

DEPARTMENT: Harrison College of Business and Computing - Computer Science

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									8	
Regular Non-tenure Track									1	
Total Full-time Budgeted Positions									9	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	1515		1635		1884		1947		1938	
Graduate	3				9		15		3	
Total Number of Credit Hours	1518		1635		1893		1962		1941	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	281		345		384		410		415	
Graduate	0		0		0		0		0	
Total Number of Majors	281		345		384		410		415	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	28		24		40		42		46	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	28		24		40		42		46	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	27.7		22.0		31.8		32.4		35.6	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	27.7		22.0		31.8		32.4		35.6	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	46	63.0%	72	72.2%	84	75.0%	108	68.5%	87	69.0%
First-Time, Part-Time Freshmen	6	50.0%	8	87.5%	3	0.0%	4	50.0%	6	33.3%
Undergraduate Transfer	32	75.0%	23	56.5%	36	61.1%	21	66.7%	31	83.9%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	23	47.8%	34	38.2%	32	43.8%	47	42.6%	62	48.4%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	2	0.0%	2	0.0%	1	0.0%
Undergraduate Transfer	15	40.0%	7	57.1%	14	64.3%	19	47.4%	24	41.7%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									38	92.7%
Employed									35	92.1%
Continuing Education/Volunteer/US Military									2	4.9%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

\*Graduating students included as retained