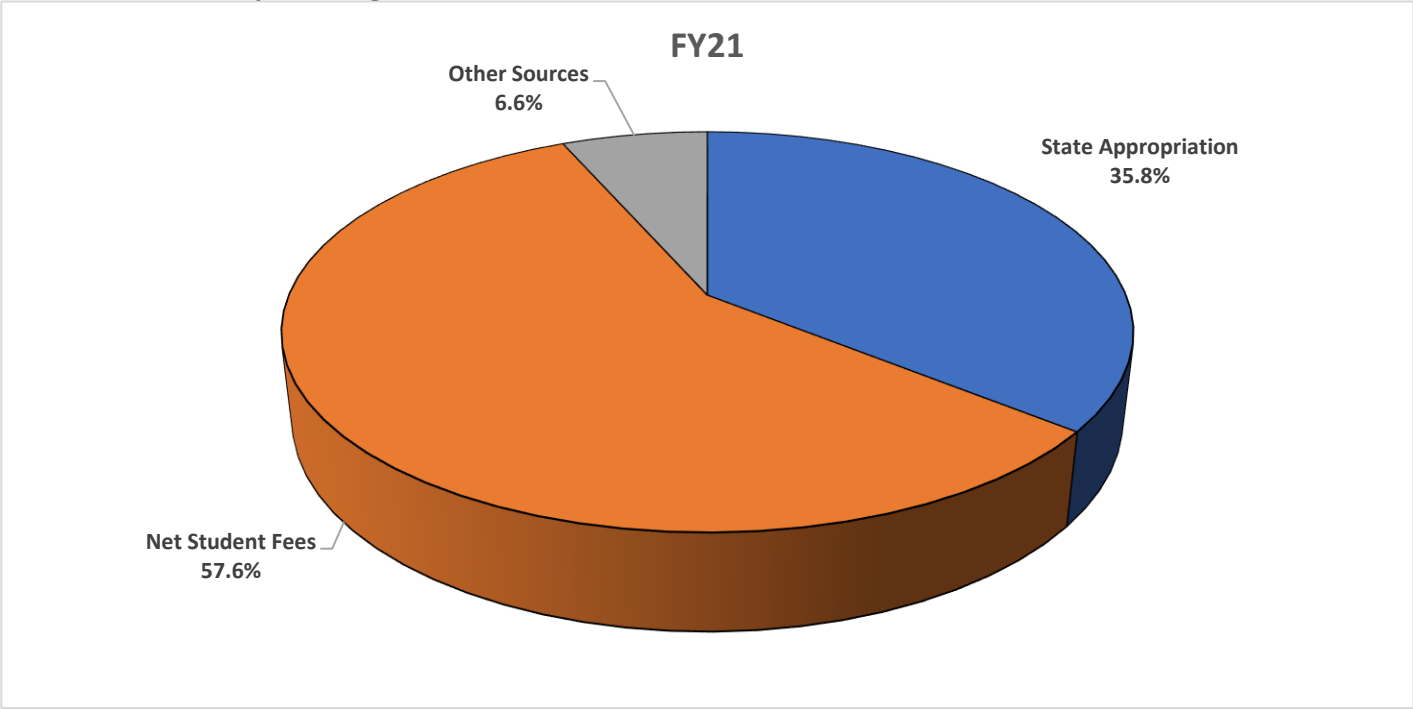


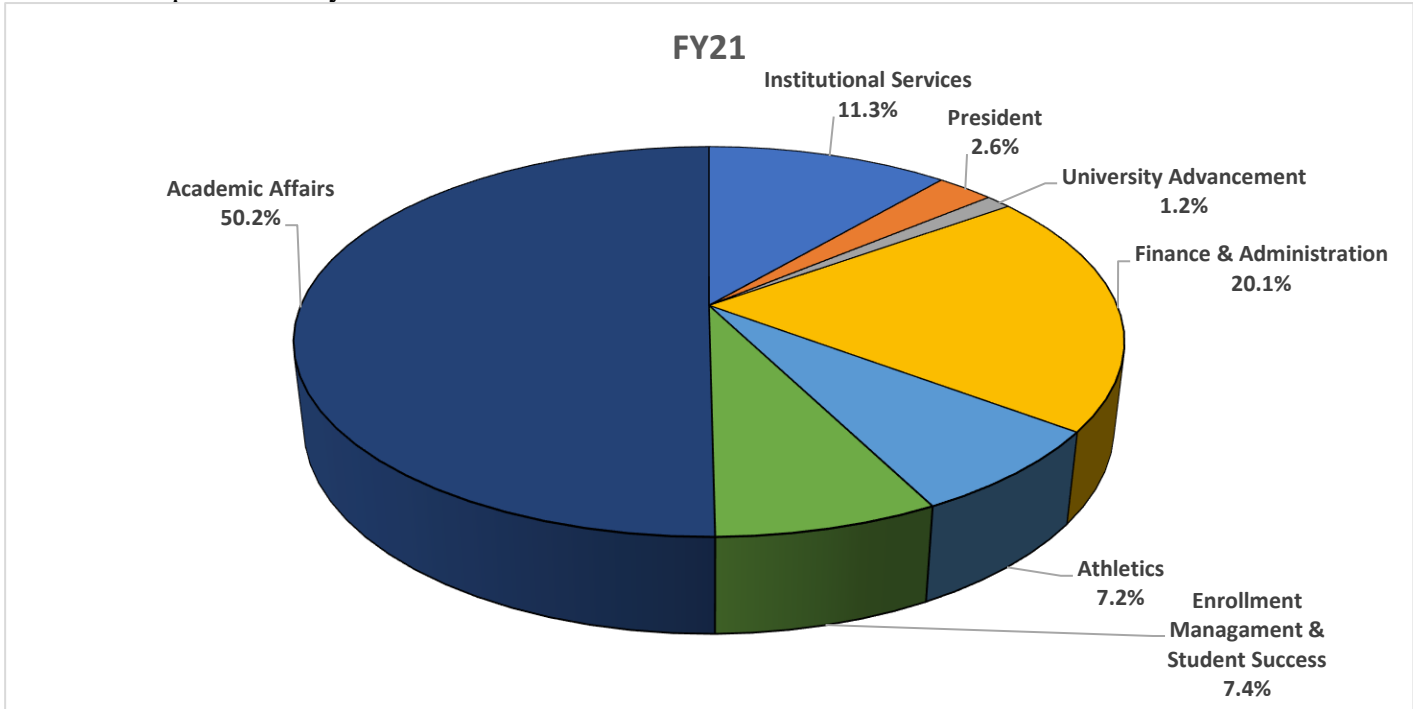
# INCOME AND EXPENDITURE GRAPHS

## EDUCATION & GENERAL FUND

Estimated Income by Funding Source



Estimated Expenditures by Division



Estimated Expenditures by Expense Category

