

**PROGRAM REVIEW**

February 7, 2011

UNIT Communication Disorders DEPARTMENT Communication Disorders COLLEGE College of Health & Human Se

GRADUATE X

UNDERGRADUATE X

UNIT CONTACT PERSON \_\_\_\_\_

CHAIRPERSON SIGNATURE \_\_\_\_\_

DEAN SIGNATURE \_\_\_\_\_

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

## I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

**Briefly describe the depth and breadth of your unit's offerings (Undergraduate).**

**Briefly describe the depth and breadth of your unit's offerings (Graduate).**

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	10	20	78	105	123		
Communication Disorders [BS/BS/CMDO]			3	35	31		
Communication Disorders [BS-2.5/BS/CMDO]			57	47	67		
Communication Disorders [PRE-MAJOR/BS/CMDO]			17	22	24		
Speech Pathology [MA/MA/SPPI]			1	1	1		
Minors UNIT Total			1	4	6		
Communication Disorders Minor			1	4	6		
Completers UNIT Total	15	26	12	17	20		
Communication Disorders [BS/BS/CMDO]			2	7	8		
Communication Disorders [BS-2.5/BS/CMDO]			10	9	12		
Communication Disorders [PRE-MAJOR/BS/CMDO]			0	1	0		
% Completion Rate 6 YR	60	100	91	67	71		
Unit - % Retention FS YR 1 -- F YR 2	59	59	91	79	78		
Unit - % Retention FS YR 3 -- F YR 4	77	77	81	88	87		
UNIV - % Retention FS YR 1 -- F YR 2			100	93	94		
UNIV - % Retention FS YR 3 -- F YR 4			88	100	96		
SCH On Campus FS			1,426	1,632	1,825		
SCH Off Campus FS			0	0	0		
SCH Total FS			1,426	1,632	1,825		
SCH Summer On and Off Campus			24	48	48		
SCHR (SCH ratios) On Campus Fall/Spring	83	118	223	228	241		
SCHR (SCH ratios) Off Campus Fall/Spring	0	0	0	0	0		
SCHR (SCH ratios) Total	83	118	223	228	241		
Delaware SCHR			171	175			
% of Sections with Enrollment < 10 (GR < 8)	10	5	25	20	18		

**SIZE and SCOPE DATA GRADUATE**

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	25	30	29	28	26		
Communication Disorders (MA) [MA/MA/CMDG]			28	28	26		
Communication Disorders [MA/MA/CMDO]			1	0	0		
Completers UNIT Total	10	15	16	12	5		
Communication Disorders (MA) [MA/MA/CMDG]			15	12	5		
Communication Disorders [MA/MA/CMDO]			1	0	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			578	551	502		
SCH Off Campus FS			0	0	0		
SCH Total FS			578	551	502		
SCH Summer On and Off Campus			139	139	137		
SCHR (SCH ratios) On Campus Fall/Spring			73	90	81		
SCHR (SCH ratios) Off Campus Fall/Spring			0	0	0		
SCHR (SCH ratios) Total	83	118	73	90	81		
Delaware SCHR			171	175			
% of Sections with Enrollment < 10 (GR < 8)	10	5	57	52	57		

**TEACHING PERSONNEL DATA UNDERGRADUATE**

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	5.00	7.00	7.00	7.00	7.00		
Unit Full Time Faculty Adjusted for Release	5.00	7.00	6.50	6.50	6.50		
Unit Full Time Faculty UG FTE			5.53	6.89	6.96		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	0.00	0.00	1.00	1.00	2.00		
Other Teaching Personnel UG PTFTE	0.00	0.00	0.86	0.27	0.60		

**TEACHING PERSONNEL DATA GRADUATE**

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
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Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			7.47	6.11	6.03		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	1.00		
Other Teaching Personnel GR PTFTE			0.40	0.00	0.20		

**COMPARISONS UNDERGRADUATE**

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	50.95	50.77	46.44	50.82	44.05	47.04				
Unit - % Retention FS YR 1 -- F YR 2	58.24	62.68	58.20	63.69	59.56	66.03				
Unit - % Retention FS YR 3 -- F YR 4	75.94	82.78	75.68	83.34	78.35	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

**COMPARISONS GRADUATE**

	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

**SIZE and SCOPE DATA SUMMARY UNDERGRADUATE**

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	102.0	Aspiration	510	Improving
Communication Disorders [BS/BS/CMDO]	23.0			Irregular
Communication Disorders [BS-2.5/BS/CMDO]	57.0			Irregular
Communication Disorders [PRE-MAJOR/BS/CMDO]	21.0			Improving

