

DEPARTMENT: College of Education, Health, & Human Studies - Psychology and Counseling

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									20	
Regular Non-tenure Track									3	
Total Full-time Budgeted Positions									23	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	5727		5565		5043		5334		5271	
Graduate	645		612		682		846		890	
Total Number of Credit Hours	6372		6177		5725		6180		6161	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	335		320		320		361		363	
Graduate	76		77		77		109		109	
Total Number of Majors	411		397		397		470		472	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	65		46		61		54		65	
Graduate	23		25		18		34		30	
Total Number of Degrees Awarded	88		71		79		88		95	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	17.0		12.4		18.1		15.2		18.5	
Graduate	42.8		49.0		31.7		48.2		40.4	
Total	59.8		61.4		49.8		63.4		58.9	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	55	72.7%	59	67.8%	53	58.5%	64	64.1%	62	69.4%
First-Time, Part-Time Freshmen	8	37.5%	6	16.7%	5	40.0%	5	40.0%	6	66.7%
Undergraduate Transfer	14	50.0%	19	57.9%	23	78.3%	31	64.5%	25	84.0%
First-Time Masters	20	80.0%	19	84.2%	21	85.7%	41	82.9%	47	85.1%
First-Time Specialist	6	50.0%	6	100.0%	3	100.0%	9	77.8%	7	71.4%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	59	47.5%	54	51.9%	56	37.5%	51	25.5%	49	36.7%
First-Time, Part-Time Freshmen	4	25.0%	3	0.0%	3	0.0%	6	0.0%	7	0.0%
Undergraduate Transfer	21	42.9%	22	54.5%	27	70.4%	21	61.9%	34	41.2%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	13	53.8%	23	47.8%	20	50.0%	19	73.7%	21	61.9%
First-Time Specialist	2	50.0%	3	66.7%	6	33.3%	6	50.0%	7	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									54	94.4%
Employed									24	47.1%
Continuing Education/Volunteer/US Military									24	44.4%
Graduate Known Status									32	84.2%
Employed									20	62.5%
Continuing Education/Volunteer/US Military									11	28.9%

*Graduating students included as retained