

**PROGRAM REVIEW**

February 7, 2011

UNIT Criminal Justice DEPARTMENT Criminal Justice & Sociology COLLEGE College of Health & Human Se

GRADUATE X

UNDERGRADUATE X

UNIT CONTACT PERSON \_\_\_\_\_

CHAIRPERSON SIGNATURE \_\_\_\_\_

DEAN SIGNATURE \_\_\_\_\_

EXECUTIVE SUMMARY UNDERGRADUATE

EXECUTIVE SUMMARY GRADUATE

Program Review Final University Committee Chair Comments

## I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

**Briefly describe the depth and breadth of your unit's offerings (Undergraduate).**

**Briefly describe the depth and breadth of your unit's offerings (Graduate).**

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	300	400	380	366	368		
Criminal Justice: Correction [BS/BS/CJCO]			108	0	0		
Criminal Justice: Corrections [BS/BS/CJCO]			0	117	122		
Criminal Justice: Law Enfrcmnt [BS/BS/CJLE]			271	248	245		
Criminal Justice: Security Mgt [BS/BS/CJSM]			1	1	1		
Minors UNIT Total			165	165	187		
Criminal Justice			16	59	51		
Criminal Justice Minor			39	0	0		
Criminology Minor			79	76	100		
Social Rehabilitation & Trtmnt			22	21	26		
Sociology (BS)			5	1	0		
Sociology Minor			4	8	10		
Completers UNIT Total	40	100	83	48	43		
Criminal Justice: Corrections [BS/BS/CJCO]			28	15	15		
Criminal Justice: Law Enfrcmnt [BS/BS/CJLE]			55	33	28		
% Completion Rate 6 YR	35	55	45	46	34		
Unit - % Retention FS YR 1 -- F YR 2	45	60	54	56	62		
Unit - % Retention FS YR 3 -- F YR 4	60	80	68	74	77		
UNIV - % Retention FS YR 1 -- F YR 2			58	67	68		
UNIV - % Retention FS YR 3 -- F YR 4			72	84	80		
SCH On Campus FS			3,866	3,898	3,797		
SCH Off Campus FS			750	1,038	1,068		
SCH Total FS			4,616	4,936	4,865		
SCH Summer On and Off Campus			626	538	649		
SCHR (SCH ratios) On Campus Fall/Spring	215	287	341	337	368		
SCHR (SCH ratios) Off Campus Fall/Spring	215	287	339	363	214		
SCHR (SCH ratios) Total	215	287	341	342	317		

Delaware SCHR			277	250			
% of Sections with Enrollment < 10 (GR < 8)	4	0	0	2	3		

**SIZE and SCOPE DATA GRADUATE**

Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	30	48	37	52	69		
Criminal Justice (MS) [MS/MS/CRJG]			6	0	0		
Criminal Justice [MS/MS/CRJG]			31	52	69		
Completers UNIT Total	5	8	4	8	0		
Criminal Justice [MS/MS/CRJG]			4	8	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			285	315	423		
SCH Off Campus FS			0	3	0		
SCH Total FS			285	318	423		
SCH Summer On and Off Campus			69	57	102		
SCHR (SCH ratios) On Campus Fall/Spring			335	209	223		
SCHR (SCH ratios) Off Campus Fall/Spring			0	60	0		
SCHR (SCH ratios) Total	201	287	335	204	223		
Delaware SCHR			277	250			
% of Sections with Enrollment < 10 (GR < 8)			0	0	25		

**TEACHING PERSONNEL DATA UNDERGRADUATE**

	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	8.00	11.00	6.00	6.00	6.00		
Unit Full Time Faculty Adjusted for Release	7.50	10.50	5.00	5.50	5.50		
Unit Full Time Faculty UG FTE			9.25	9.69	9.13		
Unit Regional Campus Faculty Number					0.00		
SO Special Full Time Faculty Minor or Special Prefix			2.00	2.20	2.00		
Other Teaching Personnel UG Number	0.00	0.00	8.00	10.00	13.00		
Other Teaching Personnel UG PTFTE	0.00	0.00	4.30	4.75	6.20		
SO Other Teaching Personnel MP NUMBER			5.00	4.00	7.00		
SO Other Teaching Personnel MP PTFTE			0.90	1.00	1.80		

TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	0.00		
Unit Full Time Faculty GR FTE			0.75	0.91	1.79		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			0.10	0.65	0.10		

COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	50.95	50.77	46.44	50.82	44.05	47.04				
Unit - % Retention FS YR 1 -- F YR 2	58.24	62.68	58.20	63.69	59.56	66.03				
Unit - % Retention FS YR 3 -- F YR 4	75.94	82.78	75.68	83.34	78.35	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
UNIV - % Retention FS YR 1 -- F YR 2	67.28	62.81	67.43	63.69	69.37	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	82.27	83.02	83.46	83.73	83.33	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	250.00	262.00	253.00	261.00	226.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	263.00	227.00	161.00	290.00	143.00	213.00				
SCHR (SCH ratios) Total	251.00	242.00	257.00	265.00	214.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	24.28	17.54	23.88	17.42	35.59	22.70				

SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	371.3	Needs Improvement	92.83	Irregular
Criminal Justice: Correction [BS/BS/CJCO]	36.0			Irregular
Criminal Justice: Corrections [BS/BS/CJCO]	79.7			Improving
Criminal Justice: Law Enfrcmnt [BS/BS/CJLE]	254.7			Declining
Criminal Justice: Security Mgt [BS/BS/CJSM]	1.0			Static
Minors UNIT Total	172.3			Improving
Criminal Justice	42.0			Irregular
Criminal Justice Minor	13.0			Irregular
Criminology Minor	85.0			Irregular
Social Rehabilitation & Trtmnt	23.0			Irregular
Sociology (BS)	2.0			Declining
Sociology Minor	7.3			Improving
Completers UNIT Total	58.0	Needs Improvement	58	Declining
Criminal Justice: Corrections [BS/BS/CJCO]	19.3			Irregular
Criminal Justice: Law Enfrcmnt [BS/BS/CJLE]	38.7			Declining
% Completion Rate 6 YR	41.7	Needs Improvement	75.74	Irregular
Unit - % Retention FS YR 1 -- F YR 2	57.3	Needs Improvement	95.55	Improving
Unit - % Retention FS YR 3 -- F YR 4	73.0	Needs Improvement	91.25	Improving
UNIV - % Retention FS YR 1 -- F YR 2	64.3			Improving
UNIV - % Retention FS YR 3 -- F YR 4	78.7			Irregular
SCH On Campus FS	3,853.7			Irregular
SCH Off Campus FS	952.0			Improving
SCH Total FS	4,805.7			Irregular
SCH Summer On and Off Campus	604.3			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	348.7	Aspiration	121.48	Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	305.3	Aspiration	106.38	Irregular
SCHR (SCH ratios) Total	333.3	Aspiration	116.14	Irregular
% of Sections with Enrollment < 10 (GR < 8)	1.7	Red Flag	0	Improving

SIZE and SCOPE DATA SUMMARY GRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	52.7	Aspiration	109.7	Improving
Criminal Justice (MS) [MS/MS/CRJG]	2.0			Irregular
Criminal Justice [MS/MS/CRJG]	50.7			Improving
Completers UNIT Total	4.0	Red Flag	50	Irregular
Criminal Justice [MS/MS/CRJG]	4.0			Irregular

UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	341.0			Improving
SCH Off Campus FS	1.0			Irregular
SCH Total FS	342.0			Improving
SCH Summer On and Off Campus	76.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	255.7			Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	20.0			Irregular
SCHR (SCH ratios) Total	254.0	Needs Improvement	88.5	Irregular
% of Sections with Enrollment < 10 (GR < 8)	8.3			Improving

### UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

### GRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	771,020.76	849,697.00	887,788.96		
Off Campus FS	135,459.48	193,418.04	228,153.48		
Summer On and Off Campus	127,091.52	119,512.96	155,031.32		
Subtotal Revenue SCH	1,033,571.76	1,162,628.00	1,270,973.76		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	1,250.00	1,375.00	1,200.00		
Subtotal Revenue FeeS	1,250.00	1,375.00	1,200.00		
All Courses - Total SCH and Fees	1,034,821.76	1,164,003.00	1,272,173.76		
Univ Studies Crses - SCH Revenue					
On Campus FS	132,184.23	111,822.42	141,912.96		
Off Campus FS	72,119.88	114,492.96	137,142.60		
Summer On and Off Campus	51,858.51	50,194.74	53,721.96		
Subtotal Revenue SCH	256,162.62	276,510.12	332,777.52		
Univ Studies Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	0.00	0.00	0.00		
Univ Studies - Total SCH and Fees	256,162.62	276,510.12	332,777.52		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	129,134.43	178,795.32	152,511.18		
Off Campus FS	11,640.00	15,561.00	9,522.00		
Summer On and Off Campus	13,710.18	15,075.72	17,580.96		
Subtotal Revenue SCH	154,484.61	209,432.04	179,614.14		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	154,484.61	209,432.04	179,614.14		
Major Courses - SCH Revenue					

On Campus FS	509,702.10	559,079.26	593,364.82		
Off Campus FS	51,699.60	63,364.08	81,488.88		
Summer On and Off Campus	61,522.83	54,242.50	83,728.40		
Subtotal Revenue SCH	622,924.53	676,685.84	758,582.10		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	1,250.00	1,375.00	1,200.00		
Subtotal Revenue FeeS	1,250.00	1,375.00	1,200.00		
Major Courses - Total SCH and Fees	624,174.53	678,060.84	759,782.10		
Unit Revenue External Grants	199,820.00	0.00	296,000.00		

REVENUE DATA GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	68,445.60	79,155.15	113,198.10		
Off Campus FS	0.00	663.81	0.00		
Summer On and Off Campus	16,721.04	14,641.17	27,831.90		
Subtotal Revenue SCH	85,166.64	94,460.13	141,030.00		
All Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	125.00	375.00	300.00		
Subtotal Revenue FeeS	125.00	375.00	300.00		
All Courses - Total SCH and Fees	85,291.64	94,835.13	141,330.00		
Major Courses - SCH Revenue					
On Campus FS	68,445.60	79,155.15	113,198.10		
Off Campus FS	0.00	663.81	0.00		
Summer On and Off Campus	16,721.04	14,641.17	27,831.90		
Subtotal Revenue SCH	85,166.64	94,460.13	141,030.00		
Major Courses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	125.00	375.00	300.00		
Subtotal Revenue FeeS	125.00	375.00	300.00		
Major Courses - Total SCH and Fees	85,291.64	94,835.13	141,330.00		
Unit Revenue External Grants	0.00	0.00	0.00		



REVENUE DATA BY COURSE PREFIX UNDERGRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
SO Course Prefix					
SO SCH (Student Credit Hours)	2,103.00	2,274.00	2,283.00		
SO Revenue SCH - On Campus FS	276,426.54	351,983.68	338,746.98		
SO Revenue SCH - Off Campus FS	73,666.38	71,202.28	100,649.36		
SO Revenue SCH - Summer	29,425.65	27,690.06	26,866.42		
SO Subtotal Revenue SCH	379,518.57	450,876.02	466,262.76		
SO Revenue Fees - On Campus FS	0.00	0.00	0.00		
SO Revenue Fees - Off Campus FS	0.00	0.00	0.00		
SO Revenue Fees - Summer	0.00	0.00	0.00		
SO Subtotal Revenue Fees	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	836,168.91	Improving
Off Campus FS	185,677.00	Improving
Summer On and Off Campus	133,878.60	Irregular
Subtotal Revenue SCH	1,155,724.51	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	1,275.00	Irregular
Subtotal Revenue FeeS	1,275.00	Irregular
All Courses - Total SCH and Fees	1,156,999.51	Improving
Univ Studies Crses - SCH Revenue		
On Campus FS	128,639.87	Irregular
Off Campus FS	107,918.48	Improving
Summer On and Off Campus	51,925.07	Irregular
Subtotal Revenue SCH	288,483.42	Improving
Univ Studies Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	0.00	Static
Univ Studies - Total SCH and Fees	288,483.42	Improving
SER/BC/ROM Crses - SCH Revenue		

