

## **University Budget Review Committee FY 2021 (for budget year 2022)**

**Charge:** To annually conduct budget hearings, receive divisional and institutional budget development requests, and recommend to the President funding for general operating budget proposals, plans, and priorities.

**Membership:** Faculty Senate Executive Committee Chair, Chair-Elect, and Membership Committee Chair; Faculty Senate Compensation Committee (six individuals, one representative from each college); Vice President for Finance & Administration; Vice President for Enrollment Management and Student Success; Provost; Director of Budget; one administrator from each division; one representative from the Council of Deans; Chairpersons' Forum Moderator; Professional Staff Council Chair and Chair-Elect; CTS Employee Council Chair and Vice-Chair; and Student Government President, Vice President, and Treasurer. The Vice President for Finance and Administration is the chairperson for this committee.

**Reports to:** Vice President for Finance & Administration

*Faculty Senate Executive Committee:*

AY 2021	Diane Wood, Chair
AY 2021	Laura Hatcher, Chair-Elect
AY 2021	Kim Louie, Membership Committee Chair

*Faculty Senate Compensation Committee:*

AY 2021	Pam Parry, Arts & Media, Committee Chair
AY 2021	David Yaskewich, Business & Computing, Committee Vice Chair
AY 2021	Debra Holzauer, Humanities & Social Sciences
AY 2021	Christina Ragain, Science, Technology, Engineering, & Mathematics
AY 2021	Vera Campbell-Jones, Education, Health & Human Studies
AY 2021	Pat Willingham, Kent Library

*Provost:* Mike Godard

*Vice President for Finance & Administration:* Brad Sheriff

*Vice President for Enrollment Management & Student Success:* Debbie Below

*Director of Budget:* Sue Wilde

*Administrator from Each Division:*

AY 2021	Chris Martin, President's Office
AY 2021	Brady Barke, Athletics
AY 2021	Alissa Davis, Finance & Administration
AY 2021	Lenell Hahn, Admissions
AY 2021	Doug Koch, Academic Affairs
AY 2021	Trudy Lee, University Advancement
AY 2021	Sonia Rucker, Equity, Access and Behavioral Health

*Council of Deans Representative:*

AY 2021	Joe Pujol, Education, Health & Human Studies
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*Chairpersons' Forum Moderator:*

AY 2021	Julie Ray, Elem Early and Special Ed
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*Professional Staff Council:*

AY 2021 Egbar Ozenkoski, Student Financial Services  
AY 2021 Randyn Heisserer-Miller, Kent Library

*CTS Staff Council:*

AY 2021 Amber Sumner, New Student Programs  
AY 2021 Tammy Underwood, Equity & Diversity

*Student Representatives:*

AY 2021 Logan Phillips, Student Government President  
AY 2021 Annie Martin, Student Government Vice President  
AY 2021 Kylie Noe, Student Government Treasurer

*Chair:* Brad Sheriff