

## PROGRAM REVIEW

February 7, 2011

UNIT Art DEPARTMENT Art COLLEGE College of Liberal Arts

GRADUATE X UNDERGRADUATE X

UNIT CONTACT PERSON \_\_\_\_\_

CHAIRPERSON SIGNATURE \_\_\_\_\_

DEAN SIGNATURE \_\_\_\_\_

### EXECUTIVE SUMMARY UNDERGRADUATE

### EXECUTIVE SUMMARY GRADUATE

The Art Department has no Masters Program. It seems a waste of time that we are being asked to address something that does not exist.

The Graduate Bulletin in 2006/07 stated that an "Art Education Emphasis" was an option under the Master of Arts in Secondary Education. Within that program students had to select at least 9 hours in an approved content area.

In the on-line Graduate Bulletin of 2009/10 there is no longer an Art Education Emphasis but a change to student's selecting of 15 credit hours of electives to be taken in any content area including more education classes. In the past and currently, graduate students in the MA, Secondary Ed could also select to produce a Creative Project (exhibition in art) in lieu of thesis.

For the regional art teachers the possibility to pursue upper level studio, experiential course work and do the creative project is often still worth the time on campus for a Southeast degree. It seems that what we have now, the tagged-on 15 hours of electives in Art for the MA in Secondary Ed is the best that Southeast can provide.

In the future, the Art Department wishes to explore and pursue a Masters in Studio Art. We believe that will be attractive to regional art teachers as well as BFA graduates who want an additional degree prior to pursuing an MFA in Art.

Program Review Final University Committee Chair Comments

## I. SIZE, SCOPE, AND PRODUCTIVITY OF THE PROGRAM

**Briefly describe the depth and breadth of your unit's offerings (Undergraduate).**

**Briefly describe the depth and breadth of your unit's offerings (Graduate).**

There are between one and three graduate students per year who take their Master of Arts in Secondary Education elective in the Art Department.

SIZE and SCOPE DATA UNDERGRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	180	220	180	215	199		
Art (BFA) [BFA/BFA/ARBF]			95	114	104		
Art [BA/BA/ART]			43	36	39		
Art [BS/BS/ART]			0	1	0		
Art Education [BSE-HS/BSEHS/ARED]			30	40	21		
Art Education [PRE EDUC/BSE/ARED]			11	18	30		
BFA - Art Major [BFA/BFA/SBFA]			0	6	5		
Fine Arts [BA/BA/FNAI]			1	0	0		
Minors UNIT Total			56	55	52		
Art			31	14	9		
Art Specialization			6	6	10		
Art/3-Dimensional Studio (Mnr)			1	1	1		
Art/Art History			18	34	32		
Completers UNIT Total	59	99	19	22	26		
Art (BFA) [BFA/BFA/ARBF]			13	15	13		
Art [BA/BA/ART]			4	1	4		
Art Education [BSE-HS/BSEHS/ARED]			2	5	5		
BFA - Art Major [BFA/BFA/SBFA]			0	1	4		
% Completion Rate 6 YR	40	50	50	36	48		
Unit - % Retention FS YR 1 -- F YR 2	30	50	50	59	70		
Unit - % Retention FS YR 3 -- F YR 4	40	75	87	92	77		
UNIV - % Retention FS YR 1 -- F YR 2			63	72	74		
UNIV - % Retention FS YR 3 -- F YR 4			97	96	84		
SCH On Campus FS			5,130	5,351	4,542		
SCH Off Campus FS			282	318	399		
SCH Total FS			5,412	5,669	4,941		

SCH Summer On and Off Campus			197	177	216		
SCHR (SCH ratios) On Campus Fall/Spring	149	213	242	232	209		
SCHR (SCH ratios) Off Campus Fall/Spring	128	192	226	199	443		
SCHR (SCH ratios) Total	149	213	241	230	218		
Delaware SCHR			177	177			
% of Sections with Enrollment < 10 (GR < 8)	10	5	18	17	15		

SIZE and SCOPE DATA GRADUATE							
Measure	Minimum	Aspirational Target	Year				
			AY07	AY08	AY09	4	5
Majors UNIT Total	2	3	3	1	1		
Secondary Education: Art Educ [MA/MA/SEAG]			3	1	1		
Completers UNIT Total	1	1	3	0	0		
Secondary Education: Art Educ [MA/MA/SEAG]			3	0	0		
UNIV - % Retention FS YR 1 -- F YR 2			0	0	0		
UNIV - % Retention FS YR3 -- F YR 4			0	0	0		
SCH On Campus FS			12	0	6		
SCH Off Campus FS			0	0	0		
SCH Total FS			12	0	6		
SCH Summer On and Off Campus			6	3	3		
SCHR (SCH ratios) On Campus Fall/Spring			45	0	1		
SCHR (SCH ratios) Off Campus Fall/Spring			0	0	0		
SCHR (SCH ratios) Total	149	213	45	0	30		
Delaware SCHR			177	177			
% of Sections with Enrollment < 10 (GR < 8)			0	0	0		

**Area of Concern for Size and Scope Data (Graduate)**

There are no concerns about the department serving the elective choices of one to three graduate students per year as they take three to five course choices for the Master of Arts in Secondary Education.