On Campus FS	153,480.31	Irregular
Off Campus FS	12,241.00	Irregular
Summer On and Off Campus	15,455.62	Improving
Subtotal Revenue SCH	181,176.93	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	181,176.93	Irregular
Major Courses - SCH Revenue		
On Campus FS	554,048.73	Improving
Off Campus FS	65,517.52	Improving
Summer On and Off Campus	66,497.91	Irregular
Subtotal Revenue SCH	686,064.16	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	1,275.00	Irregular
Subtotal Revenue FeeS	1,275.00	Irregular
Major Courses - Total SCH and Fees	687,339.16	Improving
Unit Revenue External Grants	165,273.33	Irregular

#### SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	86,932.95	Improving
Off Campus FS	221.27	Irregular
Summer On and Off Campus	19,731.37	Irregular
Subtotal Revenue SCH	106,885.59	Improving
All Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	266.67	Irregular
Subtotal Revenue FeeS	266.67	Irregular
All Courses - Total SCH and Fees	107,152.26	Improving
Major Courses - SCH Revenue		
On Campus FS	86,932.95	Improving
Off Campus FS	221.27	Irregular

Summer On and Off Campus	19,731.37	Irregular
Subtotal Revenue SCH	106,885.59	Improving
Major Courses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	266.67	Irregular
Subtotal Revenue FeeS	266.67	Irregular
Major Courses - Total SCH and Fees	107,152.26	Improving
Unit Revenue External Grants	0.00	Static

COURSE PREFIX SUMMARY UNDERGRADUATE		
Measure	Mean	Trend
SO Course Prefix		
SO SCH (Student Credit Hours)	2,220.00	Improving
SO Revenue SCH - On Campus FS	322,385.73	Irregular
SO Revenue SCH - Off Campus FS	81,839.34	Irregular
SO Revenue SCH - Summer	27,994.04	Declining
SO Subtotal Revenue SCH	432,219.12	Improving
SO Revenue Fees - On Campus FS	0.00	Static
SO Revenue Fees - Off Campus FS	0.00	Static
SO Revenue Fees - Summer	0.00	Static
SO Subtotal Revenue Fees	0.00	Static

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## GRADUATE

**Brief Conclusion from Data**

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### III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	993.00	1,041.00	1,006.00		
Unit Costs per Major SCH - On campus FS	120.00	115.00	107.00		
Unit Costs per Major SCH - Off campus FS	56.00	54.00	46.00		
Unit Costs per Major SCH - Summer	124.00	138.00	109.00		
Unit Costs per Major SCH - Overall	114.00	109.00	99.00		
Unit Costs for Major Crses - On campus FS	321,084.00	322,434.00	306,531.00		
Unit Costs for Major Crses - Off campus FS	19,409.00	25,231.00	21,150.00		
Unit Costs for Major Crses - Summer	36,887.00	33,442.00	42,465.00		
Unit Costs for Major Crses - Overall	377,380.00	381,106.00	370,146.00		
Unit Costs per Univ Studies SCH - On campus FS	123.00	155.00	141.00		
Unit Costs per Univ Studies SCH - Off campus FS	69.00	55.00	48.00		
Unit Costs per Univ Studies SCH - Summer	164.00	120.00	89.00		
Unit Costs per Univ Studies SCH - Overall	116.00	107.00	95.00		
Unit Costs for Univ Studies Crses - On campus FS	80,396.00	77,804.00	83,897.00		
Unit Costs for Univ Studies Crses - Off campus FS	24,263.00	27,981.00	27,631.00		
Unit Costs for Univ Studies Crses - Summer	41,393.00	26,577.00	19,820.00		
Unit Costs for Univ Studies Crses - Overall	146,052.00	132,362.00	131,348.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	115.00	90.00	126.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	65.00	32.00	51.00		
Unit Costs per SER/BC/ROM SCH - Summer	88.00	89.00	71.00		
Unit Costs per SER/BC/ROM SCH - Overall	107.00	83.00	115.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	37,130.00	36,686.00	41,166.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	3,126.00	1,858.00	1,755.00		
Unit Costs for SER/BC/ROM Crses - Summer	2,893.00	2,922.00	2,554.00		
Unit Costs for SER/BC/ROM Crses - Overall	43,148.00	41,466.00	45,476.00		
Unit Costs per All SCH - On campus FS	120.00	118.00	114.00		
Unit Costs per All SCH - Off campus FS	62.00	53.00	47.00		
Unit Costs per All SCH - Summer	139.00	126.00	100.00		
Unit Costs per All SCH - Overall	114.00	106.00	99.00		
Unit Costs for All Crses - On campus FS	438,610.00	436,923.00	431,595.00		
Unit Costs for All Crses - Off campus FS	46,798.00	55,070.00	50,536.00		
Unit Costs for All Crses - Summer	81,173.00	62,941.00	64,839.00		
Unit Costs for All Crses - Overall	566,581.00	554,934.00	546,970.00		

