

DEPARTMENT: Holland College of Arts and Media - Theatre and Dance

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									11	
Regular Non-tenure Track									5	
Total Full-time Budgeted Positions									16	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	1693		1916		1713		1818		2124	
Graduate	0		0		0		0		0	
Total Number of Credit Hours	1693		1916		1713		1818		2124	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	145		165		156		177		202	
Graduate	0		0		0		0		0	
Total Number of Majors	145		165		156		177		202	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	19		24		22		24		29	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	19		24		22		24		29	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	16.8		18.8		19.3		19.8		20.5	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	16.8		18.8		19.3		19.8		20.5	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	35	91.4%	53	73.6%	33	84.8%	47	80.9%	60	90.0%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	1	0.0%	4	25.0%	0	0.0%
Undergraduate Transfer	5	80.0%	5	80.0%	2	50.0%	7	71.4%	12	83.3%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	43	67.4%	29	65.5%	48	52.1%	32	56.3%	41	48.8%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Undergraduate Transfer	8	25.0%	3	100.0%	6	50.0%	6	66.7%	4	25.0%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									24	96.0%
Employed									20	83.3%
Continuing Education/Volunteer/US Military									3	12.0%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

\*Graduating students included as retained