TEACHING PERSONNEL DATA UNDERGRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number	10.50	12.00	12.00	11.00	12.00		
Unit Full Time Faculty Adjusted for Release	10.50	12.00	9.25	9.75	11.00		
Unit Full Time Faculty UG FTE			18.23	19.50	21.37		

Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel UG Number	0.00	0.00	8.00	8.00	7.00		
Other Teaching Personnel UG PTFTE	0.00	0.00	4.20	5.20	1.30		

TEACHING PERSONNEL DATA GRADUATE							
	Minimum	Aspirational Target	AY07	AY08	AY09	Year 4	Year 5
Unit Full Time Faculty Number			0.00	0.00	0.00		
Unit Full Time Faculty Adjusted for Release			0.00	0.00	1.00		
Unit Full Time Faculty GR FTE			0.27	0.00	0.20		
Unit Regional Campus Faculty Number					0.00		
Other Teaching Personnel GR Number			0.00	0.00	0.00		
Other Teaching Personnel GR PTFTE			0.00	0.00	0.00		

#### Area of Concern for Teaching Personnel Data (Graduate)

There are no faculty in the Department of Art who teach only graduate courses. Three faculty members have graduate faculty status so that they can evaluate graduate student who take the dual enrollment studio and Art History classes. They are also designated to supervise Independent Studies and serve on the Creative Projects in lieu of thesis that are directed by the chairperson of the Department of Secondary Education.

COMPARISONS UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV
% Completion Rate 6 YR	46.12	50.77	52.30	50.82	53.68	47.04				
Unit - % Retention FS YR 1 -- F YR 2	56.28	62.68	60.66	63.69	64.95	66.03				
Unit - % Retention FS YR 3 -- F YR 4	82.02	82.78	78.74	83.34	81.67	82.34				
UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

COMPARISONS GRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV	COLL	UNIV

UNIV - % Retention FS YR 1 -- F YR 2	71.06	62.81	72.33	63.69	74.27	66.13				
UNIV - % Retention FS YR 3 -- F YR 4	87.59	83.02	83.89	83.73	85.29	82.40				
SCHR (SCH ratios) On Campus Fall/Spring	262.00	262.00	261.00	261.00	247.00	248.00				
SCHR (SCH ratios) Off Campus Fall/Spring	240.00	227.00	335.00	290.00	236.00	213.00				
SCHR (SCH ratios) Total	259.00	242.00	270.00	265.00	247.00	242.00				
% of Sections with Enrollment < 10 (GR < 8)	12.21	17.54	11.46	17.42	20.61	22.70				

#### SIZE and SCOPE DATA SUMMARY UNDERGRADUATE

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	198.0	Needs Improvement	90	Irregular
Art (BFA) [BFA/BFA/ARBF]	104.3			Irregular
Art [BA/BA/ART]	39.3			Irregular
Art [BS/BS/ART]	0.3			Irregular
Art Education [BSE-HS/BSEHS/ARED]	30.3			Irregular
Art Education [PRE EDUC/BSE/ARED]	19.7			Improving
BFA - Art Major [BFA/BFA/SBFA]	3.7			Irregular
Fine Arts [BA/BA/FNAI]	0.3			Irregular
Minors UNIT Total	54.3			Declining
Art	18.0			Declining
Art Specialization	7.3			Improving
Art/3-Dimensional Studio (Mnr)	1.0			Static
Art/Art History	28.0			Irregular
Completers UNIT Total	22.3	Red Flag	22.55	Improving
Art (BFA) [BFA/BFA/ARBF]	13.7			Irregular
Art [BA/BA/ART]	3.0			Irregular
Art Education [BSE-HS/BSEHS/ARED]	4.0			Irregular
BFA - Art Major [BFA/BFA/SBFA]	1.7			Improving
% Completion Rate 6 YR	44.7	Needs Improvement	89.32	Irregular
Unit - % Retention FS YR 1 -- F YR 2	59.7	Aspiration	119.32	Improving
Unit - % Retention FS YR 3 -- F YR 4	85.3	Aspiration	113.77	Irregular
UNIV - % Retention FS YR 1 -- F YR 2	69.7			Improving
UNIV - % Retention FS YR 3 -- F YR 4	92.3			Declining
SCH On Campus FS	5,007.7			Irregular
SCH Off Campus FS	333.0			Improving
SCH Total FS	5,340.7			Irregular
SCH Summer On and Off Campus	196.7			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	227.7	Aspiration	106.88	Declining
SCHR (SCH ratios) Off Campus Fall/Spring	289.3	Aspiration	150.69	Irregular
SCHR (SCH ratios) Total	229.7	Aspiration	107.82	Declining

% of Sections with Enrollment < 10 (GR < 8)	16.7	Aspiration	333.2	Declining
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**SIZE and SCOPE DATA SUMMARY GRADUATE**