**COSTS DATA GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	1,185.00	1,372.00	1,505.00		
Unit Costs per Major SCH - On campus FS	130.00	245.00	206.00		
Unit Costs per Major SCH - Off campus FS	0.00	375.00	0.00		
Unit Costs per Major SCH - Summer	225.00	268.00	164.00		
Unit Costs per Major SCH - Overall	148.00	250.00	198.00		
Unit Costs for Major Crses - On campus FS	31,708.00	57,355.00	87,106.00		
Unit Costs for Major Crses - Off campus FS	0.00	1,125.00	0.00		
Unit Costs for Major Crses - Summer	12,125.00	12,860.00	16,728.00		
Unit Costs for Major Crses - Overall	43,833.00	71,340.00	103,835.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	130.00	245.00	206.00		
Unit Costs per All SCH - Off campus FS	0.00	375.00	0.00		
Unit Costs per All SCH - Summer	225.00	268.00	164.00		
Unit Costs per All SCH - Overall	148.00	250.00	198.00		
Unit Costs for All Crses - On campus FS	31,708.00	57,355.00	87,106.00		
Unit Costs for All Crses - Off campus FS	0.00	1,125.00	0.00		
Unit Costs for All Crses - Summer	12,125.00	12,860.00	16,728.00		
Unit Costs for All Crses - Overall	43,833.00	71,340.00	103,835.00		

**COSTS FOR SUBJECTS UNDERGRADUATE**

	AY07		AY08		AY09		Year 4		Year 5	
	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES	SCH	ALL COURSES
SO Crse Prefix Cost SCH - On campus FS	90.00	131,320.00	90.00	152,909.00	105.00	152,911.00				
SO Crse Prefix Cost SCH - Off campus FS	62.00	35,076.00	47.00	27,072.00	52.00	35,035.00				
SO Crse Prefix Cost SCH - Summer	91.00	15,282.00	86.00	15,928.00	63.00	9,319.00				
SO Crse Prefix Cost SCH - Overall	83.00	181,678.00	79.00	195,909.00	86.00	194,997.00				

**COSTS COMPARISONS UNDERGRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	139.00	134.00	0.00		
SO Course Prefix	115.00	132.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

**COSTS COMPARISONS GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	2,909.00	2,641.00	2,280.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	139.00	134.00	0.00		
College Cost per Major SCHR	210.00	205.00	245.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	186.00	104.00	90.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	308.00	177.00	166.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	186.00	168.00	186.00		
University Cost per all SCHR	153.00	155.00	161.00		

SUMMARY UNDERGRADUATE		
	Mean	Trend
Cost Per Major	1,013.33	Irregular
Unit Costs per Major SCH - On campus FS	114.00	Declining
Unit Costs per Major SCH - Off campus FS	52.00	Declining
Unit Costs per Major SCH - Summer	123.66	Irregular
Unit Costs per Major SCH - Overall	107.33	Declining
Unit Costs for Major Crses - On campus FS	316,683.00	Irregular
Unit Costs for Major Crses - Off campus FS	21,930.00	Irregular
Unit Costs for Major Crses - Summer	37,598.00	Irregular
Unit Costs for Major Crses - Overall	376,210.66	Irregular
Unit Costs per Univ Studies SCH - On campus FS	139.66	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	57.33	Declining
Unit Costs per Univ Studies SCH - Summer	124.33	Declining
Unit Costs per Univ Studies SCH - Overall	106.00	Declining
Unit Costs for Univ Studies Crses - On campus FS	80,699.00	Irregular
Unit Costs for Univ Studies Crses - Off campus FS	26,625.00	Irregular
Unit Costs for Univ Studies Crses - Summer	29,263.33	Declining
Unit Costs for Univ Studies Crses - Overall	136,587.33	Declining
Unit Costs per SER/BC/ROM SCH - On campus FS	110.33	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	49.33	Irregular
Unit Costs per SER/BC/ROM SCH - Summer	82.66	Irregular
Unit Costs per SER/BC/ROM SCH - Overall	101.66	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	38,327.33	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	2,246.33	Declining
Unit Costs for SER/BC/ROM Crses - Summer	2,789.66	Irregular
Unit Costs for SER/BC/ROM Crses - Overall	43,363.33	Irregular
Unit Costs per All SCH - On campus FS	117.33	Declining
Unit Costs per All SCH - Off campus FS	54.00	Declining
Unit Costs per All SCH - Summer	121.66	Declining
Unit Costs per All SCH - Overall	106.33	Declining
Unit Costs for All Crses - On campus FS	435,709.33	Declining
Unit Costs for All Crses - Off campus FS	50,801.33	Irregular
Unit Costs for All Crses - Summer	69,651.00	Irregular
Unit Costs for All Crses - Overall	556,161.66	Declining

