

DEPARTMENT: College of Education, Health, & Human Studies - Communication Disorders

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									5	
Regular Non-tenure Track									3	
Total Full-time Budgeted Positions									8	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	815		814		701		718		743	
Graduate	385		377		403		400		412	
Total Number of Credit Hours	1200		1191		1104		1118		1155	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	126		114		109		103		106	
Graduate	35		29		30		30		30	
Total Number of Majors	161		143		139		133		136	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	31		26		34		38		22	
Graduate	17		13		17		14		8	
Total Number of Degrees Awarded	48		39		51		52		30	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	57.1		47.9		72.8		79.4		44.4	
Graduate	53.0		41.4		50.6		42.0		23.3	
Total	110.0		89.3		123.4		121.4		67.7	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	16	93.8%	15	80.0%	14	85.7%	17	76.5%	23	78.3%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Undergraduate Transfer	6	100.0%	5	80.0%	11	72.7%	5	80.0%	7	71.4%
First-Time Masters	15	100.0%	15	93.3%	15	100.0%	15	86.7%	16	100.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	14	78.6%	13	69.2%	24	75.0%	21	71.4%	18	77.8%
First-Time, Part-Time Freshmen	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	100.0%
Undergraduate Transfer	8	62.5%	3	100.0%	10	70.0%	9	77.8%	9	66.7%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	18	100.0%	15	100.0%	15	100.0%	15	93.3%	15	93.3%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES										
Undergraduate Known Status										
Employed									N	%
									36	94.7%
Continuing Education/Volunteer/US Military									12	33.3%
Graduate Known Status										
Employed									23	60.5%
									13	92.9%
Continuing Education/Volunteer/US Military									12	92.3%
									0	0.0%

*Graduating students included as retained