Measure	Mean	5 year Outcome	% of Aspiration Target	Trend
Majors UNIT Total	1.7	Red Flag	55.33	Irregular
Secondary Education: Art Educ [MA/MA/SEAG]	1.7			Irregular
Completers UNIT Total	1.0	Red Flag	100	Irregular
Secondary Education: Art Educ [MA/MA/SEAG]	1.0			Irregular
UNIV - % Retention FS YR 1 -- F YR 2	0.0			Static
UNIV - % Retention FS YR3 -- F YR 4	0.0			Static
SCH On Campus FS	6.0			Irregular
SCH Off Campus FS	0.0			Static
SCH Total FS	6.0			Irregular
SCH Summer On and Off Campus	4.0			Irregular
SCHR (SCH ratios) On Campus Fall/Spring	15.3			Irregular
SCHR (SCH ratios) Off Campus Fall/Spring	0.0			Static
SCHR (SCH ratios) Total	25.0	Red Flag	11.73	Irregular
% of Sections with Enrollment < 10 (GR < 8)	0.0			Static

**UNDERGRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

The data seems realistic for graduate students who are pursuing a Masters in Secondary Education and wish to take their electives in the Department of Art because they are area art teachers.

**Additional Data or Comments**

There is NO graduate degree in art. The 2006/07 Graduate Bulletin lists under the Master of Arts in Secondary Education that students may select an emphasis in Art Education. Under that area of emphasis student are directed to take the minimum of 9 credit hours in the approved content area. Now, in the on-line Graduate Bulletin there is no mention of an Art Education Emphasis. Students are instructed to take 15 credit hours of elective in content areas the might include Education classes. In this way, the Department of Art has one to three graduate students taking dual enrolled upper level Art course or Independent Studies. These students are usually area art teachers and they usually produce a creative project in lieu of thesis.

**Plan to Address**

There is no plan to address because the Department of Art does not offer a Master of Arts in Art Education. The department has one to three graduate students taking 500 to 800 level dual enrolled classes at any given time as their electives in the Master of Art in Secondary Education.

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

There is no follow up on "Plans to Address" from the last review.

**Program Review Final University Committee Chair Comments**

## II. REVENUE AND OTHER RESOURCES GENERATED BY THE PROGRAM

REVENUE DATA UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	1,014,354.90	1,155,387.92	1,052,290.56		
Off Campus FS	33,558.00	40,545.00	52,867.50		
Summer On and Off Campus	37,063.29	38,217.84	50,042.88		
Subtotal Revenue SCH	1,084,976.19	1,234,150.76	1,155,200.94		
All Courses - Fees Revenue					
On Campus FS	17,970.00	18,760.00	13,420.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	17,970.00	18,760.00	13,420.00		
All Courses - Total SCH and Fees	1,102,946.19	1,252,910.76	1,168,620.94		
Univ Studies Crses - SCH Revenue					
On Campus FS	455,569.92	489,058.80	396,867.84		
Off Campus FS	33,558.00	40,545.00	52,867.50		
Summer On and Off Campus	8,787.90	6,477.60	13,900.80		
Subtotal Revenue SCH	497,915.82	536,081.40	463,636.14		
Univ Studies Crses - Fees Revenue					
On Campus FS	6,900.00	7,020.00	2,880.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	6,900.00	7,020.00	2,880.00		
Univ Studies - Total SCH and Fees	504,815.82	543,101.40	466,516.14		
SER/BC/ROM Crses - SCH Revenue					
On Campus FS	61,098.57	75,787.92	75,759.36		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue SCH	61,098.57	75,787.92	75,759.36		
SER/BC/ROM Crses - Fees Revenue					
On Campus FS	0.00	0.00	0.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue Fees	0.00	0.00	0.00		
SER/BC/ROM - Total SCH and Fees	61,098.57	75,787.92	75,759.36		
Major Courses - SCH Revenue					



On Campus FS	497,686.41	590,541.20	579,663.36		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	28,275.39	31,740.24	36,142.08		
Subtotal Revenue SCH	525,961.80	622,281.44	615,805.44		
Major Courses - Fees Revenue					
On Campus FS	11,070.00	11,740.00	10,540.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	11,070.00	11,740.00	10,540.00		
Major Courses - Total SCH and Fees	537,031.80	634,021.44	626,345.44		
Unit Revenue External Grants	0.00	0.00	0.00		

REVENUE DATA GRADUATE

Measure	AY07	AY08	AY09	Year 4	Year 5
All Courses - SCH Revenue					
On Campus FS	2,881.92	0.00	1,481.64		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	1,440.96	744.93	786.60		
Subtotal Revenue SCH	4,322.88	744.93	2,268.24		
All Courses - Fees Revenue					
On Campus FS	30.00	0.00	30.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	30.00	0.00	30.00		
All Courses - Total SCH and Fees	4,352.88	744.93	2,298.24		
Major Courses - SCH Revenue					
On Campus FS	2,881.92	0.00	1,481.64		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	1,440.96	744.93	786.60		
Subtotal Revenue SCH	4,322.88	744.93	2,268.24		
Major Courses - Fees Revenue					
On Campus FS	30.00	0.00	30.00		
Off Campus FS	0.00	0.00	0.00		
Summer On and Off Campus	0.00	0.00	0.00		
Subtotal Revenue FeeS	30.00	0.00	30.00		
Major Courses - Total SCH and Fees	4,352.88	744.93	2,298.24		
Unit Revenue External Grants	0.00	0.00	0.00		