SUMMARY GRADUATE		
	Mean	Trend



Cost Per Major	1,354.00	Improving
Unit Costs per Major SCH - On campus FS	193.66	Irregular
Unit Costs per Major SCH - Off campus FS	125.00	Irregular
Unit Costs per Major SCH - Summer	219.00	Irregular
Unit Costs per Major SCH - Overall	198.66	Irregular
Unit Costs for Major Crses - On campus FS	58,723.00	Improving
Unit Costs for Major Crses - Off campus FS	375.00	Irregular
Unit Costs for Major Crses - Summer	13,904.33	Improving
Unit Costs for Major Crses - Overall	73,002.66	Improving
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	193.66	Irregular
Unit Costs per All SCH - Off campus FS	125.00	Irregular
Unit Costs per All SCH - Summer	219.00	Irregular
Unit Costs per All SCH - Overall	198.66	Irregular
Unit Costs for All Crses - On campus FS	58,723.00	Improving
Unit Costs for All Crses - Off campus FS	375.00	Irregular
Unit Costs for All Crses - Summer	13,904.33	Improving
Unit Costs for All Crses - Overall	73,002.66	Improving

SUBJECT SUMMARY UNDERGRADUATE

	SCH Mean	SCH Trend	ALL COURSES Mean	ALL COURSES Trend
SO Crse Prefix Cost SCH - On campus FS	95.00	Improving	145,713.33	Improving
SO Crse Prefix Cost SCH - Off campus FS	53.67	Irregular	32,394.33	Irregular

SO Crse Prefix Cost SCH - Summer	80.00	Declining	13,509.67	Irregular
SO Crse Prefix Cost SCH - Overall	82.67	Irregular	190,861.33	Irregular

**UNDERGRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

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#### IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	651	501	597		
University Studies: Off Campus FS	354	513	570		
University Studies: Summer	252	222	222		
University Studies: Total	1,257	1,236	1,389		
Services: On Campus FS	0	0	0		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	0	0	0		
ROM: On Campus FS	645	819	651		
ROM: Off Campus FS	96	117	69		
ROM: Summer	66	66	72		
ROM: Total	807	1,002	792		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
SO: US ROM SER Course Prefix - On Campus FS	894	1,140	879		
SO: US ROM SER Course Prefix - Off Campus FS	528	495	573		
SO: US ROM SER Course Prefix - Summer	129	150	78		
SO: US ROM SER Course Prefix - Total	1,551	1,785	1,530		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	583.0	Irregular
University Studies: Off Campus FS	479.0	Improving
University Studies: Summer	232.0	Irregular
University Studies: Total	1,294.0	Irregular
Services: On Campus FS	0.0	Static
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static

Services: Total	0.0	Static
ROM: On Campus FS	705.0	Irregular
ROM: Off Campus FS	94.0	Irregular
ROM: Summer	68.0	Improving
ROM: Total	867.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static
Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

SCH SUMMARY		
Measure	Mean	Trend
SO: US ROM SER Course Prefix - On Campus FS	971.0	Irregular
SO: US ROM SER Course Prefix - Off Campus FS	532.0	Irregular
SO: US ROM SER Course Prefix - Summer	119.0	Irregular
SO: US ROM SER Course Prefix - Total	1,622.0	Irregular