Speech Pathology [MA/MA/SPPI]	1.0			Static
Minors UNIT Total	3.7			Improving
Communication Disorders Minor	3.7			Improving
Completers UNIT Total	16.3	Needs Improvement	62.8	Improving
Communication Disorders [BS/BS/CMDO]	5.7			Improving
Communication Disorders [BS-2.5/BS/CMDO]	10.3			Irregular
Communication Disorders [PRE-MAJOR/BS/CMDO]	0.3			Irregular
% Completion Rate 6 YR	76.3	Needs Improvement	76.33	Irregular
Unit - % Retention FS YR 1 -- F YR 2	82.7	Aspiration	140.1	Declining
Unit - % Retention FS YR 3 -- F YR 4	85.3	Aspiration	110.81	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	95.7			Irregular
UNIV - % Retention FS YR 3 -- F YR 4	94.7			Irregular
SCH On Campus FS	1,627.7			Improving
SCH Off Campus FS	0.0			Static
SCH Total FS	1,627.7			Improving
SCH Summer On and Off Campus	40.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	230.7	Aspiration	195.47	Improving
SCHR (SCH ratios) Off Campus Fall/Spring	0.0	Red Flag	0	Static
SCHR (SCH ratios) Total	230.7	Aspiration	195.47	Improving
% of Sections with Enrollment < 10 (GR < 8)	21.0	Aspiration	420	Declining

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	27.7	Needs Improvement	92.2	Declining
Communication Disorders (MA) [MA/MA/CMDG]	27.3			Declining
Communication Disorders [MA/MA/CMDO]	0.3			Irregular
Completers UNIT Total	11.0	Needs Improvement	73.33	Declining
Communication Disorders (MA) [MA/MA/CMDG]	10.7			Declining
Communication Disorders [MA/MA/CMDO]	0.3			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	543.7			Declining
SCH Off Campus FS	0.0			Static
SCH Total FS	543.7			Declining
SCH Summer On and Off Campus	138.3			Declining
SCHR (SCH ratios) On Campus Fall/Spring	81.3			Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	0.0			Static
SCHR (SCH ratios) Total	81.3	Red Flag	68.92	Irregular
% of Sections with Enrollment < 10 (GR < 8)	55.3	Aspiration	1106.6	Irregular

**UNDERGRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	282,132.70	352,511.00	422,816.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	4,985.52	10,964.16	11,720.64		
Subtotal Revenue SCH	287,118.22	363,475.16	434,536.64		
All Courses - Fees Revenue					
On Campus FS	325.00	400.00	600.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	325.00	400.00	600.00		
All Courses - Total SCH and Fees	287,443.22	363,875.16	435,136.64		
Univ Studies Crses - SCH Revenue					
On Campus FS	120,417.57	158,701.20	137,617.92		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	4,985.52	10,964.16	11,720.64		
Subtotal Revenue SCH	125,403.09	169,665.36	149,338.56		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	125,403.09	169,665.36	149,338.56		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	0.00	0.00	0.00		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	0.00	0.00	0.00		
Major Courses - SCH Revenue					

On Campus FS	161,715.13	193,809.80	285,198.08		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	161,715.13	193,809.80	285,198.08		
Major Courses - Fees Revenue					
On Campus FS	325.00	400.00	600.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	325.00	400.00	600.00		
Major Courses - Total SCH and Fees	162,040.13	194,209.80	285,798.08		
Unit Revenue External Grants	0.00	0.00	0.00		

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	138,812.48	136,818.81	131,624.40		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	33,382.24	34,515.09	35,921.40		
Subtotal Revenue SCH	172,194.72	171,333.90	167,545.80		
All Courses - Fees Revenue					
On Campus FS	675.00	13,400.00	12,850.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	300.00	5,000.00	5,300.00		
Subtotal Revenue FeeS	975.00	18,400.00	18,150.00		
All Courses - Total SCH and Fees	173,169.72	189,733.90	185,695.80		
Major Courses - SCH Revenue					
On Campus FS	138,812.48	136,818.81	131,624.40		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	33,382.24	34,515.09	35,921.40		
Subtotal Revenue SCH	172,194.72	171,333.90	167,545.80		
Major Courses - Fees Revenue					
On Campus FS	675.00	13,400.00	12,850.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	300.00	5,000.00	5,300.00		
Subtotal Revenue FeeS	975.00	18,400.00	18,150.00		
Major Courses - Total SCH and Fees	173,169.72	189,733.90	185,695.80		
Unit Revenue External Grants	0.00	0.00	0.00		



SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	352,486.57	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	9,223.44	Improving
Subtotal Revenue SCH	361,710.01	Improving
All Courses - Fees Revenue		
On Campus FS	441.67	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	441.67	Improving
All Courses - Total SCH and Fees	362,151.67	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	138,912.23	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	9,223.44	Improving
Subtotal Revenue SCH	148,135.67	Irregular
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	148,135.67	Irregular
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	0.00	Static
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	0.00	Static
Major Courses - SCH Revenue		
On Campus FS	213,574.34	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static