SUMMARY UNDERGRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	1,074,011.13	Irregular
Off Campus FS	42,323.50	Improving
Summer On and Off Campus	41,774.67	Improving
Subtotal Revenue SCH	1,158,109.30	Irregular
All Courses - Fees Revenue		
On Campus FS	16,716.67	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	16,716.67	Irregular
All Courses - Total SCH and Fees	1,174,825.96	Irregular
Univ Studies Crses - SCH Revenue		
On Campus FS	447,165.52	Irregular
Off Campus FS	42,323.50	Improving
Summer On and Off Campus	9,722.10	Irregular
Subtotal Revenue SCH	499,211.12	Irregular
Univ Studies Crses - Fees Revenue		
On Campus FS	5,600.00	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	5,600.00	Irregular
Univ Studies - Total SCH and Fees	504,811.12	Irregular
SER/BC/ROM Crses - SCH Revenue		
On Campus FS	70,881.95	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue SCH	70,881.95	Irregular
SER/BC/ROM Crses - Fees Revenue		
On Campus FS	0.00	Static
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue Fees	0.00	Static
SER/BC/ROM - Total SCH and Fees	70,881.95	Irregular
Major Courses - SCH Revenue		
On Campus FS	555,963.66	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	32,052.57	Improving

Subtotal Revenue SCH	588,016.23	Irregular
Major Courses - Fees Revenue		
On Campus FS	11,116.67	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	11,116.67	Irregular
Major Courses - Total SCH and Fees	599,132.89	Irregular
Unit Revenue External Grants	0.00	Static

### SUMMARY GRADUATE

Measure	Mean	Trend
All Courses - SCH Revenue		
On Campus FS	1,454.52	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	990.83	Irregular
Subtotal Revenue SCH	2,445.35	Irregular
All Courses - Fees Revenue		
On Campus FS	20.00	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	20.00	Irregular
All Courses - Total SCH and Fees	2,465.35	Irregular
Major Courses - SCH Revenue		
On Campus FS	1,454.52	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	990.83	Irregular
Subtotal Revenue SCH	2,445.35	Irregular
Major Courses - Fees Revenue		
On Campus FS	20.00	Irregular
Off Campus FS	0.00	Static
Summer On and Off Campus	0.00	Static
Subtotal Revenue FeeS	20.00	Irregular
Major Courses - Total SCH and Fees	2,465.35	Irregular
Unit Revenue External Grants	0.00	Static

### UNDERGRADUATE

#### Brief Conclusion from Data

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

With one to three Masters in Art Secondary Education graduate students taking the 15 credit hours of electives in art and producing a creative thesis, there is no income generation that can count for or against the Art Department. These students belong to Secondary Education Graduate Program data on revenue.

**Additional Data or Comments**

none

**Plan to Address**

Withdraw the designation of a Masters in Art Education because it does not exist.

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

No follow up because there are no outcomes because there is no Art graduate program.

**Program Review Final University Committee Chair Comments**

### III. COSTS AND OTHER EXPENSES ASSOCIATED WITH THE PROGRAM

COSTS DATA UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	3,500.00	3,143.00	3,273.00		
Unit Costs per Major SCH - On campus FS	229.00	233.00	238.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	106.00	181.00	153.00		
Unit Costs per Major SCH - Overall	223.00	231.00	233.00		
Unit Costs for Major Crses - On campus FS	615,355.00	651,205.00	627,595.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	14,674.00	24,502.00	23,817.00		
Unit Costs for Major Crses - Overall	630,029.00	675,707.00	651,412.00		
Unit Costs per Univ Studies SCH - On campus FS	72.00	70.00	94.00		
Unit Costs per Univ Studies SCH - Off campus FS	112.00	120.00	76.00		
Unit Costs per Univ Studies SCH - Summer	200.00	163.00	75.00		
Unit Costs per Univ Studies SCH - Overall	79.00	77.00	90.00		
Unit Costs for Univ Studies Crses - On campus FS	159,859.00	158,074.00	160,359.00		
Unit Costs for Univ Studies Crses - Off campus FS	31,628.00	38,088.00	30,142.00		
Unit Costs for Univ Studies Crses - Summer	10,806.00	4,882.00	4,478.00		
Unit Costs for Univ Studies Crses - Overall	202,293.00	201,044.00	194,979.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	273.00	140.00	179.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	273.00	140.00	179.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	44,575.00	27,521.00	33,920.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	44,575.00	27,521.00	33,920.00		
Unit Costs per All SCH - On campus FS	162.00	159.00	181.00		
Unit Costs per All SCH - Off campus FS	112.00	120.00	76.00		
Unit Costs per All SCH - Summer	133.00	178.00	131.00		
Unit Costs per All SCH - Overall	158.00	158.00	171.00		
Unit Costs for All Crses - On campus FS	819,789.00	836,800.00	821,873.00		
Unit Costs for All Crses - Off campus FS	31,628.00	38,088.00	30,142.00		
Unit Costs for All Crses - Summer	25,480.00	29,383.00	28,295.00		
Unit Costs for All Crses - Overall	876,897.00	904,272.00	880,311.00		