## UNDERGRADUATE

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## V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
<b>ACT DATA</b>										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			491	19.64						
CORRECTIONS [541]			3	18.70						
CRIMINAL JUSTICE/CRIMINOL [543]			326	19.60						
LAW ENFORCEMENT & ADMIN [546]			118	19.00						
SOCIOLOGY [860]			44	21.70						
No. of ACT Scores to Southeast										
UNIT Totals			71	19.64						
CORRECTIONS [541]			1	23.00						
CRIMINAL JUSTICE/CRIMINOL [543]			48	19.90						
LAW ENFORCEMENT & ADMIN [546]			20	19.20						
SOCIOLOGY [860]			2	16.00						
Yield: No. Enrolled at Southeast										
UNIT Totals			19	20.69						
CORRECTIONS [541]			0	0.00						
CRIMINAL JUSTICE/CRIMINOL [543]			12	21.10						
LAW ENFORCEMENT & ADMIN [546]			7	20.00						
SOCIOLOGY [860]			0	0.00						

SUMMARY UNDERGRADUATE		
	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	20.7	
CORRECTIONS [541]	0.0	
CRIMINAL JUSTICE/CRIMINOL [543]	21.1	
LAW ENFORCEMENT & ADMIN [546]	20.0	
SOCIOLOGY [860]	0.0	

Additional Data Available at [http://www.missourieconomy.org/occupations/occ\\_proj.stm](http://www.missourieconomy.org/occupations/occ_proj.stm)

### UNDERGRADUATE

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## VI. QUALITY OF PROGRAM INPUTS

### UNDERGRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	20.89	21.00	22.26		
Selected Merit Scholarships	4.00	6.00	8.00		
High School GPA	3.07	3.05	3.16		
CBASE Composite	0.00	0.00	0.00		
CBASE English	0.00	0.00	0.00		
CBASE Math	0.00	0.00	0.00		
CBASE Science	0.00	0.00	0.00		
CBASE Social Studies	0.00	0.00	0.00		
CBASE Writing	0.00	0.00	0.00		

### GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

### COMPARISONS UNDERGRADUATE

	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	21.47	22.24	21.10	21.63	22.38	21.20	21.85	22.59	21.10						
High School GPA	3.31	3.31		3.27	3.29		3.35	3.40							
CBASE Composite	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE English	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Math	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Science	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Social Studies	0.00	0.00		0.00	0.00		0.00	0.00							
CBASE Writing	0.00	0.00		0.00	0.00		0.00	0.00							

### COMPARISONS GRADUATE

	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

**SUMMARY UNDERGRADUATE**

Measure	Mean	Trend
ACT	21.38	Improving
High School GPA	3.04	Irregular
CBASE Composite	0.00	Static

**SUMMARY GRADUATE**

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

**UNDERGRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

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**Program Review Final University Committee Chair Comments**

## VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	8	10.81	7	12.50	2	3.33				
8.0 - 9.0 (proficiency)	45	60.81	41	73.21	33	55.00				
7.0 - 7.5 (marginal pass)	17	22.97	8	14.28	19	31.66				
< 7.0 (fail)	4	5.40	0	0.00	6	10.00				
Unit First Time Pass Rate	73	98.64	53	94.64	60	100.00				
Unit Mean	74	8.08	56	8.42	60	7.78				

WP003 COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
College Mean	8.21		8.35		8.20					
College Pass Rate	97.15		97.61		99.06					
University Mean	8.25		8.34		8.35					
University Pass Rate	97.99		98.74		98.23					

WP003 SUMMARY UNDERGRADUATE				
Method			Mean	Trend
WP003 Mean			8.09	Irregular

### UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

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**GRADUATE**

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## **VIII. CURRENCY OF CURRICULUM**

### **UNDERGRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

**IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION**

**UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Program Review Final University Committee Chair Comments**

## **X. PLANNING FOR THE FUTURE**

**Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?**

### **UNDERGRADUATE**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**Program Review Final University Committee Chair Comments**

### **DEANS' COMMENTS**

**Final University Committee Chair Comments on Entire Document**

**Provost's Decision**