Subtotal Revenue SCH	213,574.34	Improving
Major Courses - Fees Revenue		
On Campus FS	441.67	Improving
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	441.67	Improving
Major Courses - Total SCH and Fees	214,016.00	Improving
Unit Revenue External Grants	0.00	Static

#### SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	135,751.90	Declining
Off Campus FS	0.00	Static
Summer On and Off Campus	34,606.24	Improving
Subtotal Revenue SCH	170,358.14	Declining
All Courses - Fees Revenue		
On Campus FS	8,975.00	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	3,533.33	Improving
Subtotal Revenue FeeS	12,508.33	Irregular
All Courses - Total SCH and Fees	182,866.47	Irregular
Major Courses - SCH Revenue		
On Campus FS	135,751.90	Declining
Off Campus FS	0.00	Static
Summer On and Off Campus	34,606.24	Improving
Subtotal Revenue SCH	170,358.14	Declining
Major Courses - Fees Revenue		
On Campus FS	8,975.00	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	3,533.33	Improving
Subtotal Revenue FeeS	12,508.33	Irregular
Major Courses - Total SCH and Fees	182,866.47	Irregular
Unit Revenue External Grants	0.00	Static

#### UNDERGRADUATE

#### Brief Conclusion from Data

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

### III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	2,666.00	2,317.00	1,878.00		
Unit Costs per Major SCH - On campus FS	255.00	271.00	188.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	0.00	0.00	0.00		
Unit Costs per Major SCH - Overall	255.00	271.00	188.00		
Unit Costs for Major Crses - On campus FS	207,964.00	243,284.00	231,012.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	0.00	0.00	0.00		
Unit Costs for Major Crses - Overall	207,964.00	243,284.00	231,012.00		
Unit Costs per Univ Studies SCH - On campus FS	188.00	178.00	138.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	442.00	233.00	152.00		
Unit Costs per Univ Studies SCH - Overall	198.00	182.00	140.00		
Unit Costs for Univ Studies Crses - On campus FS	114,457.00	130,990.00	82,263.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	10,618.00	11,187.00	7,312.00		
Unit Costs for Univ Studies Crses - Overall	125,074.00	142,178.00	89,576.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	226.00	229.00	172.00		
Unit Costs per All SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per All SCH - Summer	442.00	0.00	152.00		
Unit Costs per All SCH - Overall	230.00	229.00	171.00		
Unit Costs for All Crses - On campus FS	322,421.00	374,275.00	313,276.00		
Unit Costs for All Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for All Crses - Summer	10,618.00	11,187.00	7,312.00		
Unit Costs for All Crses - Overall	333,039.00	385,462.00	320,588.00		

**COSTS DATA GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	11,913.00	10,253.00	14,474.00		
Unit Costs per Major SCH - On campus FS	557.00	620.00	665.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	234.00	246.00	310.00		
Unit Costs per Major SCH - Overall	494.00	533.00	589.00		
Unit Costs for Major Crses - On campus FS	313,607.00	256,062.00	333,836.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	31,872.00	31,017.00	42,482.00		
Unit Costs for Major Crses - Overall	345,479.00	287,079.00	376,318.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	557.00	620.00	665.00		
Unit Costs per All SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per All SCH - Summer	234.00	246.00	310.00		
Unit Costs per All SCH - Overall	494.00	533.00	589.00		
Unit Costs for All Crses - On campus FS	313,607.00	256,062.00	333,836.00		
Unit Costs for All Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for All Crses - Summer	31,872.00	31,017.00	42,482.00		
Unit Costs for All Crses - Overall	345,479.00	287,079.00	376,318.00		

**COSTS COMPARISONS UNDERGRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	249.00	249.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

**COSTS COMPARISONS GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	249.00	249.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

**SUMMARY UNDERGRADUATE**

	Mean	Trend
Cost Per Major	2,287.00	Declining
Unit Costs per Major SCH - On campus FS	238.00	Irregular
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	0.00	Static
Unit Costs per Major SCH - Overall	238.00	Irregular
Unit Costs for Major Crses - On campus FS	227,420.00	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	0.00	Static