**COSTS DATA GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
Cost Per Major	5,944.00	3,072.00	15,989.00		
Unit Costs per Major SCH - On campus FS	1,854.00	0.00	1,600.00		
Unit Costs per Major SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Major SCH - Summer	1,118.00	1,024.00	2,130.00		
Unit Costs per Major SCH - Overall	1,486.00	1,024.00	1,777.00		
Unit Costs for Major Crses - On campus FS	11,126.00	0.00	9,598.00		
Unit Costs for Major Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Major Crses - Summer	6,707.00	3,072.00	6,391.00		
Unit Costs for Major Crses - Overall	17,833.00	3,072.00	15,989.00		
Unit Costs per Univ Studies SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Summer	0.00	0.00	0.00		
Unit Costs per Univ Studies SCH - Overall	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Summer	0.00	0.00	0.00		
Unit Costs for Univ Studies Crses - Overall	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Summer	0.00	0.00	0.00		
Unit Costs per SER/BC/ROM SCH - Overall	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Summer	0.00	0.00	0.00		
Unit Costs for SER/BC/ROM Crses - Overall	0.00	0.00	0.00		
Unit Costs per All SCH - On campus FS	1,854.00	0.00	1,600.00		
Unit Costs per All SCH - Off campus FS	0.00	0.00	0.00		
Unit Costs per All SCH - Summer	1,118.00	1,024.00	2,130.00		
Unit Costs per All SCH - Overall	1,486.00	1,024.00	1,777.00		
Unit Costs for All Crses - On campus FS	11,126.00	0.00	9,598.00		
Unit Costs for All Crses - Off campus FS	0.00	0.00	0.00		
Unit Costs for All Crses - Summer	6,707.00	3,072.00	6,391.00		
Unit Costs for All Crses - Overall	17,833.00	3,072.00	15,989.00		

**COSTS COMPARISONS UNDERGRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	204.00	211.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

**COSTS COMPARISONS GRADUATE**

	AY07	AY08	AY09	Year 4	Year 5
College Cost per Major	4,466.00	4,625.00	2,171.00		
University Cost per Major	3,297.00	3,345.00	2,083.00		
Delaware Study Cost/SCH Unit	204.00	211.00	0.00		
College Cost per Major SCHR	211.00	226.00	223.00		
University Cost per Major SCHR	204.00	214.00	231.00		
College Cost per Univ Studies SCHR	130.00	97.00	98.00		
University Cost per Univ Studies SCHR	153.00	108.00	106.00		
College Cost per SER/BC/ROM SCHR	180.00	160.00	139.00		
University Cost per SER/BC/ROM SCHR	121.00	130.00	117.00		
College Cost per all SCHR	130.00	132.00	133.00		
University Cost per all SCHR	153.00	155.00	161.00		

**SUMMARY UNDERGRADUATE**

	Mean	Trend
Cost Per Major	3,305.33	Irregular
Unit Costs per Major SCH - On campus FS	233.33	Improving
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	146.66	Irregular
Unit Costs per Major SCH - Overall	229.00	Improving
Unit Costs for Major Crses - On campus FS	631,385.00	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	20,997.66	Irregular

Unit Costs for Major Crses - Overall	652,382.66	Irregular
Unit Costs per Univ Studies SCH - On campus FS	78.66	Irregular
Unit Costs per Univ Studies SCH - Off campus FS	102.66	Irregular
Unit Costs per Univ Studies SCH - Summer	146.00	Declining
Unit Costs per Univ Studies SCH - Overall	82.00	Irregular
Unit Costs for Univ Studies Crses - On campus FS	159,430.66	Irregular
Unit Costs for Univ Studies Crses - Off campus FS	33,286.00	Irregular
Unit Costs for Univ Studies Crses - Summer	6,722.00	Declining
Unit Costs for Univ Studies Crses - Overall	199,438.66	Declining
Unit Costs per SER/BC/ROM SCH - On campus FS	197.33	Irregular
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	197.33	Irregular
Unit Costs for SER/BC/ROM Crses - On campus FS	35,338.66	Irregular
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	35,338.66	Irregular
Unit Costs per All SCH - On campus FS	167.33	Irregular
Unit Costs per All SCH - Off campus FS	102.66	Irregular
Unit Costs per All SCH - Summer	147.33	Irregular
Unit Costs per All SCH - Overall	162.33	Improving
Unit Costs for All Crses - On campus FS	826,154.00	Irregular
Unit Costs for All Crses - Off campus FS	33,286.00	Irregular
Unit Costs for All Crses - Summer	27,719.33	Irregular
Unit Costs for All Crses - Overall	887,160.00	Irregular

