

DEPARTMENT: College of Science, Technology, Engineering, & Mathematics - Biology

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
1. BUDGETED FULL TIME FACULTY (Fall Term)										
Tenured and Tenure Track									16	
Regular Non-tenure Track									1	
Total Full-time Budgeted Positions									17	
2. CREDIT HOURS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	6736		7001		6869		7221		7313	
Graduate	250		321		259		235		241	
Total Number of Credit Hours	6986		7322		7128		7456		7554	
3. NUMBER OF MAJORS (Fall Term)	2013		2014		2015		2016		2017	
Undergraduate	749		794		800		821		824	
Graduate	47		62		65		62		48	
Total Number of Majors	796		856		865		883		872	
4. DEGREES AWARDED (Summer, Fall, Spring)	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	101		77		106		114		119	
Graduate	21		18		22		16		22	
Total Number of Degrees Awarded	122		95		128		130		141	
5. DEGREES AWARDED PER 100 FTE	2013-2014		2014-2015		2015-2016		2016-2017		2017-2018	
Undergraduate	22.5		16.5		23.1		23.7		24.4	
Graduate	100.8		67.3		101.9		81.7		109.5	
Total	123.3		83.8		125.1		105.4		134.0	
6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*	2013		2014		2015		2016		2017	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	142	74.6%	172	72.1%	136	75.7%	167	76.0%	133	72.9%
First-Time, Part-Time Freshmen	6	16.7%	8	37.5%	8	37.5%	3	33.3%	7	28.6%
Undergraduate Transfer	43	81.4%	41	65.9%	64	73.4%	37	78.4%	42	73.8%
First-Time Masters	16	87.5%	19	89.5%	18	94.4%	14	100.0%	16	81.3%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
7. GRADUATION RATES (WITHIN UNIVERSITY)	2008		2009		2010		2011		2012	
	N	%	N	%	N	%	N	%	N	%
First-Time, Full-Time Freshmen	134	50.7%	127	48.0%	152	50.0%	149	45.0%	159	45.9%
First-Time, Part-Time Freshmen	4	0.0%	5	20.0%	4	25.0%	7	28.6%	6	33.3%
Undergraduate Transfer	30	60.0%	47	59.6%	50	36.0%	36	44.4%	28	53.6%
	2011		2012		2013		2014		2015	
	N	%	N	%	N	%	N	%	N	%
First-Time Masters	13	76.9%	15	80.0%	16	68.8%	19	52.6%	18	72.2%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
8. GRADUATE OUTCOMES									2016-2017	
									N	%
Undergraduate Known Status									114	96.6%
Employed									61	53.5%
Continuing Education/Volunteer/US Military									50	42.4%
Graduate Known Status									13	72.2%
Employed									7	53.8%
Continuing Education/Volunteer/US Military									3	16.7%

*Graduating students included as retained