

BOARD OF GOVERNORS

October 4, 2024

Open Session

REPORT ITEM

Fall 2024 Census Enrollment and Student Outcomes – Key Performance Indicators

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	1YR Change	5YR Change	10YR Change	GOAL 2028
<i>Size of the Student Body</i>														
Headcount	11,987	11,978	11,502	11,071	10,637	10,001	9,851	9,927	9,686	9,500	-2%	-5%	-21%	10,000
Full-Time Equivalent (FTE)	9,233	9,174	9,000	8,519	8,350	7,969	7,764	7,747	7,519	7,303	-3%	-8%	-21%	7,648
Credit Hours	136,465	135,728	133,312	126,092	123,373	117,675	114,246	113,503	109,727	106,648	-3%	-9%	-22%	
Undergraduate (UG) Headcount	10,587	10,693	10,458	10,041	9,524	8,929	8,629	8,454	8,099	7,926	-2%	-11%	-25%	8,373
UG FTE	8,557	8,546	8,436	7,955	7,724	7,350	7,026	6,845	6,501	6,337	-3%	-14%	-26%	
UG High School	1,150	1,340	1,283	1,456	1,320	1,140	1,189	1,385	1,465	1,501	2%	32%	31%	1,465
UG New, First-Time	1,703	1,858	1,803	1,573	1,508	1,490	1,487	1,447	1,287	1,381	7%	-7%	-19%	1,325
UG New Transfer	676	588	582	549	561	525	511	506	403	432	7%	-18%	-36%	500
Graduate Headcount	1,400	1,285	1,044	1,030	1,113	1,072	1,222	1,473	1,587	1,574	-1%	47%	12%	1,934
Graduate FTE	675	629	564	563	627	618	738	902	1,018	966	-5%	56%	43%	
Graduate Headcount as % of Total	12%	11%	9%	9%	10%	11%	12%	15%	16%	17%				
<i>Race/Ethnicity/Citizenship</i>														
Minority Headcount	1,426	1,493	1,434	1,450	1,425	1,409	1,448	1,440	1,321	1,313	-1%	-7%	-8%	
Minority Headcount as % of Total	12%	12%	12%	13%	13%	14%	15%	15%	14%	14%				
International Headcount	630	992	742	633	630	476	683	1,068	1,153	1,240	8%	161%	97%	
International Headcount as % of Total	5%	8%	6%	6%	6%	5%	7%	11%	12%	13%				
<i>Location of Student Enrollment (Duplicated)</i>														
Cape Girardeau	8,416	8,335	8,015	7,549	7,325	6,852	6,654	6,770	6,618	6,389	-3%	-7%	-24%	
Poplar Bluff	-	-	34	33	47	46	40	31	17	-				
Sikeston	655	648	612	573	502	432	376	289	251	201	-20%	-53%	-69%	
Kennett	262	219	225	186	165	157	148	86	68	80	18%	-49%	-69%	
Sikeston and Kennett Total (Duplicated)	917	867	837	759	667	589	524	375	319	281	-12%	-52%	-69%	
Web Majors	853	1,038	1,140	1,187	1,154	1,195	1,272	1,262	1,273	1,336	5%	12%	57%	2,100
Cape College Center	154	172	138	132	144	131	103	-	-	-				

FTE = Total undergraduate credit hours/15; total graduate credit hours/12

Web Majors = First major is web

Student Outcomes
 First-Time, Full-Time Bachelor's Degree-Seeking
 Retention and Graduation Rates by Fall Cohort

