



**BOARD OF REGENTS
REPORT ITEM**

October 21, 2011

Open Session

Update on Bond Funded Projects

Academic Hall Renovation

The Lawrence Group has provided 50% construction documents that are currently under review by university personnel. Relocation of departments from Academic Hall to other campus locations began in June 2011 and will be complete in January 2012 (see Attachment 1). Asbestos abatement will begin as soon as the building is emptied. General contractors are being pre-certified during October 2011. Completion is scheduled for summer 2013.

Magill Hall Addition and Renovation

Americium abatement was completed during the summer of 2011 and asbestos abatement is in progress. Asbestos abatement will be completed in six phases and coordinated along with the construction. Construction bids were received in September 2011 and the contract has been awarded to River City. Construction will be in three phases. Phase I, the building addition which will house mechanical equipment and additional classrooms, will begin in November 2011. Completion of all three phases is scheduled for summer 2013.

Central Boiler Plant Conversion

Phase I, replacement of the existing coal fueled boiler with natural gas fueled boilers, has been bid and awarded to Corrigan Company. Four natural gas boilers have been ordered and will be installed and operational by April 2012. Phase II, replacement of the absorption chiller in the North plant, has also been bid and awarded to Langford Mechanical. This phase of the project will be complete by May 2012. Phase III, upgrade of piping and controls, is currently in design development.

Deferred Maintenance

McClure & Associates was engaged during spring 2011 to conduct campus-wide utility and electrical distribution studies. During summer 2011 short electrical outages were conducted across campus to allow an assessment of primary campus electrical feeders, associated electrical equipment and components at campus buildings. The campus utility study is assessing the chilled water plants, steam distribution system, and domestic water piping/distribution.

During summer 2011 central air was added to Houck Field House and the turf was replaced at Houck Stadium. Design development was also completed for replacement of HVAC at Scully Building, which will be constructed during summer 2012.

The first floor of Memorial Hall is being renovated to permanently house the campus network server equipment and the Information Technology network technicians. These renovations will be complete December 1, 2011. The second and third floors of Memorial Hall will temporarily house Admissions, Cashier's, Registrar, and Student Financial Services during the renovation of Academic Hall. These moves will begin December 12, 2011.

Office Relocations

Department	Current Location	New Location	Move Date
Agriculture Department	Magill Hall	Johnson Hall	COMPLETE
Assistant to President for Equity & Diversity Issues	Academic Hall	Dempster Hall 267	COMPLETE
Ceramics	Memorial Hall	835 Broadway	COMPLETE
Dance Floor	Memorial Hall	Parker North Gym	COMPLETE
Human Resources	Academic Hall	Kent Library 4th Floor	COMPLETE
International MBA	Dempster 246	Dempster 201-204	COMPLETE
Museum Storage	Memorial Hall	River Campus & Alumni 106/107	COMPLETE
New Student Programs	Memorial Hall	Into Career Linkages	COMPLETE
Office of the President	Academic Hall	Dempster Hall 246 Suite	COMPLETE
Provost	Academic Hall	Dempster Hall 248/248A	COMPLETE
Research & Grant Development	Memorial Hall	902 College Hill	COMPLETE
Show Mobile	Memorial Hall	Dempster Hall 006	COMPLETE
Senior Associate Provost	Academic Hall	Dempster Hall 249/250	COMPLETE
Vice Provost	Academic Hall	Dempster Hall 265	COMPLETE
VP for Enrollment Mgt & Student Success	Academic Hall	University Center	COMPLETE
VP for Finance and Administration	Academic Hall	Dempster Hall 239/239A	COMPLETE
Workshop on Wheels	Pacific Hall	Dempster Hall 006	COMPLETE
IT Programmers	Academic Hall	GS-1	November 1-4, 2011
Controller	Academic Hall	Pacific Hall 103 Suite & Office 101	November 7, 2011
Budget Office	Academic Hall	Kent Library 4th Floor	November 8, 2011
Accounts Payable	Academic Hall	Dearmont (next to Purchasing)	November 14, 2011
University Studies Advising	Academic Hall	University Center 204	November 21-23, 2011
Student Financial Services	Academic Hall	Memorial Hall 122	December 12-16, 2011
Cashiers Office	Academic Hall	Memorial Hall 117	December 19, 2011
Admissions	Academic Hall	Memorial Hall 103-103A; 106A-C; 118B-D; 120/121 & 3rd Floor	December 20-22, 2011
IT Networking and Servers	Academic Hall	Memorial Hall Lower Level	Winter Break
Testing Services	Academic Hall	Kent Library Lower Level	Winter Break
IT Help Desk	Academic Hall	Memorial Hall 122	January 3-6, 2012
Registrar	Academic Hall	Memorial Hall 122	January 3-6, 2012
Cooperative Advising	Academic Hall	Serena 310	TBD