

PROGRAM REVIEW

February 7, 2011

UNIT Counseling DEPARTMENT Educ Leadership & Counseling COLLEGE College of Education

GRADUATE X

UNDERGRADUATE _____

UNIT CONTACT PERSON _____

CHAIRPERSON SIGNATURE _____

DEAN SIGNATURE _____

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

Briefly describe the depth and breadth of your unit's offerings (Graduate).

SIZE and SCOPE DATA GRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	62	100	87	99	96		
Community Counseling [MA/MA/CCNG]			28	34	31		
Counseling Education [SPEC/SPED/CNEG]			21	29	31		
Guidance and Counseling [MA/MA/GDCG]			3	1	0		
School Counseling [MA/MA/SCNG]			35	35	34		
Completers UNIT Total	17	27	20	29	14		
Community Counseling [MA/MA/CCNG]			9	11	2		
Counseling Education [SPEC/SPED/CNEG]			4	4	8		
School Counseling [MA/MA/SCNG]			7	14	4		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			987	879	867		
SCH Off Campus FS			0	0	0		
SCH Total FS			987	879	867		
SCH Summer On and Off Campus			312	225	236		
SCHR (SCH ratios) On Campus Fall/Spring	96	137	101	80	101		
SCHR (SCH ratios) Off Campus Fall/Spring			0	0	0		
SCHR (SCH ratios) Total	96	137	101	80	101		
Delaware SCHR			144	135			
% of Sections with Enrollment < 10 (GR < 8)	10	5	5	38	24		

TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	0.00	0.00	4.00	6.00	4.00		
Unit Full Time Faculty Adjusted for Release	0.00	0.00	3.50	5.38	4.00		

Unit Full Time Faculty GR FTE			7.00	10.75	8.01		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			3.00	1.00	3.00		
Other Teaching Personnel GR PTFTE			2.80	0.20	0.60		

COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	70.83	62.81	69.44	63.69	73.60	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.50	83.02	89.84	83.73	84.82	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	211.00	262.00	197.00	261.00	212.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	216.00	227.00	244.00	290.00	246.00	213.00				
SCHR (SCH ratios) Total	212.00	242.00	209.00	265.00	220.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	25.53	17.54	29.43	17.42	31.76	22.70				

SIZE and SCOPE DATA SUMMARY GRADUATE				
Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	94.0	Needs Improvement	94	Irregular
Community Counseling [MA/MA/CCNG]	31.0			Irregular
Counseling Education [SPEC/SPED/CNEG]	27.0			Improving
Guidance and Counseling [MA/MA/GDCG]	1.3			Declining
School Counseling [MA/MA/SCNG]	34.7			Declining
Completers UNIT Total	21.0	Needs Improvement	77.77	Irregular
Community Counseling [MA/MA/CCNG]	7.3			Irregular
Counseling Education [SPEC/SPED/CNEG]	5.3			Improving
School Counseling [MA/MA/SCNG]	8.3			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	911.0			Declining
SCH Off Campus FS	0.0			Static
SCH Total FS	911.0			Declining
SCH Summer On and Off Campus	257.7			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	94.0	Red Flag	68.61	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	0.0			Static
SCHR (SCH ratios) Total	94.0	Red Flag	68.61	Irregular
% of Sections with Enrollment < 10 (GR < 8)	22.3	Aspiration	446.6	Irregular

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

Brief Follow Up on Outcomes of Plans to Address from Last Review

Program Review Final University Committee Chair Comments

II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	238,987.92	225,604.59	229,281.78		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	75,769.92	55,205.67	62,000.64		
Subtotal Revenue SCH	314,757.84	280,810.26	291,282.42		
All Courses - Fees Revenue					
On Campus FS	2,325.00	1,825.00	1,825.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	675.00	325.00	450.00		
Subtotal Revenue FeeS	3,000.00	2,150.00	2,275.00		
All Courses - Total SCH and Fees	317,757.84	282,960.26	293,557.42		
Major Courses - SCH Revenue					
On Campus FS	238,987.92	225,604.59	229,281.78		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	75,769.92	55,205.67	62,000.64		
Subtotal Revenue SCH	314,757.84	280,810.26	291,282.42		
Major Courses - Fees Revenue					
On Campus FS	2,325.00	1,825.00	1,825.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	675.00	325.00	450.00		
Subtotal Revenue FeeS	3,000.00	2,150.00	2,275.00		
Major Courses - Total SCH and Fees	317,757.84	282,960.26	293,557.42		
Unit Revenue External Grants	0.00	0.00	7,000.00		

SUMMARY GRADUATE		
Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	231,291.43	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	64,325.41	Irregular
Subtotal Revenue SCH	295,616.84	Irregular
All Courses - Fees Revenue		