#### SUMMARY GRADUATE

	Mean	Trend
Cost Per Major	8,335.00	Irregular
Unit Costs per Major SCH - On campus FS	1,151.33	Irregular
Unit Costs per Major SCH - Off campus FS	0.00	Static
Unit Costs per Major SCH - Summer	1,424.00	Irregular
Unit Costs per Major SCH - Overall	1,429.00	Irregular
Unit Costs for Major Crses - On campus FS	6,908.00	Irregular
Unit Costs for Major Crses - Off campus FS	0.00	Static
Unit Costs for Major Crses - Summer	5,390.00	Irregular
Unit Costs for Major Crses - Overall	12,298.00	Irregular
Unit Costs per Univ Studies SCH - On campus FS	0.00	Static
Unit Costs per Univ Studies SCH - Off campus FS	0.00	Static



Unit Costs per Univ Studies SCH - Summer	0.00	Static
Unit Costs per Univ Studies SCH - Overall	0.00	Static
Unit Costs for Univ Studies Crses - On campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Off campus FS	0.00	Static
Unit Costs for Univ Studies Crses - Summer	0.00	Static
Unit Costs for Univ Studies Crses - Overall	0.00	Static
Unit Costs per SER/BC/ROM SCH - On campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Off campus FS	0.00	Static
Unit Costs per SER/BC/ROM SCH - Summer	0.00	Static
Unit Costs per SER/BC/ROM SCH - Overall	0.00	Static
Unit Costs for SER/BC/ROM Crses - On campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Off campus FS	0.00	Static
Unit Costs for SER/BC/ROM Crses - Summer	0.00	Static
Unit Costs for SER/BC/ROM Crses - Overall	0.00	Static
Unit Costs per All SCH - On campus FS	1,151.33	Irregular
Unit Costs per All SCH - Off campus FS	0.00	Static
Unit Costs per All SCH - Summer	1,424.00	Irregular
Unit Costs per All SCH - Overall	1,429.00	Irregular
Unit Costs for All Crses - On campus FS	6,908.00	Irregular
Unit Costs for All Crses - Off campus FS	0.00	Static
Unit Costs for All Crses - Summer	5,390.00	Irregular
Unit Costs for All Crses - Overall	12,298.00	Irregular

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## GRADUATE

**Brief Conclusion from Data**

All of the data on the tables is not for areas of emphasis, various masters degrees or cost or revenue per graduate students who are taking classes within specific departments.

**Additional Data or Comments**

The only costs or revenues attributed to graduate students taking classes in the department of art must be assigned to the College of Education and the Department of Secondary Education.

**Plan to Address**

No plan to address because there is no Masters of Arts in Education nor an Art Education Emphasis within the Master of Arts in Secondary Education

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

No follow up on plans to address from last review

**Program Review Final University Committee Chair Comments**

#### IV. CONTRIBUTION TO UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS

UNIT SCH FROM UNIVERSITY STUDIES AND COURSES SERVING OTHER PROGRAMS					
	AY07	AY08	AY09	Year 4	Year 5
University Studies: On Campus FS	2,304	2,265	1,713		
University Studies: Off Campus FS	282	318	399		
University Studies: Summer	54	30	60		
University Studies: Total	2,640	2,613	2,172		
Services: On Campus FS	18	42	51		
Services: Off Campus FS	0	0	0		
Services: Summer	0	0	0		
Services: Total	18	42	51		
ROM: On Campus FS	291	309	276		
ROM: Off Campus FS	0	0	0		
ROM: Summer	0	0	0		
ROM: Total	291	309	276		
Business Core: On Campus FS	0	0	0		
Business Core: Off Campus FS	0	0	0		
Business Core: Summer	0	0	0		
Business Core: Total	0	0	0		

UNIT SCH SUMMARY		
Measure	Mean	Trend
University Studies: On Campus FS	2,094.0	Declining
University Studies: Off Campus FS	333.0	Improving
University Studies: Summer	48.0	Irregular
University Studies: Total	2,475.0	Declining
Services: On Campus FS	37.0	Improving
Services: Off Campus FS	0.0	Static
Services: Summer	0.0	Static
Services: Total	37.0	Improving
ROM: On Campus FS	292.0	Irregular
ROM: Off Campus FS	0.0	Static
ROM: Summer	0.0	Static
ROM: Total	292.0	Irregular
Business Core: On Campus FS	0.0	Static
Business Core: Off Campus FS	0.0	Static

