Opening Highlights
Southeast Shout-Out

WHO INSPIRES YOU?
www.semo.edu/nominate
Accomplishments
New Academic Programs

Unmanned Aircraft Systems

Geographic Information Science

Industrial & Systems Engineering

Master of Arts
Industrial/Organizational Psychology
Accomplishments

President’s Task Force on Diversity Education

www.semo.edu/diversity

SEMO Black Faculty & Staff Alliance

SEMO LGBTQ+ Employee Alliance
Accomplishments

Promote & Enhance Research

www.semo.edu/provost

Faculty-Mentored Student Research and Creative Activity Grant

- Faculty may apply for up to $1,000 to support a faculty-mentored undergraduate or graduate student research or creative activity project.
- The project may involve a single student or multiple students.

Student Government Undergraduate Research Grant

- Undergraduate students may apply for up to $500 to support a research project.
- Conducted by the student with the supervision of a full-time faculty member.
- The project may involve a single student or multiple students.
Accomplishments

Tobacco Free Campus

Proud to be Tobacco Free
Effective
Fall 2017

Southeast Policy prohibits smoking and the use of all tobacco products and electronic nicotine devices on campus.
Accomplishments

Campus Internationalization

www.semo.edu/international

• ACE Internationalization Lab
• New Compliance Software
• Multi-year IEP accreditation
• Print and Online Materials
• User friendly online application
Accomplishments

Information Technology

www.semo.edu/it

- IT Infrastructure Survey
- Microsoft 365 Migration
- Password Management
- Appropriate Use
- IT Security Plan

*Data: April 1, 2016-March 31, 2017*
Accomplishments

Retention & Completion

FALL-TO-FALL, FIRST-TIME, FULL-TIME STUDENT RETENTION; GOAL = 80%

SIX-YEAR GRADUATION RATE FOR FIRST-TIME, FULL-TIME STUDENTS; GOAL = 60%
ENROLLMENT

Headcount

Graduate

Undergraduate

Web Only

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## FY18 Budget

<table>
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<th>FYI8 Budget Need Approved by Board of Regents:</th>
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### Additional Budget Needs:

- **State Appropriation Reduction above Budget Estimate:** $240,000
- **Medical Insurance Premium Increase above Estimate:** $215,500

### Total Revised FY18 Budget Need: $6.6 million

### Budget Dollars Yet to be Identified in FY18 & FY19 from Operational Reviews and Restructuring to Meet FY18 Budget Need: $1.7 million

[budgetforum@semo.edu](mailto:budgetforum@semo.edu)
2017-2018 Goals

• Enhance Enrollment

• Continue to focus on retention and graduation

• Identify strategies to improve Faculty and Staff recruitment and retention

• Review, Evaluate and Refine Institutional Mission
Experiential Learning
Graduate Outcomes
Career Preparation

STEM
Our programs in Science, Technology, Engineering and Math prepare students for the careers of tomorrow.

AGRICULTURE
Learn how to efficiently and sustainably feed our growing world population.

VISUAL & PERFORMING ARTS
Join the only campus in Missouri dedicated to the arts.

HEALTH STUDIES
More than 60 programs in patient and non-patient care.

EDUCATION
Join our EDvolution! Learn to apply current and emergent technology to enhance the learning outcomes for all students.

BUSINESS
AACSB accreditation places several Harrison College of Business programs among the top 5 percent of all business programs worldwide.