

DEPARTMENT: College of Humanities and Social Sciences - Communication Studies and Modern Languages

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									9	
Regular Non-tenure Track									4	
Total Full-time Budgeted Positions									13	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	4305		3873		4032		4014		4422	
Graduate			78		69		84		63	
Total Number of Credit Hours	4305		3951		4101		4098		4485	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	151		144		211		234		246	
Graduate	0		0		0		0		0	
Total Number of Majors	151		144		211		234		246	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	62		31		47		64		66	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	62		31		47		64		66	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	21.6		12.0		17.5		23.9		22.4	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	21.6		12.0		17.5		23.9		22.4	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	12	41.7%	9	55.6%	11	72.7%	11	90.9%	11	90.9%
First-Time, Part-Time Freshmen	1	100.0%	1	100.0%	0	0.0%	1	100.0%	0	0.0%
Undergraduate Transfer	2	100.0%	4	50.0%	6	33.3%	2	100.0%	3	100.0%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	13	53.8%	16	68.8%	11	54.5%	10	50.0%	10	30.0%
First-Time, Part-Time Freshmen	0	0.0%	1	0.0%	2	0.0%	1	0.0%	1	0.0%
Undergraduate Transfer	7	71.4%	6	50.0%	5	80.0%	6	83.3%	8	62.5%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									62	93.9%
Employed									41	68.3%
Continuing Education/Volunteer/US Military									16	24.2%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

\*Graduating students included as retained