Business Core: Summer	0.0	Static
Business Core: Total	0.0	Static

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## V. EXTERNAL DEMAND

EXTERNAL DEMAND DATA UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
ACT DATA										
	N	ACT	N	ACT	N	ACT	N	ACT	N	ACT
No. Identifying Planned Major										
UNIT Totals			1208	20.82						
APPLIEDDESIGN/CRAFTS [921]			19	21.60						
ART [922]			155	20.80						
ART EDUCATION [592]			53	20.60						
ARTHIST&APPRECIATION [923]			14	22.80						
FINEARTS GENERAL [928]			48	21.10						
GRAPHIC/COMMERCIAL ART [522]			63	19.90						
GRAPHICDESIGN [930]			191	21.30						
VISUAL/PERFORMARTS GEN [920]			665	20.70						
No. of ACT Scores to Southeast										
UNIT Totals			92	20.71						
APPLIEDDESIGN/CRAFTS [921]			2	20.00						
ART [922]			10	22.60						
ART EDUCATION [592]			5	20.40						
ARTHIST&APPRECIATION [923]			1	19.00						
FINEARTS GENERAL [928]			4	20.80						
GRAPHIC/COMMERCIAL ART [522]			4	20.50						
GRAPHICDESIGN [930]			14	19.40						
VISUAL/PERFORMARTS GEN [920]			52	20.80						
Yield: No. Enrolled at Southeast										
UNIT Totals			28	22.61						
APPLIEDDESIGN/CRAFTS [921]			0	0.00						
ART [922]			5	24.20						
ART EDUCATION [592]			2	27.00						
ARTHIST&APPRECIATION [923]			0	0.00						
FINEARTS GENERAL [928]			1	19.00						
GRAPHIC/COMMERCIAL ART [522]			1	24.00						
GRAPHICDESIGN [930]			4	19.80						
VISUAL/PERFORMARTS GEN [920]			15	22.40						

## SUMMARY UNDERGRADUATE

	Mean	Trend
Yield: No. Enrolled at Southeast		
UNIT Totals	22.6	
APPLIEDDESIGN/CRAFTS [921]	0.0	
ART [922]	24.2	
ART EDUCATION [592]	27.0	
ARTHIST&APPRECIATION [923]	0.0	
FINEARTS GENERAL [928]	19.0	
GRAPHIC/COMMERCIAL ART [522]	24.0	
GRAPHICDESIGN [930]	19.8	
VISUAL/PERFORMARTS GEN [920]	22.4	

Additional Data Available at [http://www.missourieconomy.org/occupations/occ\\_proj.stm](http://www.missourieconomy.org/occupations/occ_proj.stm)

## UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

## VI. QUALITY OF PROGRAM INPUTS

UNDERGRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
ACT	22.84	23.56	23.61		
Selected Merit Scholarships	5.00	6.00	5.00		
High School GPA	3.23	3.49	3.40		
CBASE Composite	306.75	291.78	265.80		
CBASE English	313.75	310.44	265.80		
CBASE Math	310.00	308.56	272.00		
CBASE Science	313.75	286.67	281.80		
CBASE Social Studies	304.75	284.22	246.00		
CBASE Writing	307.50	313.67	272.80		

GRADUATE					
Measure	AY07	AY08	AY09	Year 4	Year 5
GMAT Total	0.00	0.00	0.00		
GMAT Total Converted	0.00	0.00	0.00		

COMPARISONS UNDERGRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
ACT	23.20	22.24	21.10	23.20	22.38	21.20	23.47	22.59	21.10						
High School GPA	3.33	3.31		3.32	3.29		3.43	3.40							
CBASE Composite	301.67	283.42		311.12	289.02		317.10	304.82							
CBASE English	305.77	287.05		308.93	294.61		311.26	298.45							
CBASE Math	317.38	309.80		328.46	316.58		333.10	329.57							
CBASE Science	310.31	298.96		315.81	303.65		310.98	305.89							
CBASE Social Studies	309.46	268.80		301.67	269.96		313.80	292.36							
CBASE Writing	303.02	295.93		310.54	302.15		311.66	303.43							

COMPARISONS GRADUATE															
	AY07			AY08			AY09			Year 4			Year 5		
	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT	COLL	UNIV	NAT
GMAT Total	0.00	0.00		0.00	0.00		0.00	0.00							
GMAT Total Converted	0.00	0.00		0.00	0.00		0.00	0.00							

**SUMMARY UNDERGRADUATE**

Measure	Mean	Trend
ACT	23.37	Improving
High School GPA	3.33	Irregular
CBASE Composite	287.89	Declining

**SUMMARY GRADUATE**

Measure	Mean	Trend
GMAT Total	0.00	Static
GMAT Total Converted	0.00	Static

**UNDERGRADUATE**

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

**GRADUATE**

**Brief Conclusion from Data**

There are no numbers in the tables under graduate data, so, no conclusion.

**Additional Data or Comments**

None

**Plan to Address**

No Plan to Address



**Brief Follow Up on Outcomes of Plans to Address from Last Review**

No follow up

**Program Review Final University Committee Chair Comments**

## VII. QUALITY OF PROGRAM OUTPUTS

WP003 UNDERGRADUATE										
	AY07		AY08		AY09		Year 4		Year 5	
	N	%	N	%	N	%	N	%	N	%
>= 9.5 (superior)	3	10.34	3	13.04	11	26.82				
8.0 - 9.0 (proficiency)	14	48.27	15	65.21	20	48.78				
7.0 - 7.5 (marginal pass)	9	31.03	5	21.73	7	17.07				
< 7.0 (fail)	3	10.34	0	0.00	3	7.31				
Unit First Time Pass Rate	28	96.55	22	95.65	40	97.56				
Unit Mean	29	7.94	23	8.54	41	8.51				