Unit Costs for Major Crses - Overall	227,420.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	168.00	Declining
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	275.66	Declining
Unit Costs per Univ Studies SCH - Overall	173.33	Declining
Unit Costs for Univ Studies Crses - On campus FS	109,236.66	Irregular
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	9,705.66	Irregular
Unit Costs for Univ Studies Crses - Overall	118,942.66	Irregular
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	209.00	Irregular
Unit Costs per All SCH - Off campus FS	0.00	Static
Unit Costs per All SCH - Summer	198.00	Irregular
Unit Costs per All SCH - Overall	210.00	Declining
Unit Costs for All Crses - On campus FS	336,657.33	Irregular
Unit Costs for All Crses - Off campus FS	0.00	Static
Unit Costs for All Crses - Summer	9,705.66	Irregular
Unit Costs for All Crses - Overall	346,363.00	Irregular

#### SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	12,213.33	Irregular
Unit Costs per Major SCH - On campus FS	614.00	Improving
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	263.33	Improving
Unit Costs per Major SCH - Overall	538.66	Improving
Unit Costs for Major Crses - On campus FS	301,168.33	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	35,123.66	Irregular
Unit Costs for Major Crses - Overall	336,292.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static

Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	614.00	Improving
Unit Costs per All SCH - Off campus FS	0.00	Static
Unit Costs per All SCH - Summer	263.33	Improving
Unit Costs per All SCH - Overall	538.66	Improving
Unit Costs for All Crses - On campus FS	301,168.33	Irregular
Unit Costs for All Crses - Off campus FS	0.00	Static
Unit Costs for All Crses - Summer	35,123.66	Irregular
Unit Costs for All Crses - Overall	336,292.00	Irregular

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## GRADUATE



**Brief Conclusion from Data**

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#### IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	609	735	594		
University Studies: Off Campus FS	0	0	0		
University Studies: Summer	24	48	48		
University Studies: Total	633	783	642		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	0	0	0		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	0	0	0		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	646.0	Irregular
University Studies: Off Campus FS	0.0	Static
University Studies: Summer	40.0	Irregular
University Studies: Total	686.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	0.0	Static
ROM: On Campus FS	0.0	Static
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	0.0	Static
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

## UNDERGRADUATE

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## V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
<b>ACT DATA</b>										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			26	21.80						
SPEECH PATHOL/AUDIOLOGY [764]			26	21.80						
No. of ACT Scores to Southeast										
UNIT Totals			5	20.60						
SPEECH PATHOL/AUDIOLOGY [764]			5	20.60						
Yield: No. Enrolled at Southeast										
UNIT Totals			0	0.00						
SPEECH PATHOL/AUDIOLOGY [764]			0	0.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	0.0	
SPEECH PATHOL/AUDIOLOGY [764]	0.0	

Additional Data Available at [http://www.missourieconomy.org/occupations/occ\\_proj.stm](http://www.missourieconomy.org/occupations/occ_proj.stm)

### UNDERGRADUATE

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## VI. QUALITY OF PROGRAM INPUTS

### UNDERGRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	22.07	23.19	23.44		
Selected Merit Scholarships	0.00	3.00	3.00		
High School GPA	3.72	3.56	3.62		
CBASE Composite	0.00	0.00	0.00		
CBASE English	0.00	0.00	0.00		
CBASE Math	0.00	0.00	0.00		
CBASE Science	0.00	0.00	0.00		
CBASE Social Studies	0.00	0.00	0.00		
CBASE Writing	0.00	0.00	0.00		

### GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

### COMPARISONS UNDERGRADUATE

	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	21.47	22.24	21.10	21.63	22.38	21.20	21.85	22.59	21.10						
High School GPA	3.31	3.31		3.27	3.29		3.35	3.40							
CBASE Composite	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE English	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Math	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Science	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Social Studies	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Writing	0.00	0.00		0.00	0.00		0.00	0.00							

### COMPARISONS GRADUATE

	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

**SUMMARY UNDERGRADUATE**

Measure	Mean	Trend
ACT	22.94	Improving
High School GPA	3.58	Irregular
CBASE Composite	0.00	Static

**SUMMARY GRADUATE**

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

**UNDERGRADUATE**

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## VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	1	6.25	2	13.33	3	12.50				
8.0 - 9.0 (proficiency)	12	75.00	11	73.33	18	75.00				
7.0 - 7.5 (marginal pass)	3	18.75	2	13.33	3	12.50				
< 7.0 (fail)	0	0.00	0	0.00	0	0.00				
Unit First Time Pass Rate	15	93.75	15	100.00	24	100.00				
Unit Mean	16	8.25	15	8.53	24	8.52				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.21	8.35	8.20		
College Pass Rate	97.15	97.61	99.06		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.44	Irregular

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## **VIII. CURRENCY OF CURRICULUM**

### **UNDERGRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

**IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION**

**UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Program Review Final University Committee Chair Comments**

## **X. PLANNING FOR THE FUTURE**

**Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?**

### **UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**Program Review Final University Committee Chair Comments**

### **DEANS' COMMENTS**

**Final University Committee Chair Comments on Entire Document**

**Provost's Decision**