

DEPARTMENT: College of Humanities and Social Sciences - Criminal Justice, Social Work, and Sociology

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									11	
Regular Non-tenure Track									4	
Total Full-time Budgeted Positions									15	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	5328		5781		6169		5568		5452	
Graduate	219		195		162		171		141	
Total Number of Credit Hours	5547		5976		6331		5739		5593	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	568		575		522		509		484	
Graduate	50		44		42		44		30	
Total Number of Majors	618		619		564		553		514	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	127		121		90		101		101	
Graduate	27		12		9		11		6	
Total Number of Degrees Awarded	154		133		99		112		107	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	35.8		31.4		21.9		27.2		27.8	
Graduate	147.9		73.8		66.7		77.2		51.1	
Total	183.7		105.2		88.6		104.4		78.9	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	64	67.2%	76	67.1%	56	76.8%	64	68.8%	63	73.0%
First-Time, Part-Time Freshmen	10	20.0%	7	42.9%	9	44.4%	11	63.6%	15	40.0%
Undergraduate Transfer	47	74.5%	51	66.7%	46	50.0%	37	62.2%	38	55.3%
First-Time Masters	16	68.8%	14	57.1%	14	57.1%	18	38.9%	7	28.6%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	51	49.0%	46	34.8%	83	57.8%	71	52.1%	79	30.4%
First-Time, Part-Time Freshmen	6	0.0%	10	10.0%	4	0.0%	11	9.1%	9	0.0%
Undergraduate Transfer	30	66.7%	33	54.5%	45	53.3%	42	42.9%	35	42.9%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	23	39.1%	18	61.1%	16	56.3%	14	35.7%	14	35.7%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									86	85.1%
Employed									61	71.8%
Continuing Education/Volunteer/US Military									15	14.9%
Graduate Known Status									5	41.7%
Employed									3	60.0%
Continuing Education/Volunteer/US Military									2	16.7%

\*Graduating students included as retained