On Campus FS	1,991.67	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	483.33	Irregular
Subtotal Revenue FeeS	2,475.00	Irregular
All Courses - Total SCH and Fees	298,091.84	Irregular
Major Courses - SCH Revenue		
On Campus FS	231,291.43	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	64,325.41	Irregular
Subtotal Revenue SCH	295,616.84	Irregular
Major Courses - Fees Revenue		
On Campus FS	1,991.67	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	483.33	Irregular
Subtotal Revenue FeeS	2,475.00	Irregular
Major Courses - Total SCH and Fees	298,091.84	Irregular
Unit Revenue External Grants	2,333.33	Improving

GRADUATE

Brief Conclusion from Data

Additional Data or Comments

Plan to Address

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III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA GRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	3,663.00	4,575.00	4,004.00		
Unit Costs per Major SCH - On campus FS	328.00	604.00	395.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	154.00	201.00	177.00		
Unit Costs per Major SCH - Overall	285.00	503.00	348.00		
Unit Costs for Major Crses - On campus FS	276,259.00	407,767.00	342,523.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	42,465.00	45,156.00	41,843.00		
Unit Costs for Major Crses - Overall	318,724.00	452,924.00	384,366.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	328.00	604.00	395.00		
Unit Costs per All SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per All SCH - Summer	154.00	201.00	177.00		
Unit Costs per All SCH - Overall	285.00	503.00	348.00		
Unit Costs for All Crses - On campus FS	276,259.00	407,767.00	342,523.00		
Unit Costs for All Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for All Crses - Summer	42,465.00	45,156.00	41,843.00		
Unit Costs for All Crses - Overall	318,724.00	452,924.00	384,366.00		

COSTS COMPARISONS GRADUATE

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	1,371.00	1,658.00	1,281.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	285.00	281.00	0.00		
College Cost per Major SCHR	135.00	157.00	153.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	133.00	182.00	134.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	106.00	141.00	100.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	133.00	156.00	147.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	4,080.66	Irregular
Unit Costs per Major SCH - On campus FS	442.33	Irregular
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	177.33	Irregular
Unit Costs per Major SCH - Overall	378.66	Irregular
Unit Costs for Major Crses - On campus FS	342,183.00	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	43,154.66	Irregular
Unit Costs for Major Crses - Overall	385,338.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static

Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	442.33	Irregular
Unit Costs per All SCH - Off campus FS	0.00	Static
Unit Costs per All SCH - Summer	177.33	Irregular
Unit Costs per All SCH - Overall	378.66	Irregular
Unit Costs for All Crses - On campus FS	342,183.00	Irregular
Unit Costs for All Crses - Off campus FS	0.00	Static
Unit Costs for All Crses - Summer	43,154.66	Irregular
Unit Costs for All Crses - Overall	385,338.00	Irregular

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Brief Conclusion from Data

Additional Data or Comments

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IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

V. EXTERNAL DEMAND

Additional Data Available at http://www.missourieconomy.org/occupations/occ_proj.stm

VI. QUALITY OF PROGRAM INPUTS

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	610.00	610.00	0.00		
GMAT Total Converted	0.00	0.00	620.00		

COMPARISONS GRADUATE															
Measure	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	610.00	490.00		665.00	500.55		455.00	491.88							
GMAT Total Converted	0.00	0.00		0.00	0.00		485.00	450.00							

SUMMARY GRADUATE		
Measure	Mean	Trend
GMAT Total	610.00	Declining
GMAT Total Converted	620.00	Improving

GRADUATE

Brief Conclusion from Data

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VII. QUALITY OF PROGRAM OUTPUTS

DISCIPLINE SPECIFIC GRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX52: PRX Schl Gd/Cnsl 420-Total	Southeast	670.00	681.82	640.00		
	Comparison					
Praxis Tests (All Majors)						
PX52: PRX Schl Gd/Cnsl 420-Total	Southeast	668.33	684.17	710.00		
	Comparison					

DISCIPLINE SPECIFIC SUMMARY GRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX52: PRX Schl Gd/Cnsl 420-Total	675.88	Irregular
Praxis Tests (All Majors)		
PX52: PRX Schl Gd/Cnsl 420-Total	682.00	Improving

GRADUATE

Brief Conclusion from Data

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VIII. CURRENCY OF CURRICULUM

GRADUATE

What steps have you taken to ensure that your programs and courses are up-to-date and effective?

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IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION

GRADUATE

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X. PLANNING FOR THE FUTURE

Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?

GRADUATE

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DEANS' COMMENTS

Final University Committee Chair Comments on Entire Document

Provost's Decision