE | | |
|----------------------------|-----------|-----------|
| Measure | Mean | Trend |
| All Courses - SCH Revenue | | |
| On Campus FS | 15,724.81 | Irregular |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue SCH | 15,724.81 | Irregular |
| All Courses - Fees Revenue | | |

| | | |
|------------------------------------|-----------|-----------|
| On Campus FS | 0.00 | Static |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue FeeS | 0.00 | Static |
| All Courses - Total SCH and Fees | 15,724.81 | Irregular |
| Major Courses - SCH Revenue | | |
| On Campus FS | 15,724.81 | Irregular |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue SCH | 15,724.81 | Irregular |
| Major Courses - Fees Revenue | | |
| On Campus FS | 0.00 | Static |
| Off Campus FS | 0.00 | Static |
| Summer On and Off Campus | 0.00 | Static |
| Subtotal Revenue FeeS | 0.00 | Static |
| Major Courses - Total SCH and Fees | 15,724.81 | Irregular |
| Unit Revenue External Grants | 0.00 | Static |

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

| COSTS DATA GRADUATE | | | | | |
|---|-----------|-----------|-----------|--------|--------|
| | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| Cost Per Major | 2,442.00 | 11,585.00 | 5,749.00 | | |
| Unit Costs per Major SCH - On campus FS | 386.00 | 429.00 | 564.00 | | |
| Unit Costs per Major SCH - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per Major SCH - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per Major SCH - Overall | 386.00 | 429.00 | 564.00 | | |
| Unit Costs for Major Crses - On campus FS | 21,976.00 | 34,754.00 | 28,747.00 | | |
| Unit Costs for Major Crses - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Major Crses - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Major Crses - Overall | 21,976.00 | 34,754.00 | 28,747.00 | | |
| Unit Costs per Univ Studies SCH - On campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per Univ Studies SCH - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per Univ Studies SCH - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per Univ Studies SCH - Overall | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Univ Studies Crses - On campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Univ Studies Crses - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Univ Studies Crses - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for Univ Studies Crses - Overall | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per SER/BC/ROM SCH - On campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per SER/BC/ROM SCH - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per SER/BC/ROM SCH - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per SER/BC/ROM SCH - Overall | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for SER/BC/ROM Crses - On campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for SER/BC/ROM Crses - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for SER/BC/ROM Crses - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for SER/BC/ROM Crses - Overall | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per All SCH - On campus FS | 386.00 | 429.00 | 564.00 | | |
| Unit Costs per All SCH - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per All SCH - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs per All SCH - Overall | 386.00 | 429.00 | 564.00 | | |
| Unit Costs for All Crses - On campus FS | 21,976.00 | 34,754.00 | 28,747.00 | | |
| Unit Costs for All Crses - Off campus FS | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for All Crses - Summer | 0.00 | 0.00 | 0.00 | | |
| Unit Costs for All Crses - Overall | 21,976.00 | 34,754.00 | 28,747.00 | | |

COSTS COMPARISONS GRADUATE

| | AY07 | AY08 | AY09 | Year 4 | Year 5 |
|---------------------------------------|----------|----------|----------|--------|--------|
| College Cost per Major | 2,909.00 | 2,641.00 | 2,280.00 | | |
| University Cost per Major | 3,297.00 | 3,345.00 | 2,083.00 | | |
| Delaware Study Cost/SCH Unit | 155.00 | 165.00 | 0.00 | | |
| College Cost per Major SCHR | 210.00 | 205.00 | 245.00 | | |
| University Cost per Major SCHR | 204.00 | 214.00 | 231.00 | | |
| College Cost per Univ Studies SCHR | 186.00 | 104.00 | 90.00 | | |
| University Cost per Univ Studies SCHR | 153.00 | 108.00 | 106.00 | | |
| College Cost per SER/BC/ROM SCHR | 308.00 | 177.00 | 166.00 | | |
| University Cost per SER/BC/ROM SCHR | 121.00 | 130.00 | 117.00 | | |
| College Cost per all SCHR | 186.00 | 168.00 | 186.00 | | |
| University Cost per all SCHR | 153.00 | 155.00 | 161.00 | | |