WP003 COMPARISONS UNDERGRADUATE					
	AY07	AY08	AY09	Year 4	Year 5
College Mean	8.34	8.47	8.62		
College Pass Rate	98.49	98.91	98.32		
University Mean	8.25	8.34	8.35		
University Pass Rate	97.99	98.74	98.23		

DISCIPLINE SPECIFIC UNDERGRADUATE						
		AY07	AY08	AY09	Year 4	Year 5
Praxis Tests (Majors Only)						
PX02: PRX Art Ck 133-Total	Southeast	166.00	164.50	169.83		
	Comparison					
Praxis Tests (All Majors)						
PX02: PRX Art Ck 133-Total	Southeast	167.55	163.60	168.67		
	Comparison					

WP003 SUMMARY UNDERGRADUATE		
Method	Mean	Trend
WP003 Mean	8.33	Irregular

DISCIPLINE SPECIFIC SUMMARY UNDERGRADUATE		
Method	Mean	Trend
Praxis Tests (Majors Only)		
PX02: PRX Art Ck 133-Total	166.88	Irregular
Praxis Tests (All Majors)		
PX02: PRX Art Ck 133-Total	166.34	Irregular

### UNDERGRADUATE

**Brief Conclusion from Data**

**Additional Data or Comments**

**Plan to Address**

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

**Program Review Final University Committee Chair Comments**

### GRADUATE

**Brief Conclusion from Data**

There is no data for graduate programs in art in the table. No conclusion.

**Additional Data or Comments**

None

**Plan to Address**

None

**Brief Follow Up on Outcomes of Plans to Address from Last Review**

None

**Program Review Final University Committee Chair Comments**

## **VIII. CURRENCY OF CURRICULUM**

### **UNDERGRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

**Program Review Final University Committee Chair Comments**

### **GRADUATE**

**What steps have you taken to ensure that your programs and courses are up-to-date and effective?**

All 500 and 800 level courses were reviewed and revised in 2009/10 academic year in preparation for accreditation.

**Program Review Final University Committee Chair Comments**

## **IX. IMPACT, JUSTIFICATION, AND OVERALL ESSENTIALITY TO THE SOUTHEAST MISSION**

### **UNDERGRADUATE**

#### **Program Review Final University Committee Chair Comments**

### **GRADUATE**

For area, returning art teachers who want a Master of Arts in Secondary Education, the degree, as is stands now, is acceptable. The education theory that these teachers study and the five electives in content areas seems to be appropriate for this area and state. The state used to repay the costs of Masters level course work but now they do not. The state does pay the Masters level salary once that level has been met by the graduate student's own underwriting. What Southeast can offer is quality coursework in the content areas, in Art's case the studio graduate level work.

#### **Program Review Final University Committee Chair Comments**

## **X. PLANNING FOR THE FUTURE**

**Given impending personnel and environmental changes, how do you envision the configuration of your unit in five years? What components would be phased out? What components would be reduced in size? What components will have grown? What new components will have been developed? What other units might be involved in the new components?**

### **UNDERGRADUATE**

#### **Program Review Final University Committee Chair Comments**

### **GRADUATE**

I believe the Art unit as a whole will continue the steady 6% increase in enrollment it has experienced over the last 10 years. Within that enrollment the one to three graduate students taking five electives to pursue studio work seems appropriate.

I don't see any phasing out or reduction in size. I also see no potential for growth within the Master of Arts in Secondary Education. The state no longer helps teachers with the costs of continuing education. Currently, a number of other institutions of higher education hold graduate classes in the regional school libraries after hours. Unless we start taking the masters and content education in to the teachers we cannot compete.

We can have no impact on the alternative ways area teachers get their masters degree. From our perspective, the only enticement into our Art electives contribution to the Master of Arts in Secondary Education is the experiential studio work of the electives. Also, the potential of these students to produce a Creative Project in lieu of thesis is one that is still a choice for many regional art teachers.

#### **Program Review Final University Committee Chair Comments**

### **DEANS' COMMENTS**

As the response from the Art Department points out, there really is no Masters' degree in Art program at Southeast and there has apparently never been such a program. The 2008-2009 printed version of the Graduate Bulletin does not mention this as one of the College of Liberal Arts' graduate programs. What has existed in the past is an Art Education emphasis within the Master of Arts in Secondary Education program. However, it would seem that even this emphasis is no longer to be found in either the 2008-2009 printed Graduate Bulletin or in the current on-line version. Clearly, this represents an example of how data generated for the purpose of academic program review do not always correspond to the reality of programs actually offered by academic departments.

In view of this, further discussion of the enrollment, program viability, or cost of such a program would seem to be a moot point. While I agree that further listing of a M.A. in Art should be discontinued, I do wish to emphasize that the Art Department does not give up the option of pursuing in the long-term future the development of a graduate program. Such an option is, of course, contingent upon successful accreditation of the undergraduate program in the near future and significant improvement in the financial health of the University.

**Final University Committee Chair Comments on Entire Document**

**Provost's Decision**