

DEPARTMENT: College of Humanities and Social Sciences - Political Science, Philosophy, and Religion

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									11	
Regular Non-tenure Track									2	
Total Full-time Budgeted Positions									13	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	4307		4516		4858		4778		4900	
Graduate	114		225		240		123		126	
Total Number of Credit Hours	4421		4741		5098		4901		5026	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	123		120		116		116		111	
Graduate	25		35		35		36		25	
Total Number of Majors	148		155		151		152		136	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	16		21		17		14		27	
Graduate	10		5		6		10		8	
Total Number of Degrees Awarded	26		26		23		24		35	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	5.6		7.0		5.2		4.4		8.3	
Graduate	105.3		26.7		30.0		97.6		76.2	
Total	110.8		33.6		35.2		102.0		84.5	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	21	61.9%	20	55.0%	18	83.3%	21	61.9%	29	75.9%
First-Time, Part-Time Freshmen	1	0.0%	1	100.0%	1	100.0%	0	0.0%	2	50.0%
Undergraduate Transfer	6	100.0%	3	100.0%	5	80.0%	3	66.7%	7	71.4%
First-Time Masters	10	90.0%	16	93.8%	9	100.0%	8	87.5%	6	66.7%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	19	57.9%	31	45.2%	23	43.5%	20	60.0%	20	50.0%
First-Time, Part-Time Freshmen	2	0.0%	1	0.0%	4	50.0%	3	0.0%	2	50.0%
Undergraduate Transfer	7	71.4%	6	33.3%	3	33.3%	10	50.0%	7	42.9%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	5	80.0%	8	50.0%	10	60.0%	16	25.0%	9	55.6%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									15	93.8%
Employed									10	66.7%
Continuing Education/Volunteer/US Military									5	31.3%
Graduate Known Status									10	90.9%
Employed									6	60.0%
Continuing Education/Volunteer/US Military									3	27.3%

*Graduating students included as retained