



**BOARD OF REGENTS
REPORT ITEM**

October 21, 2011

Open Session

PROGRESS REPORT – Contracts and Facilities Management Projects

Part I – Contracts and/or Purchase Orders in Excess of \$100,000

The following contract(s) and/or purchase order(s) in excess of \$100,000 for which provisions have been made in the annual operations or capital budgets or designated fund balances of the University or subsequent projects approved by the Board of Regents were executed:

DESCRIPTION	VENDOR	VALUE
<i>Power Plant PDM Emergency Generator</i>	<i>K & K Electric Company</i>	\$785,386.80
<i>Memorial Hall Wall Panel Systems</i>	<i>Krueger International, Inc.</i>	\$102,690.66
<i>Conversion of the Central Boiler, Phase I</i>	<i>Corrigan Company</i>	\$2,894,000.00
<i>North Chiller Plant Absorption Chiller Replacement</i>	<i>Langford Mechanical & Sheet Metal</i>	\$555,110.00

**Part II – Facilities Management Change Orders
in Excess of \$20,000 or 15% of Project Cost**

The following change order(s) in excess of \$20,000 or 15% of project cost were executed:

PROJECT	VENDOR	DESCRIPTION	VALUE
<i>Group Housing Renovations Phase 1: Buildings J & K</i>	<i>Zoellner Construction Co., Inc.</i>	Provide new ceramic tile flooring in Bldg. J (rooms 116 & 125) and Bldg. K (room 116).	\$25,246.56
<i>Houck Stadium Scoreboard</i>	<i>Kiefner Brothers, Inc.</i>	Replace LED Message Center with backlit St. Francis Medical Center panel	(\$29,750.00)
<i>Memorial Hall Interior Renovation for IT</i>	<i>Kiefner Brothers, Inc.</i>	Relocate sinks and kilns, camera storm sewer piping at building exterior, infill freight elevator floor structural support, add fusible disconnect in Serena Building, remove raised cooler floor, ceiling height modifications, add plumbing for second floor restrooms, piping changes due to underground obstructions	\$41,902.00

Part III – Facilities Management Capital Projects Update Report

A. STATE FUNDED CAPITAL IMPROVEMENT PROJECTS

PROJECT	STATUS
Autism Diagnostic & Treatment Center (10185)	Complete.

**B. LOCAL FUNDED AND MAINTENANCE & REPAIR
CAPITAL IMPROVEMENTS OVER \$50,000**

PROJECT	STATUS
1. General Construction Contract 2011	SMC Parking Lot Lights – Demo & Installation: Complete. Grauel Parking Lot Lights – Demo & Installation: Complete. Magill Hall Construction Fence: Complete. Campus Curb Repairs: Proposal has been received. Houck Stadium Pipe Bollards: Complete. Memorial Hall Second Floor Renovation: In Progress. Towers Sink Installation: In Progress. Construction Signage: In Progress.
2. New Scoreboard at Houck Stadium (10384)	Awaiting closeout documents.
3. Houck Stadium Field Lighting Replacement (10411)	Complete.
4. River Campus Parking Lot Rehabilitation (10428)	Contract awarded to Nip Kelley Equipment Company. Construction to be completed Summer 2012.
5. Henderson Hall Roof Replacement (10432)	Complete.
6. Grauel Roof Replacement (10439)	Complete.
7. General Electrical Contract (10440)	Provide Power & Metering to New Scoreboard Location: Complete. Autism Center – Panic Button Installation: Complete. Magill Hall Temporary Cooling: Complete. Magill Hall Fire Alarm Repairs: Complete. Magill Hall Temporary Lighting: Complete.
8. Parker Hall Room 214 (10453)	Complete.
9. Academic Hall Renovation (10466)	50% construction drawings are being reviewed. Request for Qualifications for general and specialty contractors has been advertised, to be prequalified October 2011.

Facilities Management Progress Report

October 21, 2011

Page 3 of 4

PROJECT	STATUS
10. Magill Hall Addition & Renovation (10467)	Bid opening held on September 22, 2011 for addition and renovation. Schedule of values under review. Asbestos Abatement is in progress.
11. Conversion of Central Boiler from Coal to Natural Gas (10476)	Phase I – Installation of natural gas boilers: Construction is in progress. Phase II – North chiller replacement: Bid opening held on September 23, 2011. Contract awarded October 2011. Phase III – Piping and control upgrades: Currently in design development stage.
12. Memorial Hall Renovation for Information Technology (10480)	Construction is in progress and scheduled for completion December 1, 2011.
13. Relocation of Ceramics (10481)	Program moved to off-campus location. Punch list items remaining.
14. Group Housing HVAC Renovation (10483)	Phase I – J & K Buildings: Awaiting closeout documents. Phase II: Awaiting construction documents from A/E.
15. Power Plant PDM Emergency Generator (10485)	Notice of Award issued to K & K Electric Company. Work to be completed by May 31, 2012.
16. KRCU PTFP Emergency Diesel Generator (10486)	Construction is substantially complete.
17. Deferred Maintenance: Electrical Distribution System Study and Testing (10488)	Testing at campus loop feeders and most buildings completed. Balance of testing to be completed Fall 2011 as chiller shutdowns are permitted.
18. Deferred Maintenance: Chiller Plants, Cooling Towers and Chiller Loop Study (10489)	Associated campus work with this study to be ongoing through 2013.
19. Deferred Maintenance: Houck Field House Cooling (10490)	Construction is substantially complete. Punchlist items remaining.
20. Deferred Maintenance: Scully Building HVAC and Controls (10491)	Project is in the design development phase. Future building utilization is being reviewed to finalize system load.
21. FMSC Second Floor Offices for Facilities Management (10492)	Construction is in progress. Work to be completed by October 26, 2011.
22. Houck Stadium Field Turf Replacement (10494)	Awaiting closeout documents.
23. Rosengarten Renovation (10495)	Finalizing punch list and close out documents.
24. Swing Space – Memorial Hall (10500)	Notice of Award issued to KI for wall panel system.
25. Kennett Electronic Message Board (10501)	Construction is in progress. Sign and message board installation scheduled for October 2011.
26. Testing Services Relocation (10508)	Asbestos Abatement: Complete. Construction bids received September 30, 2011 and are under review. Project scheduled to be completed by January 13, 2012.

PROJECT	STATUS
27. Towers Flooring Replacement (10529)	Construction documents are being completed. Work to be completed Summer 2012.
28. Girardot Center Wheelchair Lift Replacement (10540)	Code review being completed by FGM Architects.
29. New Student Housing (10542)	Feasibility Study being prepared by Treanor Architects.
30. Bike rack grant with City of Cape Girardeau	Bike racks to be delivered October 2011. Installation to be completed by Spring 2012.

Part IV – Other Capital Projects

Project	Vendor	Description	Value