

DEPARTMENT: Harrison College of Business and Computing - Management

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									12	
Regular Non-tenure Track									4	
Total Full-time Budgeted Positions									16	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	1764		2582		2130		2275		2477	
Graduate	339		366		726		762		1155	
Total Number of Credit Hours	2103		2948		2856		3037		3632	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	297		305		326		357		345	
Graduate	15		25		46		42		41	
Total Number of Majors	312		330		372		399		386	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	63		66		71		55		86	
Graduate	3		2		10		16		14	
Total Number of Degrees Awarded	66		68		81		71		100	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	53.6		38.3		50.0		36.3		52.1	
Graduate	10.6		6.6		16.5		25.2		14.5	
Total	64.2		44.9		66.5		61.5		66.6	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	32	75.0%	39	71.8%	45	73.3%	46	73.9%	24	87.5%
First-Time, Part-Time Freshmen	2	0.0%	2	0.0%	3	66.7%	2	0.0%	2	50.0%
Undergraduate Transfer	22	81.8%	17	52.9%	31	74.2%	39	61.4%	32	62.5%
First-Time Masters	6	50.0%	14	100.0%	19	78.9%	12	83.3%	20	85.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	42	42.9%	29	48.3%	44	52.3%	37	43.2%	30	43.3%
First-Time, Part-Time Freshmen	3	0.0%	2	0.0%	4	0.0%	2	50.0%	5	0.0%
Undergraduate Transfer	38	52.6%	33	54.5%	28	64.3%	33	51.5%	18	61.1%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	0	0.0%	5	60.0%	6	16.7%	14	71.4%	19	57.9%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									53	94.6%
Employed									43	81.1%
Continuing Education/Volunteer/US Military									6	10.7%
Graduate Known Status									13	81.3%
Employed									11	84.6%
Continuing Education/Volunteer/US Military									1	6.3%

*Graduating students included as retained