

DEPARTMENT: College of Science, Technology, Engineering, & Mathematics - Chemistry & Physics

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									14	
Regular Non-tenure Track									0.7	
Total Full-time Budgeted Positions									14.7	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	6842		6977		6689		6616		6201	
Graduate	196		167		229		160		181	
Total Number of Credit Hours	7038		7144		6918		6776		6382	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	213		203		199		198		188	
Graduate	13		13		22		20		7	
Total Number of Majors	226		216		221		218		195	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	33		24		16		20		16	
Graduate	5		5		2		6		5	
Total Number of Degrees Awarded	38		29		18		26		21	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	7.2		5.2		3.6		4.5		3.9	
Graduate	30.6		35.9		10.5		45.0		33.1	
Total	37.8		41.1		14.1		49.5		37.0	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	56	83.9%	59	76.3%	58	79.3%	72	61.1%	40	85.0%
First-Time, Part-Time Freshmen	1	0.0%	1	100.0%	4	25.0%	0	0.0%	0	0.0%
Undergraduate Transfer	17	64.7%	16	50.0%	23	43.5%	10	90.0%	10	60.0%
First-Time Masters	8	50.0%	7	100.0%	11	90.9%	3	100.0%	2	100.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	53	39.6%	71	50.7%	69	40.6%	73	37.0%	53	58.5%
First-Time, Part-Time Freshmen	0	0.0%	2	0.0%	2	50.0%	2	0.0%	3	0.0%
Undergraduate Transfer	12	50.0%	15	26.7%	4	25.0%	15	40.0%	9	33.3%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	4	75.0%	4	25.0%	8	37.5%	7	42.9%	11	90.9%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									26	100.0%
Employed									15	57.7%
Continuing Education/Volunteer/US Military									10	38.5%
Graduate Known Status									6	100.0%
Employed									3	50.0%
Continuing Education/Volunteer/US Military									3	50.0%

*Graduating students included as retained