DEPARTMENT: **Holland College of Arts and Media - Music**

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									16	
Regular Non-tenure Track									2	
Total Full-time Budgeted Positions									**18**	
2. CREDIT HOURS (Fall Term)	**2013**		**2014**		**2015**		**2016**		**2017**	
Undergraduate	2684		2702		2532		2736		2634	
Graduate	0		0		0		0		0	
Total Number of Credit Hours	**2684**		**2702**		**2532**		**2736**		**2634**	
3. NUMBER OF MAJORS (Fall Term)	**2013**		**2014**		**2015**		**2016**		**2017**	
Undergraduate	177		153		151		142		140	
Graduate	0		0		0		0		0	
Total Number of Majors	**177**		**153**		**151**		**142**		**140**	
4. DEGREES AWARDED (Summer, Fall, Spring)	**2013-2014**		**2014-2015**		**2015-2016**		**2016-2017**		**2017-2018**	
Undergraduate	21		24		28		24		22	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	**21**		**24**		**28**		**24**		**22**	
5. DEGREES AWARDED PER 100 FTE	**2013-2014**		**2014-2015**		**2015-2016**		**2016-2017**		**2017-2018**	
Undergraduate	11.7		13.3		16.6		13.2		12.5	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	**11.7**		**13.3**		**16.6**		**13.2**		**12.5**	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	**2013**		**2014**		**2015**		**2016**		**2017**	
	N	**%**	**N**	**%**	**N**	**%**	**N**	**%**	**N**	**%**
First-Time, Full-Time Freshmen	37	75.7%	27	77.8%	29	69.0%	22	90.9%	31	93.5%
First-Time, Part-Time Freshmen	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Undergraduate Transfer	14	75.9%	6	66.7%	5	100.0%	7	71.4%	3	33.3%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	**2008**		**2009**		**2010**		**2011**		**2012**	
	N	**%**	**N**	**%**	**N**	**%**	**N**	**%**	**N**	**%**
First-Time, Full-Time Freshmen	39	51.3%	27	44.4%	34	41.2%	34	67.6%	36	38.9%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	0	0.0%	1	0.0%	0	0.0%
Undergraduate Transfer	2	0.0%	3	100.0%	12	33.0%	7	42.9%	10	60.0%
	2011		**2012**		**2013**		**2014**		**2015**	
	N	**%**	**N**	**%**	**N**	**%**	**N**	**%**	**N**	**%**
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									**2016-2017**	
									N	**%**
Undergraduate Known Status									22	91.7%
Employed									12	54.5%
Continuing Education/Volunteer/US Military									10	41.7%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

*Graduating students included as retained