

DEPARTMENT: College of Education, Health, & Human Studies - Leadership, Middle, and Secondary Education

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018		
1. BUDGETED FULL TIME FACULTY (Fall Term)											
Tenured and Tenure Track									13		
Regular Non-tenure Track									1		
Total Full-time Budgeted Positions									14		
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017		
Undergraduate	2890		2451		1632		1612		1650		
Graduate	1684		1537		1379		1323		1364		
Total Number of Credit Hours	4574		3988		3011		2935		3014		
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017		
Undergraduate	167		157		114		92		102		
Graduate	277		254		271		260		259		
Total Number of Majors	444		411		385		352		361		
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		
Undergraduate	32		23		24		25		23		
Graduate	135		130		107		102		117		
Total Number of Degrees Awarded	167		153		131		127		140		
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018		
Undergraduate	16.6		14.1		22.1		23.3		20.9		
Graduate	96.2		101.5		93.1		92.5		102.9		
Total	112.8		115.6		115.2		115.8		123.8		
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017		
	N	%	N	%	N	%	N	%	N	%	
First-Time, Full-Time Freshmen	2	50.0%	8	62.5%	5	100.0%	9	100.0%	6	100.0%	
First-Time, Part-Time Freshmen	0	0.0%	1	0.0%	0	0.0%	1	0.0%	0	0.0%	
Undergraduate Transfer	8	87.5%	10	90.0%	6	83.3%	6	83.3%	11	54.5%	
First-Time Masters	85	75.3%	62	90.3%	71	77.5%	76	92.1%	74	81.1%	
First-Time Specialist	9	66.7%	19	78.9%	24	91.7%	23	69.6%	14	85.7%	
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012		
	N	%	N	%	N	%	N	%	N	%	
First-Time, Full-Time Freshmen	16	31.6%	14	50.0%	8	62.5%	12	50.0%	7	57.1%	
First-Time, Part-Time Freshmen	1	0.0%	5	20.0%	4	0.0%	2	50.0%	0	0.0%	
Undergraduate Transfer	14	42.9%	14	42.9%	14	64.3%	18	72.2%	8	62.5%	
	2011		2012		2013		2014		2015		
	N	%	N	%	N	%	N	%	N	%	
First-Time Masters	33	72.7%	61	72.1%	85	71.8%	62	72.6%	71	74.6%	
First-Time Specialist	13	61.5%	30	86.7%	9	55.6%	19	78.9%	24	87.5%	
8. GRADUATE OUTCOMES											
Undergraduate Known Status											
Employed									24		92.3%
Continuing Education/Volunteer/US Military									20		83.3%
Graduate Known Status											
Employed									1		3.8%
Continuing Education/Volunteer/US Military									80		77.7%
									67		83.8%
									11		10.7%

*Graduating students included as retained