

DEPARTMENT: College of Education, Health, & Human Studies - Child and Family Studies

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									6	
Regular Non-tenure Track									3	
Total Full-time Budgeted Positions									9	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	3335		3144		3613		3873		4125	
Graduate	138		261		171		247		162	
Total Number of Credit Hours	3473		3405		3784		4120		4287	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	185		193		193		196		223	
Graduate	20		21		28		25		17	
Total Number of Majors	205		214		221		221		240	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	44		53		46		36		60	
Graduate	6		6		6		10		3	
Total Number of Degrees Awarded	50		59		52		46		63	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	19.8		25.3		19.1		13.9		21.8	
Graduate	52.2		27.6		42.1		48.6		22.2	
Total	72.0		52.9		61.2		62.5		44.0	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	8	75.0%	14	85.7%	8	50.0%	12	91.7%	10	70.0%
First-Time, Part-Time Freshmen	1	0.0%	1	0.0%	2	50.0%	0	0.0%	1	100.0%
Undergraduate Transfer	3	33.3%	4	100.0%	2	100.0%	4	50.0%	5	100.0%
First-Time Masters	8	50.0%	10	90.0%	7	85.7%	5	20.0%	8	75.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	7	85.7%	8	50.0%	10	10.0%	6	33.3%	8	50.0%
First-Time, Part-Time Freshmen	2	0.0%	0	0.0%	1	0.0%	1	0.0%	1	0.0%
Undergraduate Transfer	6	33.3%	5	40.0%	5	60.0%	6	66.7%	0	0.0%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	9	55.6%	9	33.3%	8	25.0%	10	60.0%	7	42.9%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									38	95.0%
Employed									27	71.1%
Continuing Education/Volunteer/US Military									11	27.5%
Graduate Known Status									9	90.0%
Employed									9	100.0%
Continuing Education/Volunteer/US Military									0	0.0%

*Graduating students included as retained