

**DEPARTMENT: College of Education, Health, & Human Studies - Nursing**

**2017-2018 KEY PERFORMANCE INDICATORS**

<b>INDICATOR</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>		<b>2018</b>	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									14	
Regular Non-tenure Track									7	
Total Full-time Budgeted Positions									<b>21</b>	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	2609		2894		2535		2380		2234	
Graduate	155		181		211		183		200	
Total Number of Credit Hours	<b>2764</b>		<b>3075</b>		<b>2746</b>		<b>2563</b>		<b>2434</b>	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	796		750		618		614		666	
Graduate	21		24		27		24		26	
Total Number of Majors	<b>817</b>		<b>774</b>		<b>645</b>		<b>638</b>		<b>692</b>	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	112		135		116		102		91	
Graduate	10		6		13		11		7	
Total Number of Degrees Awarded	<b>122</b>		<b>141</b>		<b>129</b>		<b>113</b>		<b>98</b>	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	64.4		70.0		68.6		64.3		61.1	
Graduate	77.4		39.8		73.9		72.1		42.0	
Total	<b>141.8</b>		<b>109.8</b>		<b>142.6</b>		<b>136.4</b>		<b>103.1</b>	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	175	61.1%	158	66.5%	140	66.4%	153	77.1%	204	72.1%
First-Time, Part-Time Freshmen	16	25.0%	16	62.5%	10	50.0%	13	46.2%	13	30.8%
Undergraduate Transfer	64	62.5%	56	62.5%	38	71.1%	34	58.8%	37	62.2%
First-Time Masters	12	58.3%	12	100.0%	12	91.7%	12	58.3%	12	75.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	140	40.0%	144	34.0%	146	33.6%	168	35.1%	172	38.4%
First-Time, Part-Time Freshmen	18	5.6%	26	0.0%	9	11.1%	23	8.7%	16	0.0%
Undergraduate Transfer	39	30.8%	42	28.6%	60	38.3%	67	34.3%	63	44.4%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	11	81.8%	12	75.0%	12	75.0%	12	66.6%	12	66.7%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									86	84.3%
Employed									74	87.1%
Continuing Education/Volunteer/US Military									10	9.8%
Graduate Known Status									10	90.9%
Employed									10	100.0%
Continuing Education/Volunteer/US Military									0	0.0%

\*Graduating students included as retained