SUMMARY GRADUATE

| | Mean | Trend |
|---|-----------|-----------|
| Cost Per Major | 6,592.00 | Irregular |
| Unit Costs per Major SCH - On campus FS | 459.66 | Improving |
| Unit Costs per Major SCH - Off campus FS | 0.00 | Static |
| Unit Costs per Major SCH - Summer | 0.00 | Static |
| Unit Costs per Major SCH - Overall | 459.66 | Improving |
| Unit Costs for Major Crses - On campus FS | 28,492.33 | Irregular |
| Unit Costs for Major Crses - Off campus FS | 0.00 | Static |
| Unit Costs for Major Crses - Summer | 0.00 | Static |
| Unit Costs for Major Crses - Overall | 28,492.33 | Irregular |
| Unit Costs per Univ Studies SCH - On campus FS | 0.00 | Static |
| Unit Costs per Univ Studies SCH - Off campus FS | 0.00 | Static |
| Unit Costs per Univ Studies SCH - Summer | 0.00 | Static |
| Unit Costs per Univ Studies SCH - Overall | 0.00 | Static |
| Unit Costs for Univ Studies Crses - On campus FS | 0.00 | Static |
| Unit Costs for Univ Studies Crses - Off campus FS | 0.00 | Static |
| Unit Costs for Univ Studies Crses - Summer | 0.00 | Static |
| Unit Costs for Univ Studies Crses - Overall | 0.00 | Static |
| Unit Costs per SER/BC/ROM SCH - On campus FS | 0.00 | Static |
| Unit Costs per SER/BC/ROM SCH - Off campus FS | 0.00 | Static |
| Unit Costs per SER/BC/ROM SCH - Summer | 0.00 | Static |
| Unit Costs per SER/BC/ROM SCH - Overall | 0.00 | Static |

| | | |
|---|-----------|-----------|
| Unit Costs for SER/BC/ROM Crses - On campus FS | 0.00 | Static |
| Unit Costs for SER/BC/ROM Crses - Off campus FS | 0.00 | Static |
| Unit Costs for SER/BC/ROM Crses - Summer | 0.00 | Static |
| Unit Costs for SER/BC/ROM Crses - Overall | 0.00 | Static |
| Unit Costs per All SCH - On campus FS | 459.66 | Improving |
| Unit Costs per All SCH - Off campus FS | 0.00 | Static |
| Unit Costs per All SCH - Summer | 0.00 | Static |
| Unit Costs per All SCH - Overall | 459.66 | Improving |
| Unit Costs for All Crses - On campus FS | 28,492.33 | Irregular |
| Unit Costs for All Crses - Off campus FS | 0.00 | Static |
| Unit Costs for All Crses - Summer | 0.00 | Static |
| Unit Costs for All Crses - Overall | 28,492.33 | Irregular |

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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Program Review Final University Committee Chair Comments

IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

V. EXTERNAL DEMAND

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

VI. QUALITY OF PROGRAM INPUTS

| GRADUATE | | | | | |
|----------------------|------|------|------|--------|--------|
| Measure | AY07 | AY08 | AY09 | Year 4 | Year 5 |
| GMAT Total | 0.00 | 0.00 | 0.00 | | |
| GMAT Total Converted | 0.00 | 0.00 | 0.00 | | |

| COMPARISONS GRADUATE | | | | | | | | | | | | | | | |
|----------------------|------|------|-----|------|------|-----|------|------|-----|--------|------|-----|--------|------|-----|
| Measure | AY07 | | | AY08 | | | AY09 | | | Year 4 | | | Year 5 | | |
| | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT | COLL | UNIV | NAT |
| GMAT Total | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |
| GMAT Total Converted | 0.00 | 0.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | | | | | | | |

| SUMMARY GRADUATE | | |
|----------------------|------|--------|
| Measure | Mean | Trend |
| GMAT Total | 0.00 | Static |
| GMAT Total Converted | 0.00 | Static |

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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Program Review Final University Committee Chair Comments

VII. QUALITY OF PROGRAM OUTPUTS

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

VIII. CURRENCY OF CURRICULUM

GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

GRADUATE

Program Review Final University Committee Chair Comments

DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision