

DEPARTMENT: College of Science, Technology, Engineering & Mathematics - Agriculture

2017-2018 KEY PERFORMANCE INDICATORS

INDICATOR	2014		2015		2016		2017		2018	
<b>1. BUDGETED FULL TIME FACULTY (Fall Term)</b>										
Tenured and Tenure Track									6	
Regular Non-tenure Track									3	
Total Full-time Budgeted Positions									9	
<b>2. CREDIT HOURS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	2836		3151		3347		3685		3119	
Graduate	0		0		0		0		0	
Total Number of Credit Hours	2836		3151		3347		3685		3119	
<b>3. NUMBER OF MAJORS (Fall Term)</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
Undergraduate	365		399		430		445		425	
Graduate	0		0		0		0		0	
Total Number of Majors	365		399		430		445		425	
<b>4. DEGREES AWARDED (Summer, Fall, Spring)</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	53		56		79		73		76	
Graduate	0		0		0		0		0	
Total Number of Degrees Awarded	53		56		79		73		76	
<b>5. DEGREES AWARDED PER 100 FTE</b>	<b>2013-2014</b>		<b>2014-2015</b>		<b>2015-2016</b>		<b>2016-2017</b>		<b>2017-2018</b>	
Undergraduate	28.0		26.7		35.4		29.7		36.6	
Graduate	0.0		0.0		0.0		0.0		0.0	
Total	28.0		26.7		35.4		29.7		36.6	
<b>6. ONE YEAR STUDENT RETENTION (WITHIN UNIVERSITY)*</b>	<b>2013</b>		<b>2014</b>		<b>2015</b>		<b>2016</b>		<b>2017</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	43	72.1%	68	83.8%	55	76.4%	69	71.0%	63	76.2%
First-Time, Part-Time Freshmen	8	62.5%	9	33.3%	8	62.5%	11	63.6%	5	40.0%
Undergraduate Transfer	28	85.7%	34	73.5%	22	90.9%	26	84.6%	17	94.1%
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>7. GRADUATION RATES (WITHIN UNIVERSITY)</b>	<b>2008</b>		<b>2009</b>		<b>2010</b>		<b>2011</b>		<b>2012</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time, Full-Time Freshmen	30	53.3%	34	61.8%	48	56.3%	46	65.2%	56	64.3%
First-Time, Part-Time Freshmen	3	33.3%	5	40.0%	7	0.0%	8	0.0%	15	20.0%
Undergraduate Transfer	6	66.7%	7	57.1%	19	52.6%	27	59.3%	24	58.3%
	<b>2011</b>		<b>2012</b>		<b>2013</b>		<b>2014</b>		<b>2015</b>	
	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>	<b>N</b>	<b>%</b>
First-Time Masters	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
First-Time Specialist	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>8. GRADUATE OUTCOMES</b>									<b>2016-2017</b>	
									<b>N</b>	<b>%</b>
Undergraduate Known Status									73	98.6%
Employed									66	90.4%
Continuing Education/Volunteer/US Military									6	8.1%
Graduate Known Status										
Employed										
Continuing Education/Volunteer/US Military										

\*Graduating students included as retained